

Project Update Report

Name: Oakcliff Traditional Theme School Date | Time: November 22, 2024

Project Name/Number: Oakcliff TTS - Replace Existing Paving and add New Parking Spaces 381-35

Principal: Dr. Delores Paschall

School Contact: Dr. Delores Paschall

Regional Superintendent: Dr. Michelle Jones

Project Manager: George Harkness Architect: Design/Build – F. H. Paschen Contractor: Design/Build – F. H. Paschen

Scope of Work:

Replacement of existing pavement and add additional parking spaces and other work associated with the Paving.

Project Construction Budget:

\$3,700,000 (Aggregate Total of Five Schools under one project Number.)

Project Schedule: (Timeline with target dates where appropriate)

- Procurement –November 2023 April 2024.
- Design/Construction Start/Finish May 2024 -December 2025

Last Quarter Narrative: (July, August, September) Complete the Paving Design and issue for permitting and approval.

Next Quarter Narrative (October, November, December) Permitting of the complete design, Prep for the start of construction

Project Status/Update:

The Design/Build Contractor is still waiting for permit approval, and they are waiting for a response from the County permitting department.

4-Week Look Ahead:

- Design completion
- Permit submission and Review and Approval

End