



Name: Oakcliff Traditional Theme School

Date | Time: June 21, 2024

Project Name/Number: Oakcliff TTS – Replace Existing Paving and add New Parking Spaces 381-35

Principal: Dr. Delores Paschall

School Contact: Dr. Delores Paschall

Regional Superintendent: Dr. Michelle Jones

Project Manager: George Harkness

Architect: Design/Build – F. H. Paschen

Contractor: Design/Build – F. H. Paschen

Scope of Work:

Replacement of existing pavement and add additional parking spaces and other work associated with the Paving.

Project Construction Budget:

\$3,700,000 (Aggregate Total of Five Schools under one project Number.)

Project Schedule: *(Timeline with target dates where appropriate)*

- Procurement –November 2023 – April 2024.
- Design/Construction Start – May 2024 -December 2025

Previous Quarter Narrative:

Last Quarter Narrative (January, February, and March 2024) – Received Board Approval and issued the contract for signature by the contractor.

Next Quarter Narrative (April, May, June 2024) – Contract Execution, Design start and order all Long Lead time items after approval of them by the Architect and DCSD.

Project Status/Update:

Designs for the paving and new parking spaces are ongoing. Met with principal to discuss the preliminary layout for the new parking spaces to determine if there were any conflicts with the proposed locations.

4-Week Look Ahead:

- Design completion
 - Permit submission and Review
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