

Project Update Report

Name: Nancy Creek Facility (Cary Reynolds ES)

Date | Time: June 21, 2024

Project Number/Name: 353-35/ Nancy Creek Facility Major Building Systems Replacement

Principal: Jennifer Leupold

School Contact: Jennifer Leupold

Regional Superintendent: Melanie Pearch Project Manager: George S. Harkness Jr.

Architect: SSOE

Contractor: Balfour Beatty Construction

Scope of Work: Replacement of HVAC system throughout the building, fire sprinkler installation, fire alarm replacement, intercom replacement, electrical upgrades (including lighting replacement), emergency generator installation, ceiling modifications, and roof replacement (bid add alternate).

Project Construction Budget:

\$12,375,659.00

Project Schedule: (Timeline with target dates where appropriate)

- CM at Risk Procurement Fall 2023
- Construction Start Summer 2024
- Construction Finish Fall 2025

Previous Quarter Narrative:

Last Quarter Narrative (January, February and March 2024) – Completed the procurement and was able to agree on the GMP amount adding the roof replacement and temporary restrooms to assist in the relocation of the students during the construction.

Next Quarter Narrative:

Next Quarter Narrative (April, May, and June 2024) – Start the Installation of the Fire Line for the new Sprinkler System, Order the new HVAC Equipment and complete the Phasing Plan.

Project Status/Update:

Exhibit M full execution is complete, and the contractor was issued a full NTP to start the construction of the entire project. The contractor continues to preparing and submitting submittals for review and approval. Continue to work with principal and staff to develop the phasing plan to perform work at the school during the fall and winter.

4-Week Look Ahead:

- Contractor Submits HVAC Submittals for approval to order the Equipment
- Complete the Phasing Plan
- Receive the Building Permit.