

COMPREHENSIVE MASTER PLAN DCSD IMPLEMENTATION

FEBRUARY 25, 2022

Today the Board will be asked to vote on:

- Expand Grade Configuration of Wadsworth Magnet School to 4-8
- Relocation of Cary Reynolds ES to Former Nancy Creek Facility for Fall 2022
- Resolution to Phase Out and Modernize District Facilities
- Financial Closeout of E-SPLOST II and E-SPLOST III Including Associated State Capital Reimbursements
- Closeout of E-SPLOST IV and Moving Projects to E-SPLOST V
- Major Program Adjustment of E-SPLOST V

Presentation Only:

Presentation of Proposed E-SPLOST VI Project List

Today the Board will NOT be asked to vote on:

- K-8 Models The District will continue to explore K-8 models, but no action will be taken until after Fall 2022
- New Magnet Programs Further public engagement is needed on transition of McNair HS & Towers HS to magnet schools
- Elementary School Consolidations Most recommended ES consolidations are for after 2026. Public engagement for the next major funding cycle will refine the District's implementation of these recommendations.
- Consolidating Clusters & Redistricting Further public engagement is needed on where cluster consolidation should occur and resulting redistricting/re-clustering

Fall 2022 Public Engagement:

 Creating new magnet programs, consolidating clusters, redistricting in areas being consolidated, and implementing K-8 models

CMP IMPLEMENTATION TIMELINE

February 2022

- Board asked to approve funding some CMP construction recommendations as part of E-SPLOST V Major Program Adjustment
- Board asked to approve relocation of Cary Reynolds ES and expansion of Wadsworth Magnet to 4-8 grade configuration

April 2022

 Board asked to approve funding more CMP construction recommendations as part of E-SPLOST VI Project List

August 2022 – January 2023

 Public engagement and public meetings on creating new magnet programs, consolidating clusters, redistricting in areas being consolidated, and implementing K-8 models

CMP IMPLEMENTATION TIMELINE

Fall 2023 - Fall 2024

- Implementation of school consolidation, new magnet schools, K-8 model school conversions, and redistricting in affected areas
- Further redistricting will occur as needed as construction projects are completed

Fall 2025

Public engagement on updating District's Comprehensive Master Plan will begin

Fall 2026

Vote on E-SPLOST VI and to fund remaining CMP construction projects

CMP Final Recommendations:

- Rebalance Feeder Patterns
- Address Poor Condition
- Address Over-crowding and Underutilization
- Create Magnets and K-8's
- Build New Schools
- Consolidate Schools



- Rebalance Feeder Patterns
- Address Poor Condition
- Address Over-crowding and Underutilization
- Create Magnets and K-8's
- Build New Schools
- Consolidate Schools

Most CMP recommendations will require separate processes of public engagement before the Board will be asked to vote on them



Rebalance Feeder Patterns

Rebalancing feeder patterns / clusters will require a full redistricting process with multiple public meetings.

In many areas redistricting will not happen until after new schools are constructed (e.g. new Sequoyah HS)



Addressing over-crowding and underutilization in schools will require redistricting, re-clustering, and consolidation of schools

> Address Over-crowding and Underutilization

A full redistricting process with multiple public meetings will be required

Consolidate Schools

There is enough need for school facilities from existing schools that no facility will go unused. A process for determining which schools move into facilities made available through school consolidation will also be necessary.



Creating new magnet schools from currently neighborhood schools will require redistricting and public engagement on how to transition

Converting existing schools to K-8 model will require further exploration and public engagement on how and where best to implement K-8 models and how to transition selected schools

Create Magnets and K-8's

The District will continue to explore K-8 models.

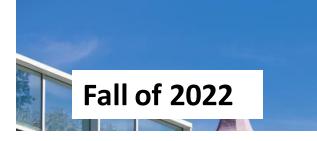
K-8's impact on curriculum, programing, feeder patterns, facility use, etc. must be understood and clearly communicated.



Rebalance Feeder Patterns

- Address Over-crowding and Underutilization
- Create Magnets and K-8's

Consolidate Schools



There will be public engagement and public meetings on

- Creating new magnet programs
- Consolidating clusters
- Balancing feeder patterns and redistricting in areas being consolidated
- Implementing K-8's



The only recommendations the Board will be asked to vote on before Fall 2022 are construction projects

Address Poor Condition

Build New Schools



TIMELINE

2022 - 2023

Relocating Cary Reynolds ES
Expanding Wadsworth to 4 – 8
New Performing Arts Center Design

2022 - 2025

New/Repurposed Cross Keys High School New Cross Keys Middle School New Sequoyah High School New Sequoyah Middle School New Cary Reynolds / Dresden Elementary School

K-8 Conversion at Austin Elementary K-8 Conversion at Dunwoody-Chamblee Elementary K-8 Conversion at Smoke Rise Elementary

New Stoneview Elementary New Idlewood Elementary New Jolly Elementary

Renovation/partial rebuild of Druid Hills High School

Create Career Academy at McNair High School Create Cyber Technology Academy at Towers HS Create Flex Academy 2026 - 2030

New Ashford Park Elementary New Hightower Elementary

New Clarkston Middle School New/Repurposed Clarkston High School Renovation and Classroom Addition at Stone Mountain High School

New Performing Arts Academy

Consolidation of Stone Mill and Stone Mountain ES Consolidation of Henderson Mill and Hawthorne ES Consolidation of Allgood and Dunaire ES Consolidation of Midvale and Livsey ES

New Fairington Elementary New Chapel Hill Elementary

Construction

New Performing Arts Center Design

New/Repurposed Cross Keys High School

New Cross Keys Middle School

New Sequoyah High School

Relocating Cary Reynolds ES

New Sequoyah Middle School

New Cary Reynolds / Dresden Elementary School

New Stoneview Elementary

New Idlewood Elementary

New Jolly Elementary

Renovation/partial rebuild of Druid Hills High School

New Ashford Park Elementary

New Hightower Elementary

New Clarkston Middle School

New/Repurposed Clarkston High School

Renovation and Classroom Addition at Stone Mountain

High School

New Performing Arts Academy

Consolidation of Stone Mill and Stone Mountain ES

Consolidation of Henderson Mill and Hawthorne ES

Consolidation of Allgood and Dunaire ES

Consolidation of Midvale and Livsey ES

New Fairington Elementary

New Chapel Hill Elementary

Programming

Expanding Wadsworth to 4-8

K-8 Conversion at Austin Elementary

K-8 Conversion at Dunwoody-Chamblee Elementary

K-8 Conversion at Smoke Rise Elementary

Create Career Academy at McNair High School

Create Cyber Technology Academy at Towers HS

Create Flex Academy

Construction

Programming

Relocating Cary Reynolds ES

New Performing Arts Center Design

New/Repurposed Cross Keys High School

New Cross Keys Middle School

New Sequoyah High School

New Sequoyah Middle School

New Cary Reynolds / Dresden Elementary School

New Stoneview Elementary

New Idlewood Elementary

New Jolly Elementary

Renovation/partial rebuild of Druid Hills High School

New Ashford Park Elementary

New Hightower Elementary

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New Performing Arts Academy

Consolidation of Stone Mill and Stone Mountain ES

Consolidation of Henderson Mill and Hawthorne ES

Consolidation of Allgood and Dunaire ES

Consolidation of Midvale and Livsey ES

New Fairington Elementary

New Chapel Hill Elementary

Expanding Wadsworth to 4 – 8

K-8 Conversion at Austin Elementary

K-8 Conversion at Dunwoody-Chamblee Elementary

K-8 Conversion at Smoke Rise Elementary

Create Career Academy at McNair High School

Create Cyber Technology Academy at Towers HS

Create Flex Academy

Early Learning Centers in Region 1-6

Future Funding

Construction

Relocating Cary Reynolds ES

New Performing Arts Center Design

New/Repurposed Cross Keys High School

New Cross Keys Middle School

New Sequoyah High School

New Sequoyah Middle School

New Cary Reynolds / Dresden Elementary School

New Stoneview Elementary

New Idlewood Elementary

New Jolly Elementary

Renovation/partial rebuild of Druid Hills High School

Programming

Expanding Wadsworth to 4 – 8

K-8 Conversion at Austin Elementary

K-8 Conversion at Dunwoody-Chamblee Elementary

K-8 Conversion at Smoke Rise Elementary

Create Career Academy at McNair High School

Create Cyber Technology Academy at Towers HS

Create Flex Academy

Able to be implemented immediately

New Performing Arts center Design

New/Repurposed Cross Keys High School

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New Seq

New Seq

New Car

New Car

Redistricting process (Fall 2022)

New Stonewiew Elementary

New Idlewood Elementary

Requires available space (school consolidation &

redistricting process— Fall

2022)

Programming

Expanding Wadsworth to 4 – 8

K-8 Conversion at Austin Elementary

K-8 Conversion at Dunwoody-Chamblee Elementary

K-8 Conversion at Smoke Rise Elementary

Create Career Academy at McNair High School
Create Cyber Technology Academy at Towers HS
Create Flex Academy

- Recommendation for K-8 schools requires more consideration by District staff to answer key questions about curriculum, scheduling, etc.
- As the District continues to explore K-8 models, no CMP recommendations for K-8 conversions will be implemented until these questions are answered, and the public is engaged on where it will be most appropriate for DCSD to convert schools to a K-8 grade configuration.
- Public engagement on K-8 schools will happen in Fall 2022.

Programming

Expanding Wadsworth to 4 – 8

K-8 Conversion at Austin Elementary

K-8 Conversion at Dunwoody-Chamblee Elementary

K-8 Conversion at Smoke Rise Elementary

Create Career Academy at McNair High School Create Cyber Technology Academy at Towers HS Create Flex Academy

- Early Learning Centers in every region will require creating space for ELCs by consolidating or closing existing elementary schools. This will likely require waiting on future funding to re-build one of the schools being consolidated.
- Schools mentioned in CMP as locations of ELC are suggestions only. The actual location of ELC in each region will need to be determined on a case-by-case basis as elementary facilities become available.

Programming

Expanding Wadsworth to 4 – 8

K-8 Conversion at Austin Elementary

K-8 Conversion at Dunwoody-Chamblee Elementary

K-8 Conversion at Smoke Rise Elementary

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Fall 2022

Public engagement on how and where to implement K-8 models

Public engagement on transition of McNair HS & Towers HS to magnet schools

Public engagement on consolidating middle and high schools in Regions 3, 5, 6 & 7 to allow McNair HS & Towers HS to become magnet schools, better utilize MS & HS space, allow the creation of a permanent Flex Academy, and the potential move of other special programs (e.g. Champion Theme MS, DECA, Elizabeth Andrews, etc.)

Programming

Expanding Wadsworth to 4 – 8

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Construction

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New/Repurposed Cross Keys High School

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New Stoneview Elementary

New Idlewood Elementary

New Jolly Elementary

Renovation/partial rebuild of Druid Hills High School

Design of new Performing Arts School will be funded immediately (E-SPLOST 5) to give maximum time to seek outside funding partners for constructing the new school

Create Career Academy at Ivicinair High School

Create Cyber Technology Academy at Towers HS
Create Flex Academy

Construction

Relocating Cary Reynolds ES

New Performing Arts Center Design

New/Repurposed Cross Keys High School

New Cross Keys Middle School

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New Sequoyah Middle School

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New Stoneview Elementary

New Idlewood Elementary

New Jolly Elementary

Renovation/partial rebuild of Druid Hills High School

Temporarily relocating Cary Reynolds ES will provide immediate relief to Sequoyah MS and allow the Cary Reynolds site to become part of the new Sequoyah MS & HS site

Rebuilding Dresden ES to accommodate a combined Cary Reynolds ES and Dresden ES will resolve the low facility condition of Dresden ES and (along with redistricting) provide a permanent location for Cary Reynolds students

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Relocating Cary Reynolds ES

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Renovation/partial rebuild of Druid Hills High School

Modernization & addition at Cross Keys HS will provide capacity relief for chronically overcrowded school and make good on promise for new facility. New MS to serve Cross Keys HS will provide necessary capacity relief to the region and allow 1-to-1 feeder pattern

Building a new Sequoyah HS and MS will provide necessary capacity relief for region, relieve a chronically overcrowded school, and resolve the low facility condition of the Sequoyah MS facility.

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Create Career Academy at McNair High School

Rebuilding three elementary schools will provide capacity relief and resolve the three of the lowest elementary facility condition scores

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Modernization and partial rebuild of Druid Hills HS will resolve lowest HS educational suitability assessment score and low facility condition

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Create Career Academy at McNair High School *

Create Cyber Technology Academy at Towers HS ★

Create Flex Academy *

Early Learning Centers in Region 1-6

Note: Funding for creating new stand-alone programs is for cost of equipment and facility modification/repair to support new program as needed

Proposed Funding Source:

Future Funding

★ E-SPLOST V Funding

★ E-SPLOST VI Funding

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