

# **Project Update Report**

Name: Oakcliff Traditional Theme School Date | Time: September 27, 2024

Project Name/Number: Oakcliff TTS - Replace Existing Paving and add New Parking Spaces 381-35

Principal: Dr. Delores Paschall

School Contact: Dr. Delores Paschall

Regional Superintendent: Dr. Michelle Jones

Project Manager: George Harkness Architect: Design/Build – F. H. Paschen Contractor: Design/Build – F. H. Paschen

Scope of Work:

Replacement of existing pavement and add additional parking spaces and other work associated with the Paving.

## **Project Construction Budget:**

\$3,700,000 (Aggregate Total of Five Schools under one project Number.)

**Project Schedule:** (Timeline with target dates where appropriate)

- Procurement –November 2023 April 2024.
- Design/Construction Start/Finish May 2024 -December 2025

## **Previous Quarter Narrative:**

Last Quarter Narrative (April, May, June 2024) – Contract Execution, Design start and order all Long Lead time items after approval of them by the Architect and DCSD.

Next Quarter Narrative (July, August, September 2024) Complete the Paving Design and issue for permitting and approval

### **Project Status/Update:**

The Design/Build Contractor continues developing the design with the intent to complete the documents by the end of this month and submit the drawings for permitting approval.

#### 4-Week Look Ahead:

- Design completion
- Permit submission and Review

#### End