

End of Month Open WO Report (December 2019)

Trade/Shop	Month Ending Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	752	+2	165	209	48	257	662	28%	29%	-90
Electrical	381	0	143	124	48	172	352	33%	34%	-29
Electronics	15	0	12	7	8	15	12	47%	67%	-3
Energy Management	3	0	2	0	0	0	5	0%	0%	+2
Fire Safety	151	0	31	39	13	52	130	26%	42%	-21
Glazing	94	0	23	6	6	12	105	6%	26%	+11
Grounds	232	0	36	33	20	53	215	14%	56%	-17
HVAC	331	+3	160	145	64	209	285	44%	40%	-46
Locksmith	120	-1	77	54	16	70	126	45%	21%	+6
Painting / Pressure Washin	78	0	23	26	13	39	62	33%	57%	-16
Pest Control	42	+1	35	21	6	27	51	50%	17%	+9
Plumbing	263	+2	201	123	90	213	253	47%	45%	-10
Roof	152	0	52	38	5	43	161	25%	10%	+9
Other - Fac Mgmt	235	-3	99	57	54	111	220	24%	55%	-15
Sub-Total	2,849	+4	1,059	882	391	1,273	2,639	31%	37%	-210
Kitchen Equipment	241	0	79	64	20	84	236	27%	25%	-5
Other - Non Fac Mgmt	147	-1	32	43	3	46	132	29%	9%	-15
Total	3,237	+3	1,170	989	414	1,403	3,007	31%	35%	-230

Reporting Period Between December 1, 2019 to December 31, 2019

Trade and Region Open WO Count Report FY Cumulative (December 2019)

Trade	Region								Total	
	1	2	3	4	5	6	7	All		
Carpentry	82	196	48	38	198	59	40	1	662	22.0%
Electrical	94	125	23	30	39	17	24	0	352	11.7%
Electronics	0	3	1	0	3	4	1	0	12	0.4%
Energy Management	0	0	0	0	4	1	0	0	5	0.2%
Fire Safety	36	36	19	8	14	11	6	0	130	4.3%
Glazing	7	17	16	8	34	18	5	0	105	3.5%
Grounds	34	61	47	10	32	25	6	0	215	7.1%
HVAC	26	110	31	4	78	18	17	1	285	9.5%
Locksmith	18	25	14	23	19	15	12	0	126	4.2%
Painting / Pressure Washin	9	25	8	5	13	1	1	0	62	2.1%
Pest Control	8	16	7	4	3	6	7	0	51	1.7%
Plumbing	11	77	26	35	56	29	18	1	253	8.4%
Roof	27	23	15	23	29	25	19	0	161	5.4%
Other - Fac Mgmt	21	60	41	20	33	18	27	0	220	7.3%
Sub-Total	373	774	296	208	555	247	183	3	2,639	
Kitchen Equipment	36	42	33	25	42	31	27	0	236	7.8%
Other - Non Fac Mgmt	28	25	21	7	31	11	9	0	132	4.4%
Total	437	841	350	240	628	289	219	3	3,007	
	14.5%	28.0%	11.6%	8.0%	20.9%	9.6%	7.3%	0.1%		

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	19.29	32.24	16.44	12.57	31.22	18.09	12.16	0.02	20.99

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	16.19	31.15	21.88	13.33	39.25	16.06	11.53	0.02	21.33

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Trade and Region Average Days Open WO Report FY Cumulative (December 2019)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	84.7	140.4	118.5	104.8	175.2	112.1	79.4	53.8	134.0
Electrical	83.0	110.7	98.4	71.7	90.4	62.9	45.1	0.0	90.1
Electronics	0.0	200.0	15.7	0.0	62.0	98.4	148.7	0.0	112.0
Energy Management	0.0	0.0	0.0	0.0	69.7	21.7	0.0	0.0	60.1
Fire Safety	94.8	119.8	64.6	81.7	102.3	85.9	55.6	0.0	94.8
Glazing	73.2	153.2	182.8	109.4	229.9	272.8	98.1	0.0	191.7
Grounds	137.4	133.4	130.3	167.6	162.2	95.2	86.9	0.0	133.5
HVAC	54.5	91.5	56.7	46.9	101.1	48.7	44.8	40.7	80.7
Locksmith	53.2	99.2	40.5	56.1	43.9	47.2	58.6	0.0	59.8
Painting / Pressure Washin	105.4	205.5	225.9	85.8	193.9	169.8	14.6	0.0	177.9
Pest Control	46.2	54.6	36.6	70.3	27.0	23.4	38.9	0.0	44.6
Plumbing	48.5	68.2	58.3	56.6	52.8	64.8	43.5	4.6	58.9
Roof	56.1	147.7	71.5	134.2	135.9	201.5	120.8	0.0	126.4
Other - Fac Mgmt	111.4	125.2	132.2	67.3	93.7	90.6	70.7	0.0	105.7
Sub-Total	67.7	117.8	88.0	75.2	110.0	99.6	64.7	7.1	78.8
Kitchen Equipment	61.5	87.2	97.1	86.6	188.8	122.9	94.9	0.0	108.2
Reporting Period Between	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	63.1	108.5	83.1	71.2	108.1	94.9	62.5	6.2	108.6

Current Open Work Orders as of December 31, 2019