

Operations

# **Project Update Report**

Date | Time: November 22, 2024

Name: Henderson Mill Elementary School

Project Name/Number: 35135 - Major Building Systems Replacement

Principal: Dr. Regina Blanton

School Contact: Dr. Regina Blanton

Regional Superintendent: Beth Kyle

Project Manager: George Harkness

Architect: Corgan

Contractor: Centennial Contractors

## Scope of Work:

1.Replacement of HVAC components throughout the buildings, including providing separate HVAC

systems for Media Room, Cafeteria, and Administration Area.

2. HVAC ductwork and diffusers: Seal and test for leaks. Leaks to be fixed and damaged insulation to be replaced.

- 3. Complete roof replacement.
- 4. Replacement of electrical switchboard system.
- 5. Replacement of fire alarm panel and system.
- 6. Close, patch, repair existing transfer air openings between classrooms and corridors.

7. Replacement of plumbing components (toilets, urinals, lavatories) throughout the buildings, and bring restrooms up to ADA compliance.

- 8. Replacement of restroom toilet partitions and accessories throughout the buildings.
- 9. Restroom CMU walls, tile floors, and gypsum ceilings to be cleaned, repaired, and repainted.
- 10. New Security vestibule

| New Contract Amount                         | \$ 8 | 3,039,545.42 |
|---|------|--------------|
| Change Order #4                             | \$   | 332,193.58   |
| Change Order #3                             | \$   | 51,934.94    |
| Change Order #2                             | \$   | 34,488.71    |
| Change Order #1                             | \$   | 42,129.19    |
| Project Construction Budget: \$7,578,800.00 |      |              |

## **Project Schedule:**

- Design Completion February 2023
- General Contractor Procurement June 2023

- Construction Start November 20, 2023
- Construction Completion July 29, 2025

## Previous Quarter Narrative:

Last Quarter Narrative (July, August, September) – Complete the Existing work, Prepare the school for the return of the Staff and Teachers, Complete the Restrooms and Demobilization and receive Temporary TCO.

**Next Quarter Narrative – (October, November, December)** – Complete the restroom modifications, finishes and upgrades, Install the new Chiller and remove the existing and temporary chiller.

### Project Status/Update:

Preparations to replace the existing chiller with the new chiller planned to occur over the Thanksgiving break.

### 4-Week Look Ahead:

- Bimonthly Owner, Architect & General Contractor (OAC) meetings.
- Security Vestibule to be completed in the summer
- New Switchgear to be completed in the summer.
- New chiller to be installed during the winter break.

#### End



**Restroom Renovations Finish Painting** 

Preparation to replace the existing Chiller