

End of Month Open WO Report (June 2020)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	452	+2	150	62	28	90	514	14%	19%	+62
Electrical	336	+4	101	49	30	79	362	15%	30%	+26
Electronics	9	0	0	0	0	0	9	0%	0%	0
Energy Management	4	0	4	1	2	3	5	25%	50%	+1
Fire Safety	98	-4	44	26	15	41	97	27%	34%	-1
Glazing	80	-1	20	2	8	10	89	3%	40%	+9
Grounds	105	+1	67	15	20	35	138	14%	30%	+33
HVAC	159	-2	182	45	55	100	239	28%	30%	+80
Locksmith	79	0	47	11	8	19	107	14%	17%	+28
Painting / Pressure Washin	59	+1	34	12	9	21	73	20%	26%	+14
Pest Control	29	0	65	2	54	56	38	7%	83%	+9
Plumbing	207	+3	87	43	31	74	223	21%	36%	+16
Roof	331	0	40	18	6	24	347	5%	15%	+16
Other - Fac Mgmt	166	-9	122	16	47	63	216	10%	39%	+50
Sub-Total	2,114	-5	963	302	313	615	2,457	14%	33%	+343
Kitchen Equipment	252	+7	78	2	4	6	331	1%	5%	+79
Other - Non Fac Mgmt	102	-2	100	12	21	33	167	12%	21%	+65
Total	2,468	0	1,141	316	338	654	2,955	13%	30%	+487

Reporting Period Between June 1, 2020 to June 30, 2020

Trade and Region Open Work Order Report (June 2020)

Trade	Region								Total	
	1	2	3	4	5	6	7	All		
Carpentry	84	180	49	31	108	35	27	0	514	17.4%
Electrical	113	130	18	24	46	15	16	0	362	12.3%
Electronics	2	2	0	2	1	1	1	0	9	0.3%
Energy Management	1	1	0	2	1	0	0	0	5	0.2%
Fire Safety	36	26	10	4	7	9	5	0	97	3.3%
Glazing	6	15	14	6	28	16	4	0	89	3.0%
Grounds	21	29	22	8	29	14	14	1	138	4.7%
HVAC	33	95	22	6	50	19	14	0	239	8.1%
Locksmith	19	23	10	9	28	8	10	0	107	3.6%
Painting / Pressure Washin	11	33	10	3	11	1	3	1	73	2.5%
Pest Control	8	12	5	4	1	3	5	0	38	1.3%
Plumbing	12	72	27	17	47	20	28	0	223	7.6%
Roof	44	82	57	44	47	34	37	2	347	11.8%
Other - Fac Mgmt	31	56	36	12	30	28	22	1	216	7.3%
Sub-Total	421	756	280	172	434	203	186	5	2,457	
Kitchen Equipment	39	55	32	30	78	41	53	0	328	11.1%
Other - Non Fac Mgmt	32	39	31	6	24	21	12	2	167	5.7%
Total	492	850	343	208	536	265	251	7	2,952	
	16.7%	28.8%	11.6%	7.0%	18.2%	9.0%	8.5%	0.2%		

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	21.71	32.59	16.11	10.89	26.65	16.58	13.93	0.05	20.61

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	18.22	31.48	21.44	11.56	33.50	14.72	13.21	0.05	20.94

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Trade and Region Average Days Open WO Report (June 2020)

Trade	Region								Total
	1	2	3	4	5	6	7	All	
Carpentry	140.3	209.3	161.1	125.3	272.4	159.3	96.6	0.0	192.3
Electrical	151.8	208.1	195.2	164.4	129.0	118.2	76.9	0.0	167.4
Electronics	88.7	331.6	0.0	168.7	154.8	298.7	330.7	0.0	218.0
Energy Management	39.7	26.6	0.0	28.1	147.6	0.0	0.0	0.0	54.0
Fire Safety	187.4	205.0	162.0	199.6	178.0	179.0	67.1	0.0	182.4
Glazing	57.1	203.6	282.3	197.0	390.2	325.7	72.8	0.0	280.4
Grounds	154.3	158.4	160.7	36.5	111.2	76.2	92.9	19.6	125.2
HVAC	87.4	127.5	31.6	6.5	154.4	19.4	29.1	0.0	101.4
Locksmith	94.2	141.3	107.0	109.7	93.2	69.1	66.8	0.0	102.1
Painting / Pressure Washi	205.4	254.4	209.1	94.9	143.7	351.8	89.7	33.7	209.1
Pest Control	161.6	125.5	165.2	114.5	0.8	169.7	80.9	0.0	131.5
Plumbing	150.0	148.1	116.4	116.2	138.4	135.1	97.0	0.0	132.3
Roof	133.4	153.4	153.7	143.5	168.2	153.1	156.5	139.7	151.9
Other - Fac Mgmt	149.4	166.3	183.3	128.3	152.7	116.2	166.3	172.8	156.2
Sub-Total	128.6	175.7	137.7	116.7	159.6	155.1	101.7	26.1	125.1
Kitchen Equipment	171.5	187.1	192.8	121.3	223.6	214.7	151.9	0.0	186.7
Other - Non Fac Mgmt	200.1	98.3	136.0	50.7	136.4	99.2	112.3	81.3	129.5
Total	135.8	171.5	141.0	112.8	162.2	155.3	105.5	27.9	161.2

Current Open Work Orders as of June 30, 2020