

# Capital Improvement Program 2012 - 2017

Periods Ending

# July 31, 2015

## MONTHLY STATUS REPORT



**AECOM**



**BRAILSFORD & DUNLAVEY**  
INSPIRING. EMPLOYING. EDUCATING.

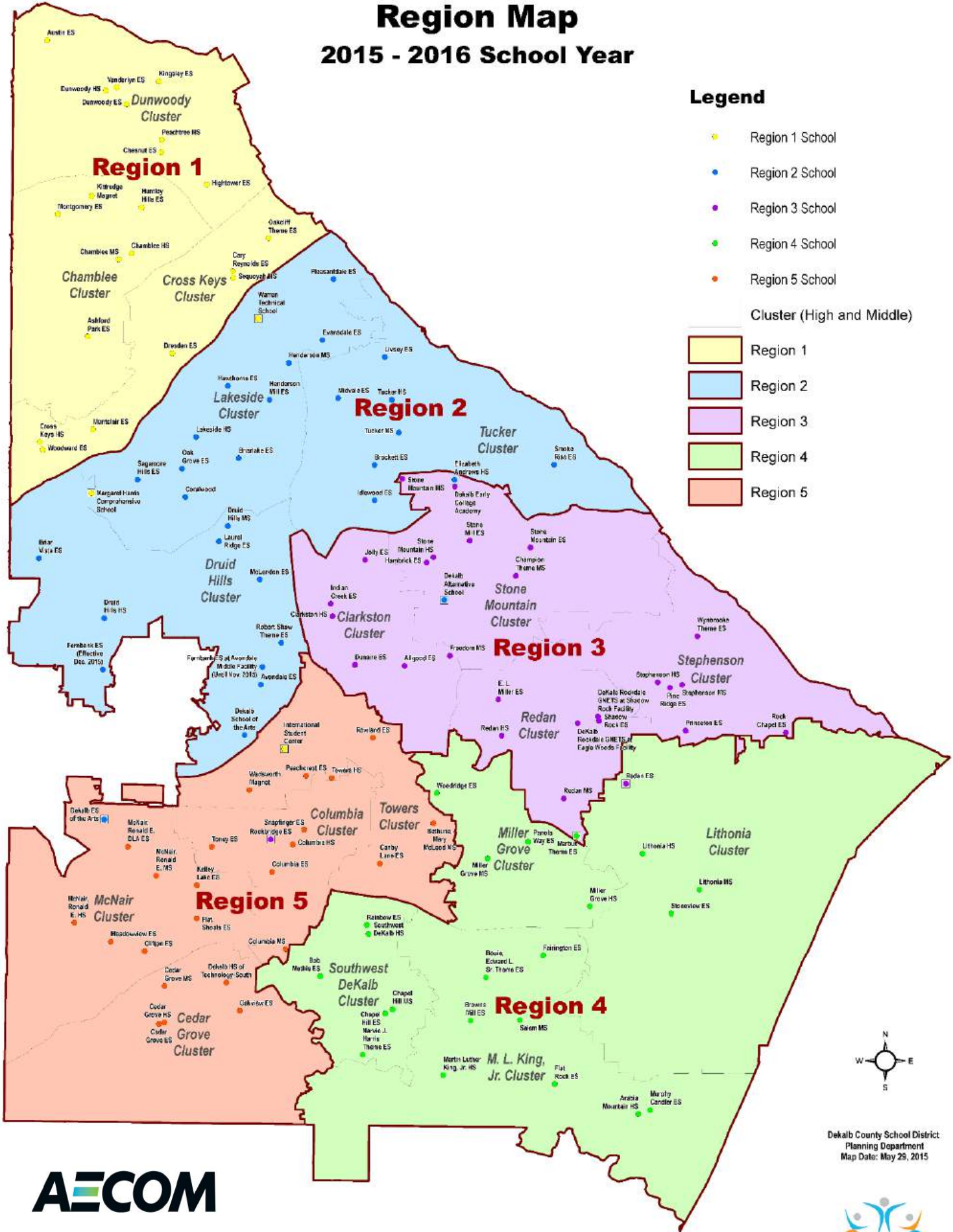


**Issue Date – August 24, 2015**

# DeKalb County School District

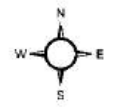
## Region Map

2015 - 2016 School Year



### Legend

- Region 1 School
  - Region 2 School
  - Region 3 School
  - Region 4 School
  - Region 5 School
- Cluster (High and Middle)
- Region 1
  - Region 2
  - Region 3
  - Region 4
  - Region 5



DeKalb County School District  
 Planning Department  
 Map Date: May 29, 2015







**To the Members of the DeKalb County Board of Education (BOE), DeKalb County School District (DCSD) Superintendent, DCSD staff, DCSD students, DCSD Education Special Purpose Local Option Sales Tax (E-SPLOST) Oversight Committee, and DeKalb County community,** the AECOM Team (AECOM), which includes CERM, Brailsford & Dunlavey, and EGM is pleased to issue the Monthly Status Report (MSR) for the period ending **July 1, 2015 to July 31, 2015** for the DeKalb County School District's (DCSD) Capital Improvement Program (CIP). This Program includes DCSD's 2012-2017 CIP (E-SPLOST IV) and the remainder of the District's E-SPLOST III projects.

AECOM has a considerable amount of experience in design and construction, which we are using to make this the most successful CIP that DCSD has experienced. AECOM is dedicated to providing clear and concise program / project. The purpose of this report is to provide the highlights of the program and projects. This monthly report is an important tool we use to gather the facts, analyze them as a whole, determine the most beneficial path for the School District and the community, and make informed decisions.

For the Month of July 2015, we managed approximately \$442.2 million of which, \$17.9 million in E-SPLOST III projects (11 projects total) and about \$424.2 million in E-SPLOST IV projects (122 projects in a number of schools).

This monthly summary includes separate project reports on all "active" projects in Pre-Design, Design Procurement, Design, Pre-Construction, Construction, or Non-Construction phases.

AECOM has been committed to further enhancing the E-SPLOST program's management holistically. As part of this process an E-SPLOST Capital Program Mid-Term Realignment was approved by the DeKalb Board of Education approved. Per the April 1, 2015, Board of Education Meeting, the Board of Education to approve the acceptance of an additional \$24.4 million in GA DOE Capital Outlay Reimbursements and an additional \$14.3 million in sales tax revenue funds for a total increase of \$38.7 million for the District's E-SPLOST Capital Program. These budget changes have been incorporated into the monthly report. The approved Board agenda item can be found on the below weblink:

**<https://eboard.eboardsolutions.com/Meetings/ViewMeetingOrder.aspx?S=4054&MID=43260>**

We are dedicated to making this a successful program for all. For questions or comments about this report, please send your query in writing to the DCSD Operations Division – Department of Facilities Management, ATTN: AECOM Program Director, John D. Wright, 1780 Montreal Road, Atlanta, GA 30084.

Sincerely,

John D. Wright  
DCSD CIP Program Director

As required by the District's policy and as a convenience to you, we have posted an electronic version of this report on the E-SPLOST IV web page at <http://www.dekalb.k12.ga.us/operations/monthly-status-report/>

## Table of Contents

<b>A.</b>	<b>EXECUTIVE SUMMARY .....</b>	<b>A-1</b>
	Program Description.....	A-1
1.	Program Funding, Obligations & Expenditures.....	A-1
2.	Status of Funding, Obligations, and Expenditures .....	A-1
3.	General Program Progress .....	A-1
4.	Earned Value Management Initiative .....	A-1
5.	Key Focus Areas for Next Month .....	A-1
6.	Alphabetical List of E-SPLOST III and E-SPLOST IV Projects .....	A-1
7.	Completed Projects.....	A-1
<b>B.</b>	<b>REGIONAL PROGRAM SUMMARY .....</b>	<b>B-1</b>
1.	Regional Leadership and Cluster Distribution .....	B-1
2.	Regional Active Project Budgets.....	B-1
3.	Regional Summary Schedules .....	B-1
<b>C.</b>	<b>ACTIVE PROJECT STATUS REPORTS .....</b>	<b>C-1</b>
<b>D.</b>	<b>E-SPLOST III &amp; IV MASTER PROGRAM BUDGETS &amp; SCHEDULES .....</b>	<b>D-1</b>
1.	E-SPLOST III Master Program Budget & Schedule .....	D-1
2.	E-SPLOST III Sales Tax Expenditures .....	D-1
3.	E-SPLOST IV Master Program Budget & Schedule .....	D-1
4.	E-SPLOST IV Funding, Obligations, and Expenditures / E-SPLOST IV Funding Sources.....	D-1
5.	Glossary of Construction & CIP Terms .....	D-1

# Capital Improvement Program

## MONTHLY STATUS REPORT

### SECTION A. EXECUTIVE SUMMARY

- Program Description
- Program Funding, Obligations & Expenditures
- Status of Funding, Obligations, & Expenditures
- General Program Progress
- Earned Value Management
- Key Focus Areas for the Next Month
- Alphabetical List of E-SPLOST III and IV Projects
- Completed Projects



**AECOM**



**BRILSFORD & DUNLAVEY**  
INSPIRE. EMPLOYEE. LEADERSHIP.



**SCHOOL**

## **EXECUTIVE SUMMARY.**

*This section of the report provides a high-level snapshot of the month's activities on a Program Level. This section contains a description of the Program along with any major changes that may have occurred during this period. This includes a status of revenues and expenditures for both E-SPLOST III & IV, a graphical representation of the E-SPLOST revenues as it relates to the obligations that have been incurred, and the progress of the Program.*



## A. EXECUTIVE SUMMARY

Within this Executive Summary, we provide a brief overview of the Program Elements

1. Program Funding, Obligations, and Expenditures
2. Status of Funding, Obligations, and Expenditures
3. General Program Progress
4. Earned Value Management
5. Key Focus Areas for Next Month
6. Alphabetical List of E-SPLOST III and E-SPLOST IV Projects
7. Completed Projects

This month's report includes reporting from July 1, 2015 – July 31, 2015. The data date for this period is **July 31, 2015**. We collect and present the information that is available as of the data date.

### Program Description

The Capital Improvement Program touches many of the facilities and schools in the DeKalb County School District. The primary areas of focus for the CIP include

- Retirement of existing CIP's financial debt
- Completion of E-SPLOST III work
- New/replacement of seven (7) elementary schools and one (1) middle school
- Major roofing, HVAC, code & life safety improvements
- Six (6) major additions and/or renovations
- Career technology, fine arts, & classroom additions
- Renovations of classrooms from floor to ceiling
- Technology upgrades to all facilities
- Replacement of school buses and aging service vehicles

### 1. Program Funding, Obligations & Expenditures

**Tables 1 and 2** reflect the sales tax receipts for E-SPLOST III and E-SPLOST IV. For E-SPLOST III, the only revenue that continues to accrue is GaDOE Reimbursements for Martin Luther King Jr. High School, Miller Grove High School, and Southwest DeKalb High School projects, for the forecasted reimbursement of \$23.5 million. For E-SPLOST IV, we have accrued \$13.6 million to date in GaDOE Reimbursements for Fernbank ES and Peachcrest ES.

The total program budgeted receipts over the life of the program for E-SPLOST IV is \$570.1 million of which \$491.3 million is anticipated from sales tax receipts, \$40.8 million is anticipated in reimbursements from the GaDOE, and \$38.0 million in bonds issued by the District to enable the implementation of system-wide technology upgrades, vehicle purchase, and infrastructure refresh which began in early 2013.

Distribution of the E-SPLOST IV revenue from the Georgia Department of Revenue lags one month from when the actual revenue is collected at the cash register by merchants.

**Program Funding** Table 1 & 2 below reflect current obligations and expenditures for E-SPLOST III & E-SPLOST IV for the period ending **July 31, 2015**.

Period Ending July 31, 2015:

Table 1 - Funding

SPLOST III							
Through this Period:	Original Budget	Revised Budget*	Current Budget**	Forecasted Receipts through this period	Actual Receipts Collected	% of Original Budget Collected	% of Current Budget Collected
Sales Tax Receipts (SPLOST)	\$466.0M	\$490.1M	\$488.1M	\$488.1M	\$488.1M	104.7%	100.0%
Anticipated DOE Reimbursements	-	\$23.5M	\$23.3M	\$23.3M	\$23.1M	N/A	99.2%
Technology Bond	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-
<b>Total Funding</b>	<b>\$466.0M</b>	<b>\$513.6M</b>	<b>\$511.4M</b>	<b>\$511.4M</b>	<b>\$511.2M</b>	<b>109.7%</b>	<b>100.0%</b>

\* Per 2015 MIDTERM ASSESSMENT

\*\* Per April 2015 Board Action

SPLOST IV							
Through this Period:	Original Budget	Revised Budget*	Current Budget**	Forecasted Receipts through this period	Actual Receipts Collected	% of Original Budget Collected	% of Current Budget Collected
Sales Tax Receipts (SPLOST)	\$475.0M	\$491.3M	\$491.3M	\$297.5M	\$300.8M	63.3%	61.2%
Anticipated DOE Reimbursements	\$21.0M	\$40.8M	\$40.8M	\$12.3M	\$13.6M	64.9%	33.4%
Interest	-	-	-	-	-	-	N/A
Technology Bond	-	-	\$38.0M	\$38.0M	\$38.0M	-	100.0%
<b>Total Funding</b>	<b>\$496.0M</b>	<b>\$532.1M</b>	<b>\$570.1M</b>	<b>\$347.8M</b>	<b>\$352.5M</b>	<b>71.1%</b>	<b>61.8%</b>

\* Per 2015 MIDTERM ASSESSMENT

\*\* Per April 2015 Board Action

Period Ending July 31, 2015:

Table 2 - Obligations and Expenditures

	THROUGH THIS PERIOD				
	Current Budget	Actual Receipts	Forecasted Obligations	Actual Obligations thru this period	Actual Expenditures thru this period
<b>SPLOST III</b>	\$511.4M	\$511.2M	-	\$462.3M	\$426.9M
<b>SPLOST IV</b>	\$570.1M	\$352.5M	\$265.5M	\$185.3M	\$119.8M

## 2. Status of Funding, Obligations, and Expenditures

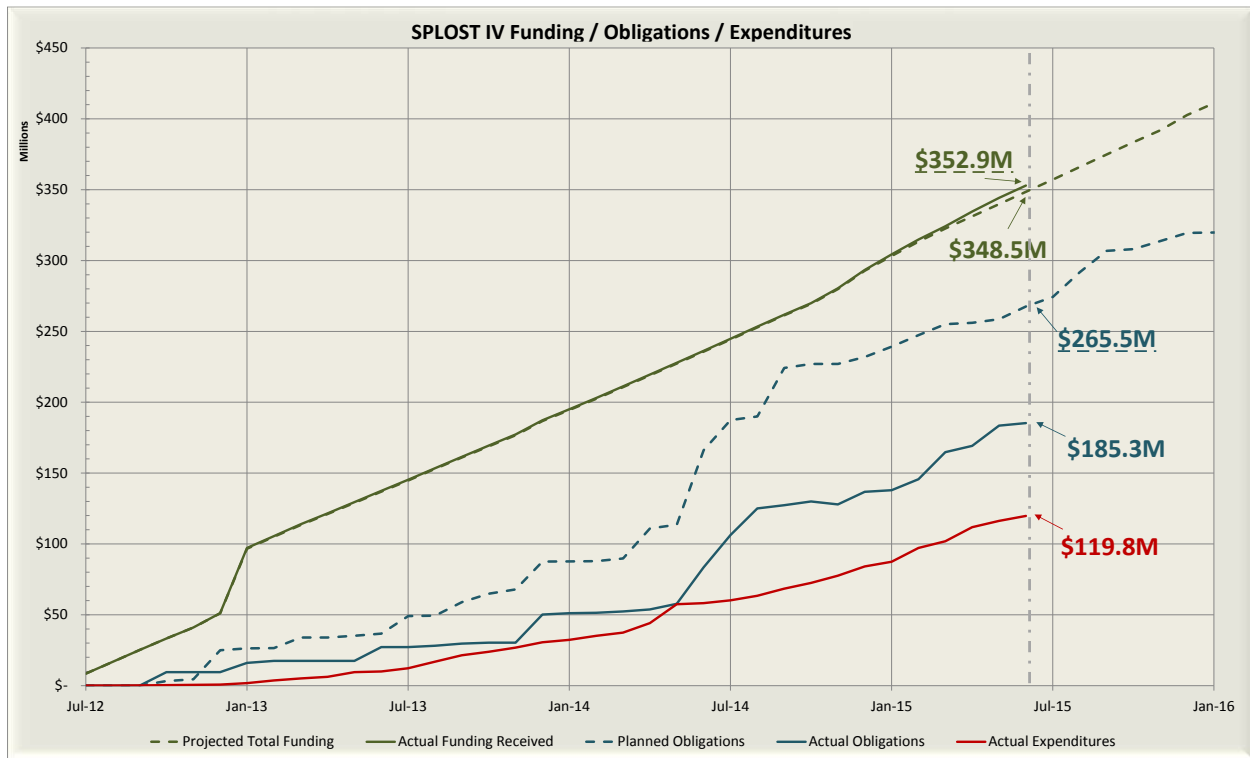
Because the SPLOST IV Program is operated on a “cash flow basis,” it is critical for the actual funding received to trend at or above the budgeted/planned funding and above projected obligations. Actual sales tax revenue receipts are trending 1% above projected funding levels and actual GaDOE Reimbursable receipts are trending 9% above projected funding levels for this period.

In the Graph below, “Funding” is shown in green, “Obligations” are shown in blue, and “Expenditures” are shown in red. Projected values are shown in dotted lines and actual values are shown in solid lines.



As you can see from this table, the actual funding received to date exceeds the projected funding and the actual obligations are less than the total projected obligations. The requirement is to always keep the obligations less than the funding.

**Chart 1 E-SPLOST IV Funding, Obligations, and Expenditures**  
**Period Ending June 30, 2015**



### 3. General Program Progress

		Program Budget Totals by Phase (Updated) - Period Ending July 31, 2015							
		SPLOST III CIP Active		QSCB (415)		SPLOST IV		Program Totals	
		Period Ending 6/30	Current Period 7/31	Period Ending 6/30	Current Period 7/31	Period Ending 6/30	Current Period 7/31	June '15	July '15
1.	Inactive	-	-	-	-	28	28	\$69,559,140	\$69,559,140
2.	Pre-Design	-	-	-	-	18	18	\$77,127,293	\$77,127,293
3.	Design Procurement	-	1	-	-	19	19	\$13,369,638	\$14,969,278
4.	Design	1	1	-	-	58	58	\$79,321,843	\$79,321,843
5.	Pre-Construction	1	1	-	-	7	7	\$28,631,099	\$28,631,099
6.	Construction	8	9	1	-	5	5	\$83,574,369	\$81,524,729
7.	Close-Out	35	33	-	1	9	8	\$195,592,749	\$194,487,438
9.	Non-Construction	-	-	-	-	14	15	\$151,937,822	\$153,493,133
<b>Total Projects</b>		<b>45</b>	<b>45</b>	<b>1</b>	<b>1</b>	<b>158</b>	<b>158</b>	<b>\$699,113,954</b>	<b>\$699,113,954</b>

\*\*\* Please note that an additional project (801-422) Fire/Life Safety), has been added to the SPLOST IV program, per an April 2015 Board action. This resultantly has increased the SPLOST IV project list from 157 to 158.

#### Highlighted Efforts this Reporting Period

##### July Procurement Highlight

- Capital Outlay Project Application for Fiscal Year 2017
- Approval of Bid Award No. 15-752-062 for Demolition Services at Atherton Elementary School, Sky Haven Elementary School, DeKalb Transition Facility, and Former Truancy Center Facility
- Approval of Award of RFP No. 15-752-063 for A/E Services for Prototypical Elementary School Site Adaptation and Construction Administration Services
- Approval of Award Bid No. 15-752-035 for Hambrick Elementary School (ES) ADA and Capital Renewal
- Approval of Bid Award No. 15-752-053 for Midvale Elementary School (ES) Capital Renewal and Code Requirements
- Approval of Award for RFP No. 15-752-064 for Subregion 5C: Cedar Grove Elementary School, Flat Shoals Elementary School, Rowland Elementary School, Columbia Middle School, McNair High School and Snapfinger Elementary School – ADA, Capital Renewal and Code Requirements A/E Design Firm




Please go to the DCSD link <http://www.dekalb.k12.ga.us/solicitations/> to view all current CIP RFPs.

## E-SPLOST Oversight Committee

The last Oversight Committee Meeting was held July 23, 2015. Each month, the CIP Team presents the status of the program to the Committee. After the presentation, the Committee has the opportunity to ask questions for further clarification. Please refer to the following link for meeting minutes <http://www.dekalb.k12.ga.us/splost-iv/oversight-committee/>.

The next E-SPLOST Oversight Committee meeting is scheduled for Thursday, August 27, 2015, at 6:00 p.m. at the Sam Moss Service Center.

## 4. Earned Value Management Initiative

- Earned Value Management (EVM) is a project management technique for measuring project performance and progress against the project plan in an objective manner. It has the ability to combine measurements of scope, schedule, and costs in a single integrated system. An industry standard, Earned Value Analysis is utilized to:
  - measure a project's progress
  - forecast its completion date and final cost
  - provide schedule and budget variances along the project plan and identifies work to be accomplished
- The following schedule and cost performance indicators will be utilized to measure specific project performance in accordance with the EVM methodically:
  - Schedule performance ratio (SPR) the ratio of the approved budget for the work performed to the approved budget for the work planned. The SPR reflects the relative amount the project is ahead of or behind schedule, sometimes referred to as the project's schedule efficiency. SPR projects the schedule performance for the remainder of the task.
    - $SPR = \text{At Completion Duration} / \text{Planned Duration}$
    - $SPR > 1$  means project is behind schedule
  - Cost performance ratio (CPR) The ratio of the approved budget for work performed to what is actually spent for the work. The CPR reflects the relative value of work done compared to the amount paid for it, sometimes referred to as the project's cost efficiency. CPR projects the cost performance for the remainder of the task.
    - $CPR = \text{Estimate At Completion (EAC)} / \text{Current Budget (CB)}$
    - $CPR > 1$  means project is over budget
- Earned Value is needed because it provides an "Early Warning" signal for prompt corrective action.
  - Bad news does not age well
  - Still time to recover
  - Timely request for additional funds
- Performance Metrics
  -  Green – Project is ahead of schedule and is under budget
  -  Amber – Project is on schedule/budget
  -  Red – Project is behind schedule or over budget



## 5. Key Focus Areas for Next Month

### Major Projects

**DOE Reimbursements** – For this reporting period, DOE payments received to date for E-SPLOST IV are approximately \$13.6 million. Reimbursements have been collected for Fernbank Elementary School and Peachcrest Elementary School. The CIP Staff will continue to coordinate with various, Architects/Contractors, and respective District Managers to make certain all documentation for application for reimbursements is submitted to the GaDOE in a timely manner.

### Peachcrest Elementary School

DCSD Program Manager

AECOM

Project Manager – Don Little

Architect of Record (for all 7 schools)

Chapman Griffin Lanier Sussenbach  
Architects (CGLS)

General Contractor for Peachcrest ES

Nix-Fowler Constructors, Inc.



Total Project Approx. Costs: \$21M

The new Peachcrest Elementary School is the first of seven (7) elementary school replacements slated to be completed under our voter-approved E-SPLOST program and will open this 2015-2016 school year. The 128,000 square foot, 900 seat capacity facility includes, but is not limited to the following components in accordance with the District's Design and Construction Standards and requirements set forth by the Georgia Department of Education:



- Seventeen (17) Pre-K, Kindergarten, and 1st Grade Classrooms
- Twenty-seven (27) 2nd through 5th Grade Classrooms
- Media Center
- Gymnasium
- Cafeteria/Cafetorium
- Kitchen and Serving Lines
- Art Classrooms

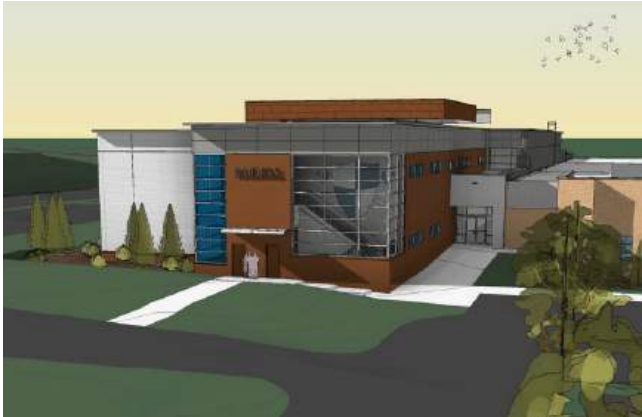
- Music Classroom
- Computer Lab
- Science Lab
- Four (4) Shared Labs (e.g., Discovery, ESOL, etc.)
- Four (4) Special Needs Classrooms
- Furniture, Fixtures, and Equipment
- Technology (e.g. wireless, mobile devices, promethean boards, etc.)
- Various site improvements (e.g. playground, storm water retention/detention, landscaping, parking lots, etc.)

Our District and Program Management staff hosted a tour with Superintendent Green and WSB TV to unveil the new Peachcrest facility on Tuesday August 4, 2015. The tour was a great success as staff provided a detailed overview of the newly constructed building along with its new technology, security and classroom enhancements. Dr. Green is scheduled to hold a news conference at the new Peachcrest ES on August 10, 2015 at 10:30am to kick-off the 2015-2016 school year.

The remaining six (6) replacement elementary schools, which include the new Fernbank ES, Gresham/Clifton ES, Pleasantdale ES, Rockbridge ES, Smoke Rise ES and Austin ES, will also be constructed in accordance with these design and construction standards and appropriately adapted based upon each facility's unique site constraints. These remaining elementary school replacements are slated to open as follows:



- New Fernbank ES will open November 2015. (Students will transition from the old Avondale MS facility to the new Fernbank ES facility during the Thanksgiving Break as presented during the May Board of Education Meeting.)
- New Gresham/ Clifton ES is scheduled to open August 2016.
- New Pleasantdale ES and Rockbridge ES are schedule to open August 2017.
- New Smoke Rise ES and Austin ES are scheduled to open August 2018.

**Redan High School****DCSD Program Manager**

AECOM

Project Manager – Robert Mitchell

**Architect of Record**

CDH Partners

**General Contractor for Peachcrest ES**

Cooper &amp; Company

**Total Project Approx. Costs: \$21M**

The Redan HS Addition/Renovation Project is a phased \$21M construction project. The scope of work includes full professional design and engineering services and construction for the 258K sq. ft. renovation of and addition to Redan HS. The project will provide for modifications and upgrades to the existing buildings and facilities and a new classroom wing that will include, but not be limited to:

-24 I.U./classroom addition, which will include:

- An expansion to the existing kitchen, cafeteria, and media center
- An orchestra room, a chorus room, two special education classrooms, two girls/boys restrooms, five science labs, five language arts, five social studies class rooms, and five math classrooms.
- Replacement of all doors and hardware in the existing buildings
- Replacement of the lockers in the boys' and girls' locker rooms
- Site modifications (including Baseball Fields Improvements for the 2015 and 2016 Seasons)
- Replacement of the parking lot and driveways
- Updating the facility to meet current ADA accessibility and fire/life safety codes as required.



The phases are staggered to take advantage of the times when the campus is not occupied and/or breaks during the school year. This approach minimizes disruptions to the school administrators, staff, and students during the school year and maximizes the productivity of the construction company. With that said, the phases of construction for the Redan project are:

- **Phase 1 (Nov 2014 – July 2015)**  
Field Improvement for the 2015 Baseball Season
- **Phase 2 (Nov 2014 – Mar 2016)**  
Classroom Addition/Site Work



- **Phase 3a (May 2015 – Aug 2015)**  
Existing Building Renovation (Commons Area and Kitchen)
- **Phase 3b (May 2015 – Nov 2016)**  
Field Improvement for the 2016 Baseball Season
- **Phase 4 (May 2015 – Aug 2016)**  
Classroom Infill and Front Entrance Canopy

While all of the phases of work have begun, the work that has been completed to date, August 3, 2015, are Phases 1 and 3a. Specifically:

#### **Phase 1 Field Improvement for the 2015 Baseball Season**

- Regrade and Top Dressing of Field
- Irrigation and sod on Infield
- Back Stop Netting
- New Fencing
- Redress Warning Track

#### **Phase 3a Existing Building Renovation**

- Commons Area
- Kitchen

We were also able to take advantage of the summer construction period and complete part of Phase 4 (Classroom Infill and Front Entrance Canopy) construction activities. The work completed was part of the Entrance Canopy Scope of Work that included the Site Flow and Parking Lot Improvements. Cooper & Company was able to reconfigure and replace the entire front parking lot and add a new bus lane. This work was completed on July 27, 2015.

The high school is ready for the start of the new year on August 10, 2015.



**6. Alphabetical List of E-SPLOST III and E-SPLOST IV Projects**

Project Name	Project #	E-SPLOST III / IV	REGIONS	Project Phase	SPR	CPR
ADA Group A-3	421-301-023	III	DCSD	7. Close-Out		
ADA Group B-3	421-302-003	III	DCSD	7. Close-Out		
ADA Group C-2	421-303-012	III	DCSD	7. Close-Out		
ADA Group C-3	421-303-013	III	DCSD	7. Close-Out		
ADA Group D	421-304	III	DCSD	7. Close-Out		
ADA Group E	421-305	III	DCSD	6. Construction		
Adams Stadium - Improvements	200-422	IV	2	3. Des. Procure		
Adams Stadium - Survey	201-422	IV	2	1.Planned		
Adams Stadium - Turf/Track	202-422	IV	2	1.Planned		
Allgood ES - Capital Renewal	300-422	IV	3	4. Design		
Allgood ES- Kitchen	421-341-043	III	3	7. Close-Out		
Arts School at former Avondale	510-422	IV	2	1.Planned		
Ashford Park ES - ADA Group D	421-304	III	1	7. Close-Out		
Ashford Park ES - Capital Renewal	400-422	IV	1	2. Pre-Design		
Austin ES Replacement	501-422	IV	1	2. Pre-Design		
Avondale ES - Capital Renewal	401-422	IV	2	3. Des. Procure		
Avondale MS - Capital Renewal	301-422	IV	2	5. Pre-Construc		
Avondale Stadium - Improvements	203-422	IV	2	3. Des. Procure		
Avondale Stadium - Survey	204-422	IV	2	1.Planned		
Avondale Stadium - Turf/Track	205-422	IV	2	1.Planned		
Bob Mathis ES – ADA	100-422	IV	4	4. Design		
Bouie ES - Capital Renewal	302-422	IV	4	4. Design		
Briar Vista ES - ADA Group C-2	421-303-012	III	2	7. Close-Out		
Briar Vista ES - ADA	101-422	IV	2	3. Des. Procure		
Briarlake ES - ADA Group C-2	421-303-012	III	2	7. Close-Out		
Briarlake ES - Code Requirements	402-422	IV	2	4. Design		
Brockett ES - Code Requirements	403-422	IV	2	4. Design		
Browns Mill ES - Capital Renewal	303-422	IV	4	4. Design		
Bulk Purchase - Plumbing Fixtures	421-322-001	III	DCSD	7. Close-Out		
Canby Lanes ES - ADA	102-422	IV	5	4. Design		
Cary Reynolds ES - ADA	103-422	IV	1	4. Design		
Cedar Grove ES – ADA	104-422	IV	5	3. Des. Procure		
Cedar Grove HS -	404-422	IV	5	4. Design		
Cedar Grove HS – Supplemental	421-115-002	III	5	4. Design		
Cedar Grove MS - Capital Renewal	304-422	IV	5	4. Design		
Chamblee HS – Replacement	421-117	III	1	7. Close-Out		
Chamblee HS Replacement	415-117	415	1	7. Close-Out		
Chamblee MS - Capital Renewal	305-422	IV	1	2. Pre-Design		
Champion MS - Capital Renewal	306-422	IV	3	3. Des. Procure		
Chapel Hill ES - ADA Group E	421-305	III	4	6. Construction		
Chapel Hill ES - Capital Renewal	307-422	IV	4	5. Pre-Construc		
Chapel Hill MS – ADA	105-422	IV	4	3. Des. Procure		
Chesnut ES - Code Requirements	405-422	IV	1	4. Design		
Clarkston ES - Capital Renewal	406-422	IV	3	4. Design		
Clifton ES - ADA Group E	421-305	III	5	6. Construction		

Project Name	Project #	E-SPLOST III / IV	REGIONS	Project Phase	SPR	CPR
Clifton ES - Capital Renewal	407-422	IV	5	3. Des. Procure		
Clifton ES- Ceiling Tiles	421-341-039	III	5	7. Close-Out		
Columbia ES - Capital Renewal	308-422	IV	5	4. Design		
Columbia MS - Capital Renewal	309-422	IV	5	3. Des. Procure		
Coralwood Center Addition	511-422	IV	2	1.Planned		
Cross Keys HS - Capital Renewal	310-422	IV	1	4. Design		
Cross Keys HS – Supplemental	421-106-002	III	1	7. Close-Out		
DCSD Consultants	904-422	IV	DCSD	9. Non-Constr.		
DCSD Staff	903-422	Iv	DCSD	9. Non-Constr.		
DeKalb ES of Arts at Terry Mills	408-422	IV	2	3. Des. Procure		
DeKalb HS of Technology South - Capital Renewal	409-422	IV	5	4. Design		
DeKalb Trans. - ADA Group B-3	421-302-003	III	5	7. Close-Out		
Demolition	905-422	IV	0	6. Construction		
Doraville Driver's Ed - Capital Renewal	311-422	IV	1	2. Pre-Design		
Dresden ES – ADA	106-422	IV	1	1.Planned		
Druid Hills MS - Code Req (Former Shamrock MS)	427-422	IV		4. Design		
Druid Hills HS - Code Requirements	410-422	IV	2	4. Design		
Dunaire ES - ADA	107- 422	IV	3	4. Design		
Dunwoody HS - Capital Renewal	338-422	IV	1	7. Close-Out		
Dunwoody HS - Supplemental	421-120-002	III	1	7. Close-Out		
Early Learning Center	502-422	IV	DCSD	1.Planned		
East Campus	411-422	IV	3	4. Design		
Eldridge Miller ES - ADA	108-422	IV	3	4. Design		
Emergency Generators E	421-321-015E	III	DCSD	7. Close-Out		
Emergency Generators F	421-321-015F	III	DCSD	6. Construction		
Emergency Generators G	421-321-015G	III	DCSD	6. Construction		
Engineering Studies	398-422	IV	DCSD	1.Planned		
ES Prototype Development	500-422	IV	4	7. Close-Out		
Evansdale ES - ADA Group D	421-304	III	2	7. Close-Out		
Evansdale ES - Code Requirements	412-422	IV	2	4. Design		
Fairington ES – ADA	109-422	IV	4	3. Des. Procure		
Fernbank Center - ADA Group C-2	421-303-012	III	2	7. Close-Out		
Fernbank ES Replacement	503-422	IV	2	6. Construction		
Fire/Sprinkler/Life Safety Improvements	801-422	IV	DCSD	9. Non-Constr		
Flat Rock ES - Code Requirements	413-422	IV	4	4. Design		
Flat Shoals ES – ADA	110-422	IV	5	1.Planned		
Freedom MS - Capital Renewal	312-422	IV	3	4. Design		
General Services	902-422	IV	DCSD	9. Non-Constr.		
Gresham Park ES Replacement	504-422	IV	5	5. Pre-Constr		
Hallford Stadium - Improvements	206-422	IV	5	3. Des. Procure		
Hallford Stadium - Turf/Track	207-422	IV	5	1.Planned		
Hambrick ES - ADA	111-422	IV	3	4. Design		
Hambrick ES - HVAC	421-136	III	3	6. Construction		
Hawthorne ES - Code Requirements	414-422	IV	2	5. Pre-Constr		
Henderson Mill ES - ADA C-2	421-303-012	III	2	7. Close-Out		
Henderson Mill ES	415-422	IV	2	3. Des. Procure		
Henderson MS – Track	421-230	III	2	7. Close-Out		



Project Name	Project #	E-SPLOST III / IV	REGIONS	Project Phase	SPR	CPR
Henderson MS Renovation/Addition	512-422	IV	2	4. Design		
Hightower ES - Capital Renewal	313-422	IV	1	4. Design		
Huntley Hills ES - ADA	112-422	IV	1	4. Design		
Idlewood ES – ADA	113-422	IV	2	3. Des. Procure		
Indian Creek ES - Code Requirements	114-422	IV	3	4. Design		
Indian Creek ES - HVAC	421-139	III	3	6. Construction		
International Student Center - Capital Renewal	314-422	IV	1	2. Pre-Design		
Jolly ES - ADA	115-422	IV	3	4. Design		
Kelly Lake ES - ADA	116-422	IV	5	4. Design		
Kingsley ES - ADA	117-422	IV	1	6. Construction		
Kittredge ES - Code Requirements	417-422	IV	1	2. Pre-Design		
Knollwood ES - Capital Renewal	315-422	IV	5	4. Design		
Knollwood ES - HVAC	421-132-002	III	5	7. Close-Out		
Lakeside HS - Career Tech, ADA	421-125	III	2	7. Close-Out		
Laurel Ridge ES – ADA	118-422	IV	2	3. Des. Procure		
Lithonia MS – ADA	119-422	IV	4	3. Des. Procure		
Livsey ES - Capital Renewal	418-422	IV	2	3. Des. Procure		
Local School Priority Request	800-422	IV	DCSD	9. Non-Constr.		
M.L. King, Jr., HS - Capital Renewal	316-422	IV	4	2. Pre-Design		
Marbut ES - Capital Renewal	317-422	IV	4	4. Design		
Margaret Harris - ADA Group A-3	421-301-023	III	1	7. Close-Out		
Margaret Harris School – Code	419-422	IV	1	1.Planned		
Martin Luther King, Jr. HS	421-127	III	4	7. Close-Out		
McLendon ES - Capital Renewal	420-422	IV	2	1.Planned		
McNair HS Capital Renewal	318-422	IV	5	1.Planned		
McNair MS - Track Replacement	421-231	III	5	7. Close-Out		
McNair MS Replacement	505-422	IV	5	1.Planned		
Meadowview ES – ADA	120-422	IV	5	4. Design		
Meadowview ES - ADA Group E	421-305	III	5	6. Construction		
Medlock ES - Capital Renewal	319-422	IV	2	1.Planned		
Midvale ES - ADA Group C-3	421-303-013	III	5	7. Close-Out		
Midvale ES - ADA	121-422	IV	2	4. Design		
Midway ES - ADA Group B-3	421-302-003	III	5	7. Close-Out		
Midway ES - Capital Renewal	320-422	IV	5	4. Design		
Miller Grove HS - Addition	421-128	III	4	7. Close-Out		
Miller Grove MS - ADA Group E	421-305	III	4	6. Construction		
Miller Grove MS - ADA	122-422	IV	4	4. Design		
Montclair ES - Code Requirements;	421-422	IV	1	4. Design		
Montgomery ES - ADA	123-422	IV	1	4. Design		
Montgomery ES - HVAC	421-138	III	1	7. Close-Out		

Project Name	Project #	E-SPLOST III / IV	REGIONS	Project Phase	SPR	CPR
Montgomery ES HVAC	001-422	IV	1	4. Design		
Murphey Candler ES – ADA	124-422	IV	4	3. Des. Procure		
Narvie Harris ES - Capital Renewal	321-422	IV	4	3. Des. Procure		
North DeKalb Stadium - Improvements	208-422	IV	1	3. Des. Procure		
North DeKalb Stadium – Survey	209-422	IV	1	1.Planned		
North DeKalb Stadium - Turf/Track	210-422	IV	1	1.Planned		
Oak Grove ES - Code Requirements	422-422	IV	2	4. Design		
Oak View ES - ADA Group B-3	421-302-002	III	5	7. Close-Out		
Oakcliff ES - ADA Group C-3	421-303-013	III	1	7. Close-Out		
Oakcliff ES - Capital Renewal	423-422	IV	1	1.Planned		
Panola Way ES – ADA	125-422	IV	4	4. Design		
Panthersville Stadium - Improvements	211-422	IV	4	3. Des. Procure		
Panthersville Stadium – Survey	212-422	IV	4	1.Planned		
Panthersville Stadium - Turf/Track	213-422	IV	4	1.Planned		
Peachcrest ES Replacement	506-422	IV	5	6. Construction		
Pine Ridge ES - Capital Renewal	424-422	IV	3	4. Design		
Pleasantdale ES Replacement	507-422	IV	2	2. Pre-Design		
Program Contingency	999-422	IV	DCSD	9. Non-Constr.		
Radio Communications	630-422	IV	DCSD	9. Non-Constr.		
Rainbow ES - ADA Group B-3	421-302-003	III	4	7. Close-Out		
Rainbow ES - Capital Renewal	425-422	IV	4	4. Design		
Redan ES - ADA - Capital Renewal	126-422	IV	3	4. Design		
Redan HS – Supplemental	421-111-002	III	3	7. Close-Out		
Redan HS Renovation/Addition	513-422	IV	3	6. Construction		
Remediation Funds for Issues	399-422	IV	DCSD	1.Planned		
Reserve funds stadium repairs	299-422	IV	DCSD	1.Planned		
Robert Shaw ES - Capital Renewal	322-422	IV	2	3. Des. Procure		
Rock Chapel ES - Capital Renewal	323-422	IV	3	4. Design		
Rockbridge ES - ADA Group A-3	421-301-023	III	3	7. Close-Out		
Rockbridge ES Replacement	508-422	IV	3	2. Pre-Design		
Rowland ES – ADA	127-422	IV	5	3. Des. Procure		
Safety/Security Upgrade - FY 2013	600-422	IV	DCSD	9. Non-Constr.		
Safety/Security Upgrade - FY 2014	610-422	IV	DCSD	9. Non-Constr.		
Sagamore Hills ES – ADA	128-422	IV	2	3. Des. Procure		
Sagamore Hills ES - ADA Group D	421-304	III	2	7. Close-Out		
Salem MS - ADA Group E	421-305	III	4	6. Construction		
Salem MS - Capital Renewal Roofing	324-422	IV	4	4. Design		
Sam Moss Service Center - Capital Renewal	325-422	IV	0	5. Pre-Con		
School Buses	640-422	IV	DCSD	9. Non-Constr.		

Project Name	Project #	E-SPLOST III / IV	REGIONS	Project Phase	SPR	CPR
Sequoyah MS - ADA Restroom	129-422	IV	1	2. Pre-Design		
Service Vehicles	620-422	IV	DCSD	7. Close-Out		
Shadow Rock ES - Code Requirements HVAC	426-422	IV	3	4. Design		
Smoke Rise ES Replacement	509-422	IV	2	2. Pre-Design		
Snapfinger ES - ADA Group C-3	421-303-013	III	5	7. Close-Out		
Snapfinger ES - Capital Renewal	428-422	IV	5	3. Des. Procure		
South Campus Facilities - Capital Renewal	326-422	IV	0	1.Planned		
Southwest DeKalb HS	002-422	IV	2	7. Close-Out		
Southwest DeKalb HS - Capital Renewal Plumbing	327-422	IV	4	7. Close-Out		
Southwest DeKalb HS - Capital Renewal Roofing	328-422	IV	2	7. Close-Out		
Southwest DeKalb HS Renovations	514-422	IV	4	7. Close-Out		
E-SPLOST AUDIT	901-422	IV	DCSD	9. Non-Constr.		
Stephenson HS - Capital Renewal Roofing	329-422	IV	3	4. Design		
Stone Mill ES - ADA	130-422	IV	3	4. Design		
Stone Mill ES - HVAC	421-140	III	3	6. Construction		
Stone Mountain ES - Capital Renewal	330-422	IV	3	4. Design		
Stone Mountain ES – HVAC	421-135	III	3	5. Pre-Con		
Stone Mountain HS - ADA A-3	421-301-023	III	3	7. Close-Out		
Stone Mountain HS – Capital	331-422	IV	3	1.Planned		
Stone Mountain HS – Capital	429-422	IV	3	1.Planned		
Stone Mountain HS Renovations - Capital	515-422	IV	3	4. Design		
Stone Mountain MS – Capital	332-422	IV	3	4. Design		
Stoneview ES - ADA	131-422	IV	4	4. Design		
Technology Bond Repayment	720-422	IV	DCSD	9. Non-Constr.		
Technology Equipment	710-422	IV	DCSD	9. Non-Constr.		
Technology Infrastructure Refresh	700-422	IV	DCSD	9. Non-Constr.		
Toney ES - ADA	132-422	IV	5	4. Design		
Towers HS - Capital Renewal Roofing	333-422	IV	5	6. Construction		
Towers HS Culinary Arts Lab	334-422	IV	5	4. Design		
Tucker MS - Capital Renewal	335-422	IV	2	3. Des. Procure		
Vanderlyn ES - ADA	133-422	IV	1	2. Pre-Design		
Wadsworth - HVAC & Lighting	421-341-027	III	5	7. Close-Out		
Wadsworth ES - Capital Renewal	336-422	IV	5	3. Des. Procure		
Warren Tech	003-422	IV	1	5. Pre-Con		
Warren Tech - HVAC	421-129	III	1	6. Construction		

Project Name	Project #	E-SPLOST III / IV	REGIONS	Project Phase	SPR	CPR
Warren Technical School - Capital Renewal	337-422	IV	1	4. Design		
Woodridge ES - Capital Renewal	430-422	IV	4	3. Des. Procure		
Woodward ES - ADA	134-422	IV	1	2. Pre-Design		

**E-SPLOST IV Legend**

**Green** Project is ahead of schedule or under budget.

**Amber** Project is on schedule or over budget.

**Red** Project is behind schedule budget.

**Grey** Projects that are currently in close-out, inactive, and non-construction.



## 7. Completed Projects

**Table 2: Close-Out Projects List  
Periods Ending July 31, 2015**

SPLOST III / IV	Project Number	Project Name	Scope	Phase
IV	002-422	Southwest DeKalb HS	Addition	7. Close-Out
IV	327-422	Southwest DeKalb HS	Plumbing	7. Close-Out
IV	328-422	Southwest DeKalb HS	Roofing	7. Close-Out
IV	338-422	Dunwoody HS	Hardware and Doors	7. Close-Out
IV	500-422	ES Prototype	Prototype design	7. Close-Out
IV	514-422	Southwest DeKalb HS	Renovation	7. Close-Out
IV	620-422	Service Vehicles	Purchase of service vehicles	7. Close-Out
IV	905-422	Demolition	Demolition	7. Close-Out
III	421-106-002	Cross Keys HS	Supplemental	7. Close-Out
III	421-117	Chamblee HS	Replacement	7. Close-Out
III	421-120-002	Dunwoody HS	Supplemental	7. Close-Out
III	421-127	MLK HS	Addition	7. Close-Out
III	421-128	Miller Grove HS	Addition	7. Close-Out
III	421-132-002	Knollwood ES	HVAC Work	7. Close-Out
III	421-138	Montgomery ES	HVAC Work	7. Close-Out
III	421-229	Columbia MS	Track Replacement	7. Close-Out
III	421-230	Henderson MS	Track Replacement	7. Close-Out
III	421-231	McNair MS	Track Replacement	7. Close-Out
III	421-232	Peachtree MS	Track Replacement	7. Close-Out
III	421-301-023	ADA Group A-3	ADA upgrades throughout District	7. Close-Out
III	421-302-023	ADA Group B-3	ADA upgrades throughout District	7. Close-Out
III	421-303-012	ADA Group C-2	ADA upgrades throughout District	7. Close-Out
III	421-303-013	ADA Group C-3	ADA upgrades throughout District	7. Close-Out
III	421-304	ADA Group D	ADA upgrades throughout District	7. Close-Out
III	421-321-015E	Emergency Generators	Bulk purchase	7. Close-Out
III	421-322-001	Bulk purchase	Bulk purchase plumbing fixtures	7. Close-Out
III	421-341-027	Wadsworth Magnet	Ceiling and Lighting	7. Close-Out
III	421-341-028	Chapel Hill MS	Ceiling Tiles & Site Work	7. Close-Out
III	421-341-039	Clifton ES-Ceiling Tiles	Renovation	7. Close-Out
III	421-341-043	Allgood ES	Kitchen Renovation	7. Close-Out

\* Note: The CIP team is actively working on completing the above projects but none have been completed during these reporting periods.

# Capital Improvement Program

## MONTHLY STATUS REPORT

### SECTION B. REGIONAL PROGRAM SUMMARY

- Regions Leadership and Cluster Distributions
- Regional Active Project Budgets
- Regional Summary Schedules



**AECOM**



**BRAILSFORD & DUNLAVEY**  
INSPIRE. ENGAGE. ADVANCE.



SCHOOL

## **REGIONAL PROGRAM SUMMARIES OF ACTIVE PROJECTS**

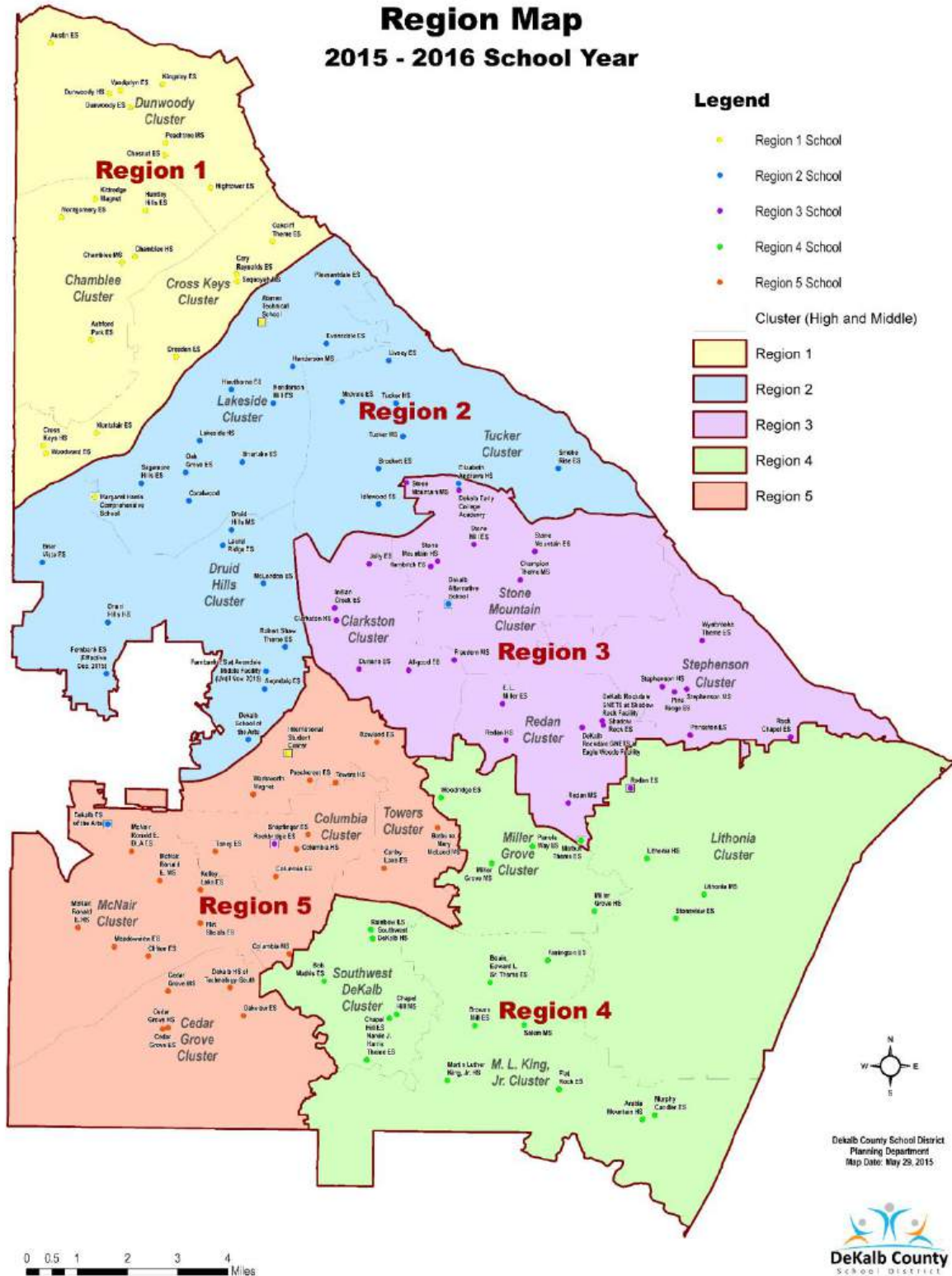
*The Regional Summary is an important and new feature of this report. For each of the five regions of the district, this portion of the MSR is structured to give the reader a dashboard review of the active projects, including E-SPLOST III and IV funding information. For the purpose of this report, a project is considered “active” from the Early Start Date identified on the Master Program Schedule through the project’s Early Finish Date, or project substantial completion. District-wide projects are also addressed here. For ease of use, the regions are color coded to correspond to the regional map inside the front cover of this MSR, with the color gray associated with the District-wide projects.*

*The sub-sections provide valuable information, specifically:*

- *Region-specific information on each of the Regions*
- *Regional budget summaries*
- *Regional map with school locations*
- *Regional summary schedule of regional activities*



### DeKalb County School District Region Map 2015 - 2016 School Year





**B. REGIONAL PROGRAM SUMMARY**

**1. Regional Leadership and Cluster Distribution**

**R-1 Superintendent: Cynthia Britson**

Office: (678) 676-1105

24 Schools – 20,461 Students\*

- Chamblee Cluster
- Cross Keys Cluster
- Dunwoody Cluster
- Non Cluster (5 schools)



**R-2 Superintendent: Trenton Arnold**

Office: (678) 676-2826

28 Schools – 21,779 Students\*

- Druid Hills Cluster
- Lakeside Cluster
- Tucker Cluster
- Non Cluster (4 schools)



**R-3 Superintendent: Rachel Zeigler**

Office: (678) 676-0671

27 Schools – 22,174 Students\*

- Clarkston Cluster
- Redan Cluster
- Stephenson Cluster
- Stone Mountain Cluster
- Non Cluster (5 schools)



**R-4 Superintendent: Dr. Triscilla Weaver**

Office: (678) 676-2845

22 Schools – 21,079 Students\*

- Lithonia Cluster
- M.L. King Jr. Cluster
- Miller Grove Cluster
- Southwest DeKalb Cluster
- Non Cluster (4 schools)



**R-5 Superintendent: Dr. Ralph Simpson**

Office: (678) 676-1079

25 Schools – 16,308 Students

- Cedar Grove Cluster
- Columbia Cluster
- McNair Cluster
- Towers Cluster
- Non Cluster (3 schools)

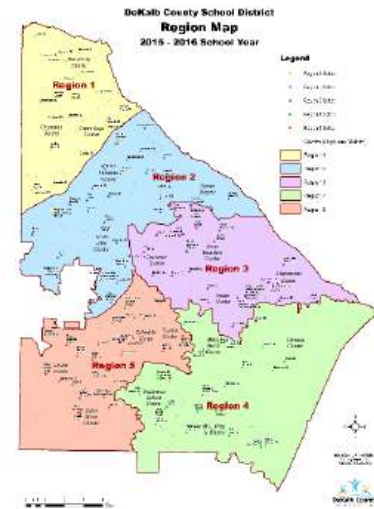


**DCSD Capital Program District Wide Projects**

**DCSD Design Manager: Richard Boyd**

Oversight of Multi-Regional Projects

Office: (678) 676-1483



## 2. Regional Active Project Budgets

Periods Ending July 31, 2015	Current Budget	Current Commitments	EXPENDITURES	
			to Date	% of Budget
<b>Region 1 Totals</b>	<b>\$164,093,110</b>	<b>\$90,387,879</b>	<b>\$89,341,739</b>	<b>54%</b>
<b>Region 2 Totals</b>	<b>\$88,299,906</b>	<b>\$23,595,213</b>	<b>\$13,804,605</b>	<b>16%</b>
<b>Region 3 Totals</b>	<b>\$62,501,657</b>	<b>\$22,353,449</b>	<b>\$6,596,143</b>	<b>11%</b>
<b>Region 4 Totals</b>	<b>\$27,002,204</b>	<b>\$5,046,857</b>	<b>\$3,115,258</b>	<b>12%</b>
<b>Region 5 Totals</b>	<b>\$57,818,469</b>	<b>\$43,043,993</b>	<b>\$21,009,615</b>	<b>36%</b>
<b>District-wide Totals</b>	<b>\$153,593,017</b>	<b>\$63,468,354</b>	<b>\$50,750,408</b>	<b>33%</b>
<b>Regional Totals</b>	<b>\$553,308,363</b>	<b>\$247,895,745</b>	<b>\$184,617,767</b>	<b>27%</b>

Note:

The table above reflects active projects at a Regional Level for both SPLOST III & SPLOST IV.

## 3. Regional Summary Schedules

Activity Name	Start	Finish	2015												2016												2017												2018												2019											
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
<b>System Wide / No Region</b>	02-Jul-12 A	01-Oct-17	→ 01-Oct-17																																																											
<b>Region 1</b>	20-Dec-12 A	28-Jul-17	→ 28-Jul-17																																																											
<b>Region 2</b>	17-Dec-12 A	28-Nov-18	→ 28-Nov-18																																																											
<b>Region 3</b>	17-Dec-12 A	25-Jul-17	→ 25-Jul-17																																																											
<b>Region 4</b>	01-Nov-12 A	08-Jul-17	→ 08-Jul-17																																																											
<b>Region 5</b>	25-Feb-13 A	28-Aug-17	→ 28-Aug-17																																																											

# Capital Improvement Program MONTHLY STATUS REPORT

## SECTION C. ACTIVE PROJECT STATUS REPORTS

- Alphabetical listing of Project Status Reports





## **ACTIVE PROJECT STATUS REPORT**

*This section provides a status report on all active school projects and district-wide projects. The project status reports are listed alphabetically and provide:*

- *Project name, number, phase, project manager, architect/engineer, and contractor*
- *Project Manager's Update generally describing significant facts and events occurring during the preceding month*
- *Project Budget/Forecast Update reports that reflect the status of these metrics the project*
- *Summary of change orders that have been approved and their potential effect on the scope, budget, and schedule*

**C. ACTIVE PROJECT STATUS REPORTS**

ADA Group A-3 (421-301-023).....	C-4
ADA Group E (421-305).....	C-7
Adams Stadium Improvements (200-422).....	C-10
Allgood ES (300-422).....	C-12
Arts School at Former Avondale MS (510-422).....	C-13
Ashford Park ES (400-422).....	C-14
Austin ES (501-422).....	C-15
Avondale ES (401-422).....	C-16
Avondale MS (301-422).....	C-17
Avondale Stadium Improvements (203-422).....	C-18
Bob Mathis ES (100-422).....	C-20
Bouie ES (302-422).....	C-21
Briarlake ES (402-422).....	C-22
Briar Vista ES (101-422).....	C-23
Brockett ES (403-422).....	C-24
Browns Mill ES (303-422).....	C-25
Canby Lane ES (102-422).....	C-26
Cary Reynolds ES (103-422).....	C-27
Cedar Grove ES (104-422).....	C-28
Cedar Grove HS (404-422).....	C-29
Cedar Grove MS (304-422).....	C-30
Champion MS (306-422).....	C-31
Chapel Hill ES (307-422).....	C-32
Chapel Hill MS (105-422).....	C-34
Chestnut Charter ES (405-422).....	C-35
Clarkston HS (406-422).....	C-36
Clifton ES (407-422).....	C-37
Columbia ES (308-422).....	C-38
Columbia MS (309-422).....	C-39
Cross Keys HS (310-422).....	C-40
DCSD Consultants (904-422).....	C-41
DCSD Staff (903-422).....	C-42
DeKalb ES of the Arts at Terry Mill (408-422).....	C-43
DeKalb HS of Technology South (409-422).....	C-44
Demolition Projects (905-422).....	C-45
Doraville Driver's Ed (311-422).....	C-47
Dresden ES (106-422).....	C-49
Druid Hills HS (410-422).....	C-50
Druid Hills MS (427-422).....	C-51
Dunair ES (107-422).....	C-52
East Campus (411-422).....	C-53
Eldridge Miller ES (108-422).....	C-54

Emergency Generators (421-321-015F).....	C-55
Emergency Generators (421-321-015G) .....	C-57
Evansdale ES (412-422) .....	C-59
Fairington ES (109-422) .....	C-60
Fernbank ES (503-422) .....	C-61
Flat Rock ES (413-422) .....	C-63
Flat Shoals ES (110-422) .....	C-64
Freedom MS (312-422) .....	C-65
General Services (902-422) .....	C-66
Gresham Park ES (504-422).....	C-67
Halford Stadium Improvements (206-422) .....	C-69
Hambrick ES (421-136) .....	C-71
Hambrick ES (111-422) .....	C-73
Hawthorne ES (414-422) .....	C-74
Henderson MS (512-422, including 416-422).....	C-75
Henderson Mill ES (415-422) .....	C-76
Hightower ES (313-422) .....	C-77
Huntley Hills ES (112-422).....	C-78
Idlewood ES (113-422).....	C-79
Indian Creek ES (421-139) .....	C-80
Indian Creek ES (114-422) .....	C-82
International Student Center (314-422) .....	C-83
Jolly Elementary School (115-422) .....	C-85
Kelley Lake ES (116-422).....	C-86
Kingsley ES (117-422) .....	C-87
Kittredge ES (417-422).....	C-89
Knollwood ES (315-422).....	C-91
Laurel Ridge ES (118-422) .....	C-93
Lithonia MS (119-422).....	C-94
Livsey ES (418-422) .....	C-95
Marbut ES (317-422).....	C-96
Margret Harris Comprehensive School (419-422).....	C-97
Martin Luther King, Jr. HS (316-422) .....	C-98
McLendon ES (420-422) .....	C-100
McNair HS (318-422) .....	C-101
Meadowview ES (120-422) .....	C-102
Midvale ES (121-422) .....	C-103
Midway ES (320-422).....	C-104
Miller Grove MS (122-422).....	C-105
Montclair ES (421-422) .....	C-106
Montgomery ES (123-422).....	C-107
Murphey Candler ES (124-422).....	C-108
Narvie Harris ES (321-422).....	C-109
North DeKalb Stadium Improvements (208-422) .....	C-110
Oakcliff ES (423-422).....	C-112

Oak Grove ES (422-422) .....	C-113
Panola Way ES (125-422) .....	C-114
Panthersville Stadium Improvements (211-422) .....	C-115
Peachcrest ES (506-422) .....	C-117
Pine Ridge ES (424-422) .....	C-119
Pleasantdale ES (507-422) .....	C-120
Radio Communications (630-422) .....	C-121
Rainbow ES (425-422) .....	C-122
Redan ES (126-422) .....	C-123
Redan HS (513-422) .....	C-124
Robert Shaw ES (322-422) .....	C-126
Rockbridge ES (508-422) .....	C-127
Rock Chapel ES (323-422) .....	C-128
Rowland ES (127-422) .....	C-129
Safety/Security Upgrades (600-422 & 610-422) .....	C-130
Sagamore Hills ES (128-422) .....	C-131
Salem MS (324-422) .....	C-132
Sam Moss Service Center (325-422) .....	C-133
School Buses (640-422) .....	C-134
Sequoyah MS (129-422) .....	C-135
Shadow Rock (426-422) .....	C-137
Smoke Rise ES (509-422) .....	C-138
Snapfinger ES (428-422) .....	C-139
SPLOST Audit (901-422) .....	C-140
Stephenson HS (329-422) .....	C-141
Stoneview ES (131-422) .....	C-142
Stone Mill ES (421-140) .....	C-143
Stone Mill ES (130-422) .....	C-146
Stone Mountain ES (421-135) .....	C-147
Stone Mountain ES (330-422) .....	C-150
Stone Mountain HS (515-422) .....	C-151
Stone Mountain MS (332-422) .....	C-153
Technology – Bond Repayment (720-422) .....	C-154
Technology – Equipment (710-422) .....	C-155
Technology - Infrastructure Refresh (700-422) .....	C-156
Toney ES (132-422) .....	C-157
Towers HS (333-422) .....	C-158
Towers HS (334-422) .....	C-160
Vanderlyn ES (133-422) .....	C-161
Warren Technical School (003-422) .....	C-162
Warren Technical School (421-129) .....	C-164
Warren Technical School (337-422) .....	C-166
Woodridge ES (430-422) .....	C-168
Woodward ES (134-422) .....	C-169

**ADA Group A-3 (421-301-023)**

ADA Modifications at various campus locations

<b>Locations</b>	<b>Margaret Harris Center</b> - 1634 Knob Hill Drive NE, Atlanta, GA 30329 <b>Rockbridge ES</b> - 445 Halwick Way, Stone Mountain, GA 30083 <b>Stone Mountain ES</b> - 6720 James B. Rivers Drive, Stone Mountain, GA 30083 <b>Stone Mountain HS</b> - 4555 Central Drive, Stone Mountain, GA 30083		
<b>Project Manager</b>	Greg Smith, AECOM	<b>Architect/Engineer</b>	UpBuild Design
<b>Project Phase</b>	Construction / Close-out	<b>Contractor</b>	D.A. Edwards



Margaret Harris existing playground



New counter at Rockbridge ES at the Special Education classroom



Stone Mountain ES existing restroom



Stone Mountain HS completed ramp with rails to track



**Project Status Updates for July 31, 2015**

- The only remaining scope is the Special Education Classroom In-suite bathroom modifications which will take place over summer.

**Project Budget/Forecast Update**

421-301-023			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,000	\$850	\$320
SUBTOTAL A/E SERVICES	\$46,500	\$43,935	\$47,609
SUBTOTAL GENERAL CONTRACTOR	\$533,881	\$530,385	\$481,742
SUBTOTAL CONSTRUCTION SERVICES	<b>-\$637</b>	\$0	\$1,270
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	<b>-\$2,000</b>	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$584,744</b>	<b>\$575,170</b>	<b>\$530,941</b>

*Change Order Summary*

No change orders were executed this period.

**Project Schedule Update**

- Stone Mountain ES remaining construction is taking place this summer.



**ADA Group E (421-305)**

ADA Modifications

**Locations**                    **Chapel Hill ES** - 3536 Radcliffe Boulevard, Decatur, GA 30034  
   **Clifton ES** - 3132 Clifton Church Road SE, Atlanta, GA 30316  
   **Meadowview ES** - 1879 Wee Kirk Road, Atlanta, GA 30316  
   **Miller Grove MS** - 2215 Miller Road, Decatur, GA 30035  
   **Salem MS** - 5333 Salem Road, Lithonia, GA 30058

**Project Manager**        Greg Smith, AECOM                    **Architect/Engineer**        CDH Partners

**Project Phase**            Close-out                                    **Contractor**                    Construction Works, Inc.



Chapel Hill ES Restroom after Construction



Chapel Hill ES Restroom after Construction



Chapel Hill ES Ramp



Miller Grove MS Sealant Change Final Product

**Project Status Updates for July 31, 2015**

- All of the scope of work is now complete. AECOM is collecting the remaining close-out documents.

**Project Budget/Forecast Update**

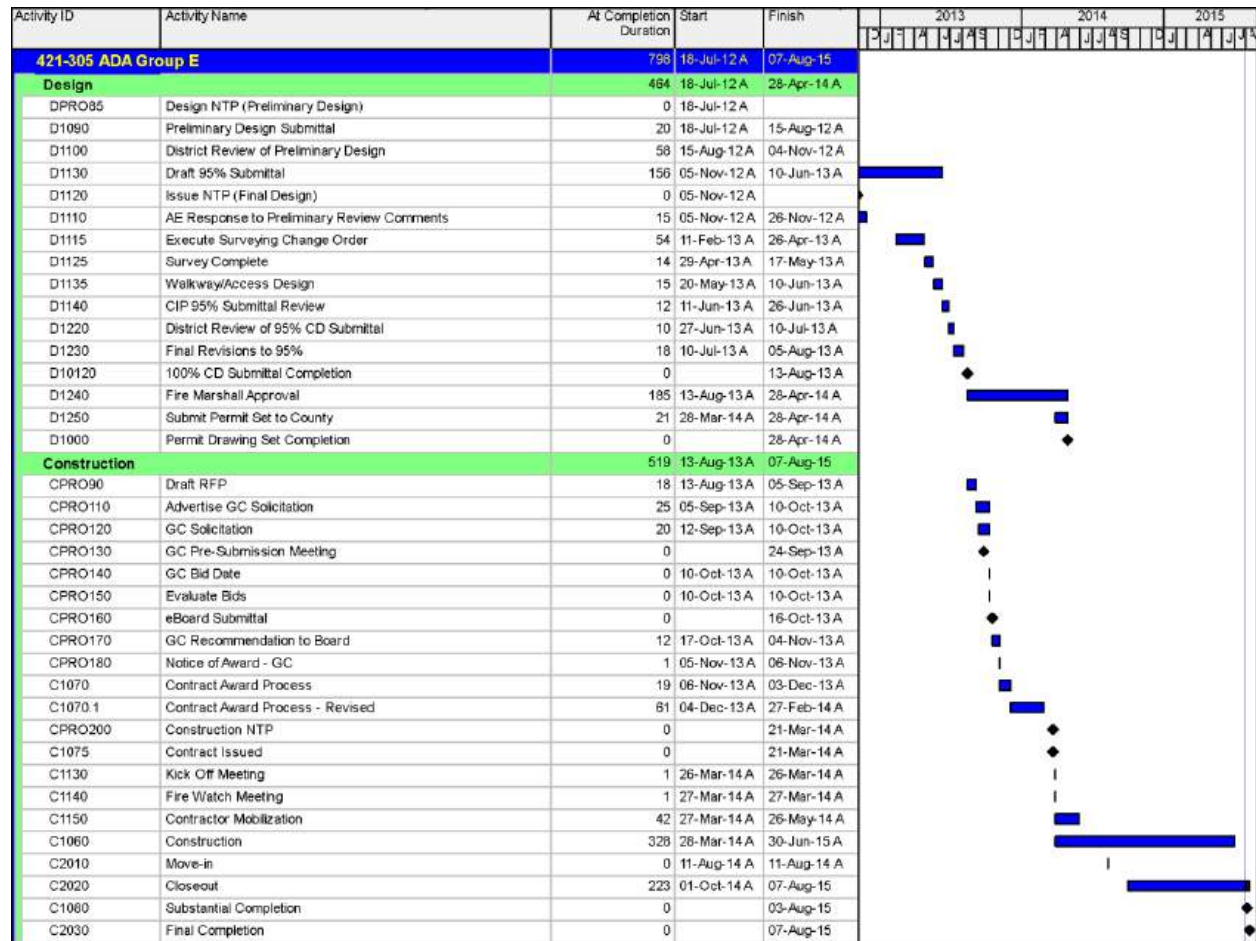
421-305			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,000	\$500	\$500
SUBTOTAL A/E SERVICES	\$74,230	\$72,573	\$71,503
SUBTOTAL GENERAL CONTRACTOR	\$660,500	\$640,466	\$519,911
SUBTOTAL CONSTRUCTION SERVICES	\$7,500	\$6,220	\$5,510
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$70,447	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$817,677</b>	<b>\$719,759</b>	<b>\$597,424</b>

*Change Order Summary*

No change orders were executed this reporting period.

**Project Schedule Update**

- Substantial Completion was issued June 30<sup>th</sup>.





**Major Project Issues**

- No major issues to report at this time.

***Adams Stadium Improvements (200-422)***

Stadium survey and engineering assessment

<b>Location:</b>	2383 N. Druid Hills Road N.E.	Atlanta, GA	30002
<b>Project Manager</b>	Greg Smith, AECOM	<b>Architect/Engineer</b>	TBD
<b>Project Phase</b>	Pre-Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- AECOM has finalized the Design Build RFP with a performance specification to complete stadium related scope components. Procurement is now working to issue the solicitation.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements in a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season however, Adams Stadium is scheduled to be completed by August 2016.

**Project Budget/Forecast Update**

200-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,347	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,913,218	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,996,280</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016. The remaining stadium work would have to have work completed over the summer, and potentially have turf installations start February 2017. In speaking with DCSD Athletics, Adams Stadium is a priority based on usage and has been scheduled to be completed prior to the 2016 season.

Activity Name	AI Completion Duration	Start	Finish	Timeline			
				2014	2015	2016	2017
<b>200-422 Adams Stadium - Lighting</b>							
Activate Project	0	01-Feb-15 A					
Preconstruction Services	535	01-Feb-15 A	19-Jul-16		■	■	
Notice to Proceed	0	05-Nov-15					
A/E Services	269	05-Nov-15	19-Aug-16			■	
Construction Services	163	08-Feb-16	19-Jul-16			■	
Contingency	163	08-Feb-16	19-Jul-16			■	
FF&E	163	08-Feb-16	19-Jul-16			■	
Technology	163	08-Feb-16	19-Jul-16			■	
General Contractor	194	08-Feb-16	19-Aug-16			■	
FF&E	168	02-Mar-16	16-Aug-16			■	
Technology	168	02-Mar-16	16-Aug-16			■	
Start Warranty (1 year period)	0	21-Jul-16					
Final Completion	0		19-Aug-16				

**Major Project Issues**

- No major issues at this time.

**Allgood ES (300-422)**

Kitchen equipment Replacement and Site Improvements

**Project Manager**     Fitzgerald Joseph, AECOM     **Architect/Engineer**     Cooper Carry, Inc.  
**Project Phase**     Design     **Contractor**     TBD

**Project Status Updates for July 31, 2015**

- This project is currently in Procurement for a General Contractor.
- A General Contractor has been selected: CWI.

**Project Budget/Forecast Update**

300-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$13,766	\$440	\$440
SUBTOTAL A/E SERVICES	\$94,400	\$94,400	\$66,580
SUBTOTAL GENERAL CONTRACTOR	\$1,235,153	\$85,000	\$82,622
SUBTOTAL CONSTRUCTION SERVICES	\$48,764	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$56,947	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,449,030</b>	<b>\$179,840</b>	<b>\$149,642</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014				2015				2016				2017			
				J	F	A	M	J	F	A	M	J	F	A	M	J	F	A	M
<b>300-422 Allgood ES - Capital Renewal: HVAC, MEP, Cooling Tower, Roofing</b>																			
Activate Project	0	21-Nov-13 A		[Gantt bar from Nov 2013 to Jun 2015]															
Preconstruction Services	1295	21-Nov-13 A	07-Jun-17	[Gantt bar from Nov 2013 to Jun 2015]															
A/E Services	1201	24-Mar-14 A	07-Jul-17	[Gantt bar from Mar 2014 to Jul 2015]															
Notice to Proceed - Design	0	25-Mar-14 A		[Start marker in Mar 2014]															
Design Complete	0		03-Mar-15 A	[End marker in Mar 2015]															
Notice to Proceed - Construction	0	06-Dec-15		[Start marker in Dec 2015]															
Contingency	520	06-Dec-15	06-May-17	[Gantt bar from Dec 2015 to May 2017]															
Construction Services	550	06-Dec-15	07-Jun-17	[Gantt bar from Dec 2015 to Jun 2017]															
General Contractor	580	06-Dec-15	07-Jul-17	[Gantt bar from Dec 2015 to Jul 2017]															
FF&E	580	06-Dec-15	07-Jul-17	[Gantt bar from Dec 2015 to Jul 2017]															
Technology	580	06-Dec-15	07-Jul-17	[Gantt bar from Dec 2015 to Jul 2017]															
Substantial Completion	0		07-Jun-17	[End marker in Jun 2017]															
Start Warranty (1 year period)	0	08-Jun-17		[Start marker in Jun 2017]															
Final Completion	0		07-Jul-17	[End marker in Jul 2017]															

**Major Project Issues**

- Only one GC bid on the project, as a result the project will have to be rebid.



**Arts School at Former Avondale MS (510-422)**

Modifications, Upgrades, and Additions to Avondale MS

**Location:** 3131 Old Rockbridge Rd Avondale Estates, GA 30002  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Pre-Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- No activity has occurred during this reporting period.

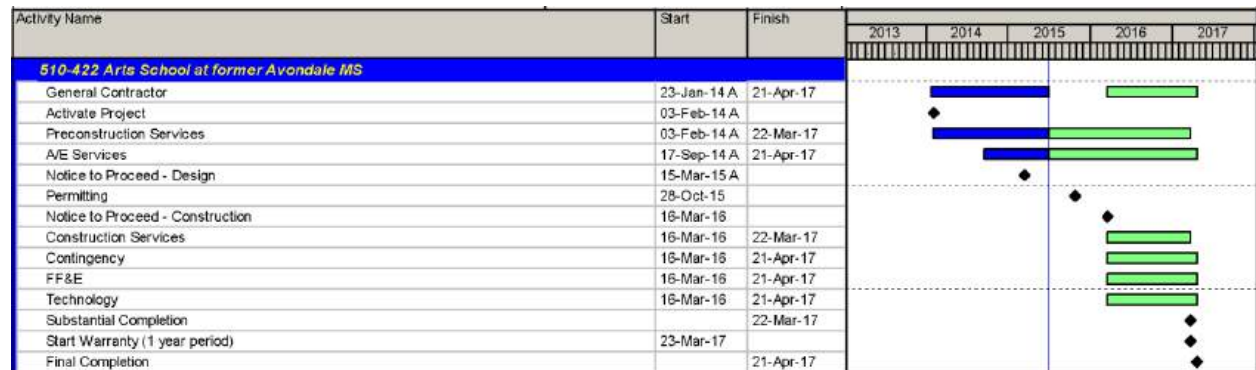
**Project Budget/Forecast Update**

510-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$50,709	\$0	\$0
SUBTOTAL A/E SERVICES	\$190,348	\$27,500	\$27,500
SUBTOTAL GENERAL CONTRACTOR	\$3,137,147	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$173,007	\$0	\$0
SUBTOTAL FF&E	\$127,270	\$0	\$0
SUBTOTAL TECHNOLOGY	\$142,383	\$0	\$0
SUBTOTAL CONTINGENCY	\$156,303	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$3,977,167</b>	<b>\$27,500</b>	<b>\$27,500</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Ashford Park ES (400-422)**

Capital Renewal

**Location:** 2968 Cravenridge Dr NE Atlanta, GA 30319  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E services proposals are due on 8.13.2015 for review.

**Project Budget/Forecast Update**

400-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,887	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,627	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$348,781	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$17,799	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,080	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$409,175</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

No major issues to report at this time.

**Austin ES (501-422)**

Replacement School

**Location:** 5435 Roberts Drive Dunwoody, GA 30338  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** CGLS  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Site adaptation design to be awarded to CGLS in August 2015.

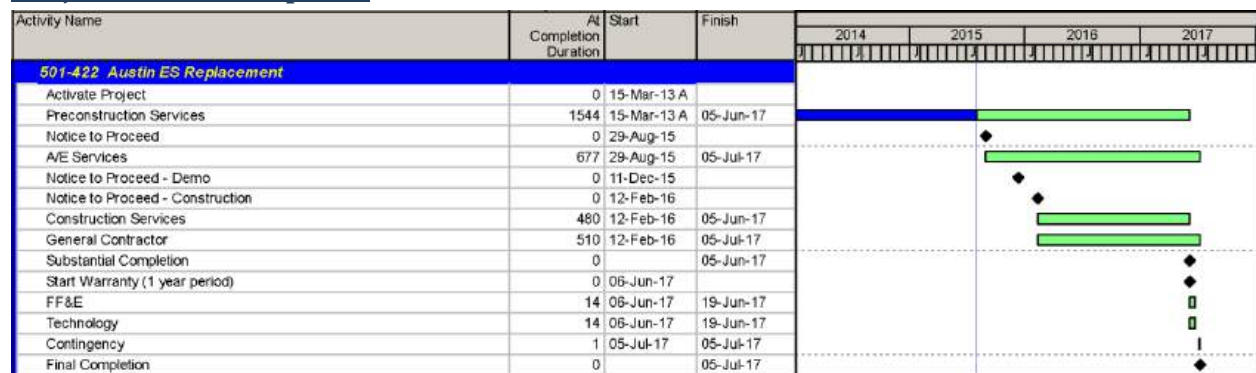
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$170,596	\$19,075	\$19,075
SUBTOTAL A/E SERVICES	\$500,000	\$10,800	\$10,800
SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,169,873	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$18,421,279</b>	<b>\$29,875</b>	<b>\$29,875</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

**Avondale ES (401-422)**

Capital Renewal: Upgrades and Replacements

**Location:** 10 Lakeshore Drive Avondale Estates, GA 30002  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** Stanley, Love-Stanley  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- This project is currently in design. A/E team is in schematic design addressing the scope items to be submitted for review.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$22,577	\$0	\$750
SUBTOTAL A/E SERVICES	\$131,421	\$131,000	\$0
SUBTOTAL GENERAL CONTRACTOR	\$2,025,739	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$103,378	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$93,397	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,376,512</b>	<b>\$131,000</b>	<b>\$750</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.



**Avondale MS (301-422)**

Capital Renewal: New Emergency Utility Shutoffs

**Location:** 3131 Old Rockbridge Rd Avondale Estates, GA 30002  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Design is complete. CIP will be developing the GC procurement for September advertisement.

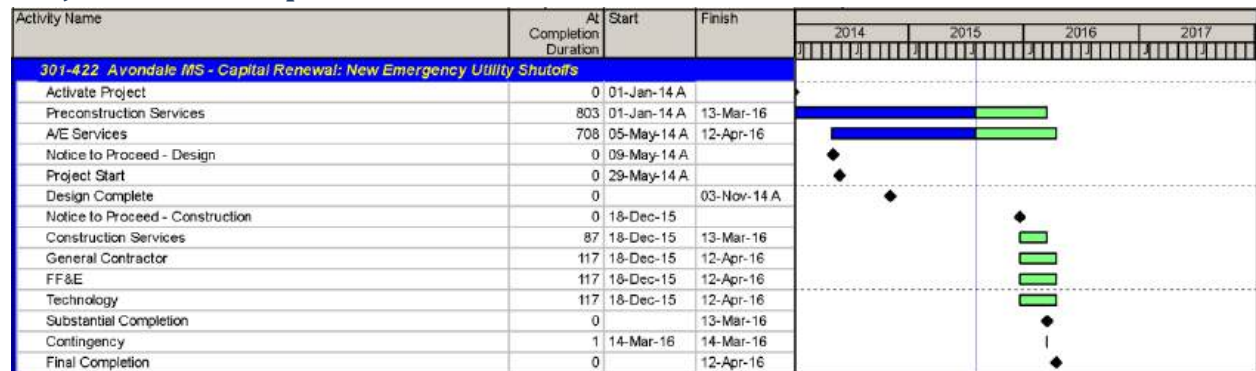
**Project Budget/Forecast Update**

301-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$1,954	\$1,950	\$1,365
SUBTOTAL GENERAL CONTRACTOR	\$24,371	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$2,678	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$29,003</b>	<b>\$1,950</b>	<b>\$1,365</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

***Avondale Stadium Improvements (203-422)***

Survey and Engineering Assessment, Scope Verification

<b>Location:</b>	1192 Clarendon Road	Avondale Estates, GA	30002
<b>Project Manager</b>	Greg Smith, AECOM	<b>Architect/Engineer</b>	TBD
<b>Project Phase</b>	Pre-Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- AECOM has finalized the draft of the Design Build RFP with a Performance Specification to complete stadium related scope components.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements in a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season. Avondale Stadium is now scheduled to be completed by August 2017.

**Project Budget/Forecast Update**

203-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,346	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,913,218	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,996,280</b>	<b>\$0</b>	<b>\$0</b>

***Change Order Summary***

No change orders were executed during this period.

**Project Schedule Update**

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016. Avondale Stadium will now have to begin construction roughly February 2016.

Activity Name	At Completion	Start	Finish	Timeline			
				2014	2015	2016	2017
<b>203-422 Avondale Stadium - Lighting</b>							
Activate Project	0	01-Feb-15 A					
Preconstruction Services	563	01-Feb-15 A	16-Aug-16		■	■	
Notice to Proceed	0	03-Dec-15					
A/E Services	289	03-Dec-15	16-Sep-16			■	
Engineering Study Due	0		01-Jan-16			◆	
Construction Services	168	02-Mar-16	16-Aug-16			■	
Contingency						■	
General Contractor	199	02-Mar-16	16-Sep-16			■	
Start Warranty (1 year period)	0	18-Aug-16					
Final Completion	0		16-Sep-16				◆

**Major Project Issues**

- No major issues at this time.

**Bob Mathis ES (100-422)**

Capital Renewal, ADA, and Code Requirements

**Location:** 3505 Boring Road Decatur, GA 30034  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** Sizemore Group  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- DCSD is awaiting DOE letter from AE.

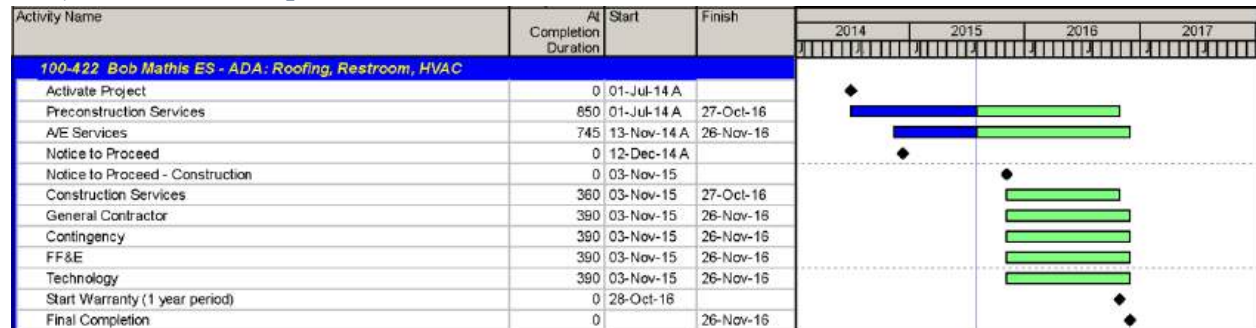
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$14,244	\$0	\$0
SUBTOTAL A/E SERVICES	\$82,916	\$82,900	\$38,014
SUBTOTAL GENERAL CONTRACTOR	\$1,278,073	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$65,223	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$58,926	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,499,382</b>	<b>\$82,900</b>	<b>\$38,014</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Bouie ES (302-422)**

Capital Renewal: Upgrades and Replacement

**Location:** 5100 Rock Springs Road Lithonia, GA 30038  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- DCSD is reviewing the 100% Drawings from AE.

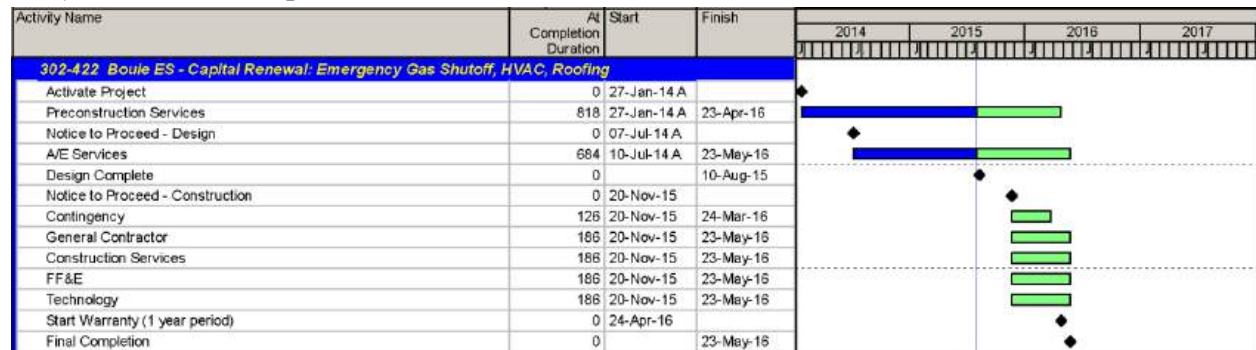
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,726	\$0	\$0
SUBTOTAL A/E SERVICES	\$43,200	\$43,200	\$0
SUBTOTAL GENERAL CONTRACTOR	\$513,736	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$16,346	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,686	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$602,694</b>	<b>\$43,200</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.



**Briarlake ES (402-422)**

Code Requirements: HVAC, Water Piping

**Location:** 3590 Lavista Road Decatur, GA 30033  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Schematic design under review by DCSD.

**Project Budget/Forecast Update**

402-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,989	\$0	\$0
SUBTOTAL A/E SERVICES	\$23,218	\$22,700	\$4,540
SUBTOTAL GENERAL CONTRACTOR	\$357,888	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$18,264	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,500	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$419,859</b>	<b>\$22,700</b>	<b>\$4,540</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Briar Vista ES (101-422)**

ADA: Restroom, Water Piping, HVAC

**Location:** 1131 Briar Vista Terrace NE Doraville, GA 30324  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- 100% Construction Documents under review by DCSD.

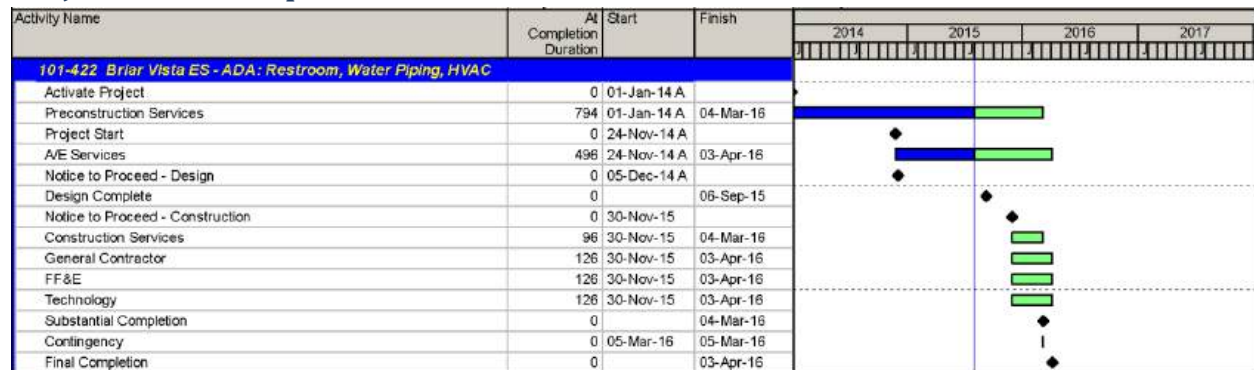
**Project Budget/Forecast Update**

101-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,802	\$0	\$0
SUBTOTAL A/E SERVICES	\$60,234	\$60,000	\$24,000
SUBTOTAL GENERAL CONTRACTOR	\$789,728	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$40,302	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$27,411	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$926,477</b>	<b>\$60,000</b>	<b>\$24,000</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

***Brockett ES (403-422)***

Code Requirements: HVAC, Roofing, MEP, Lighting, Kitchen Equip

**Location:** 1855 Brockett Road Tucker, GA 30084  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Procurement is working on bid documents. Expected to be advertised in September.

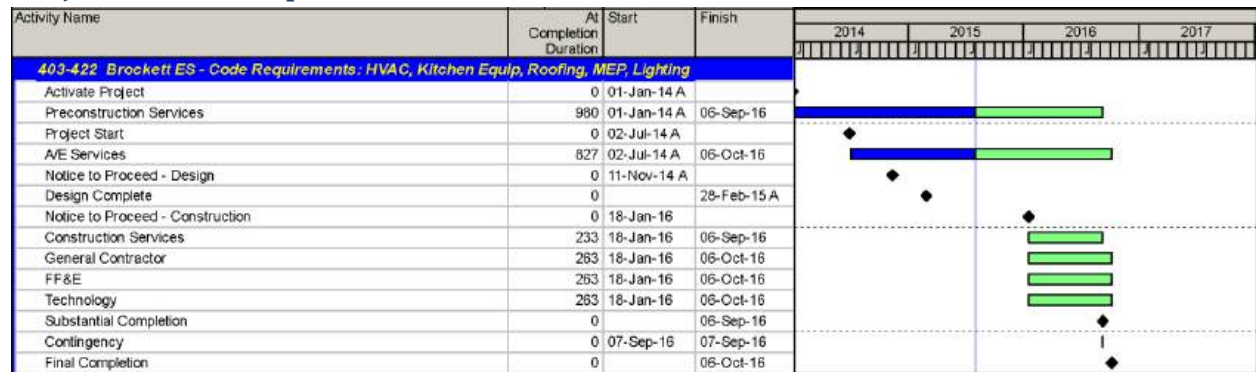
**Project Budget/Forecast Update**

403-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$19,130	\$0	\$0
SUBTOTAL A/E SERVICES	\$156,358	\$155,000	\$108,500
SUBTOTAL GENERAL CONTRACTOR	\$1,671,480	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$87,596	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$79,139	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,013,703</b>	<b>\$155,000</b>	<b>\$108,500</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Browns Mill ES (303-422)**

Capital Renewal: Upgrades and Replacement

**Location:** 4863 Browns Mill Road Lithonia, GA 30038  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** Sizemore Group  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- DCSD is awaiting DOE letter from AE.

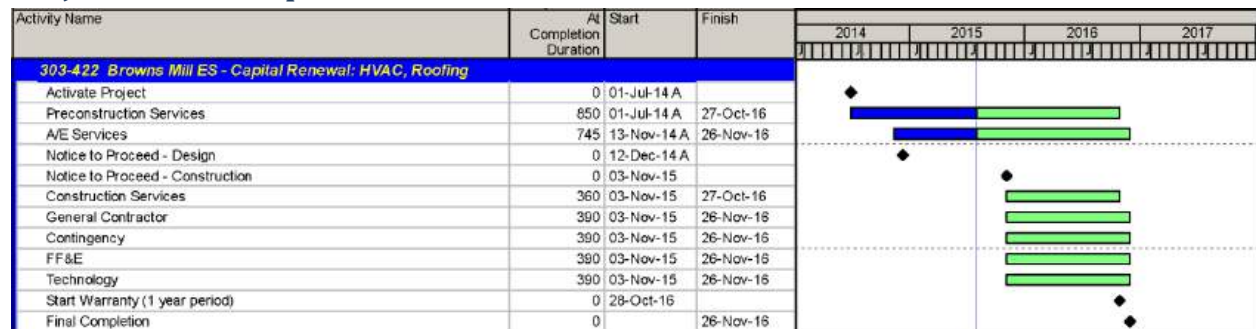
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$17,771	\$0	\$0
SUBTOTAL A/E SERVICES	\$103,443	\$103,400	\$46,335
SUBTOTAL GENERAL CONTRACTOR	\$1,594,476	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$81,370	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$73,514	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,870,573</b>	<b>\$103,400</b>	<b>\$46,335</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Canby Lane ES (102-422)**

ADA: HVAC, Restroom, Kitchen Equipment, Roofing

**Location:** 4150 Green Hawk Trail Decatur, GA 30035  
**Project Manager** Wayne Channer, AECOM **Architect/Engineer** Foreman Seeley Fountain Architecture  
**Project Phase** Design **Contractor** TBD

**Project Status Updates for July 31, 2015**

The Architect has delivered the schematic documents and the District and AECOM have started their reviews.

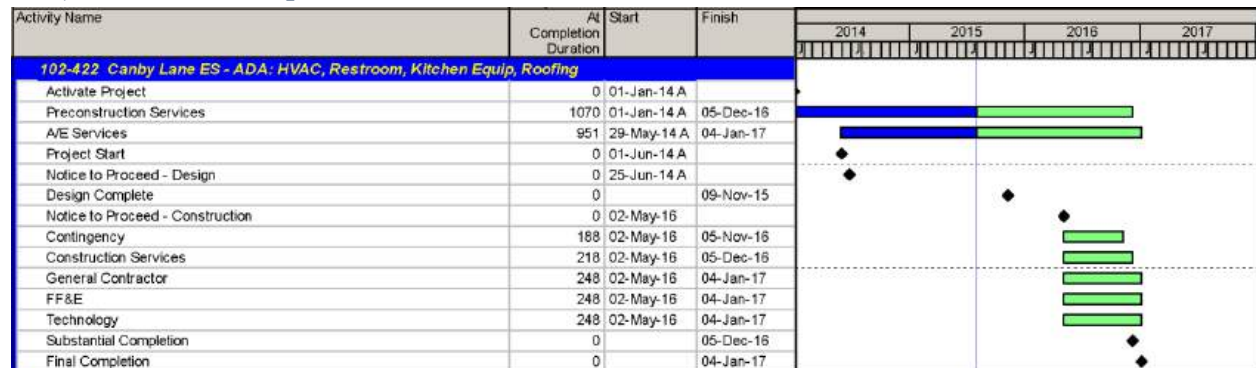
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$33,378	\$0	\$8,845
SUBTOTAL A/E SERVICES	\$120,982	\$119,000	\$5,450
SUBTOTAL GENERAL CONTRACTOR	\$1,649,028	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$74,154	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$57,029	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,934,571</b>	<b>\$119,000</b>	<b>\$14,295</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

No major issues to report at this time.



**Cary Reynolds ES (103-422)**

Capital Renewal: Upgrades and Replacement

**Location:** 3498 Pine Street Doraville, GA 30340  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** The Epsten Group, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E team has completed and submitted the 100% construction documents to be reviewed for comments and development of estimates.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,970	\$2,501	\$2,501
SUBTOTAL A/E SERVICES	\$70,125	\$70,125	\$25,245
SUBTOTAL GENERAL CONTRACTOR	\$804,873	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$23,168	\$265	\$265
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$37,109	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$944,244</b>	<b>\$72,891</b>	<b>\$28,011</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.

**Cedar Grove ES (104-422)**

ADA - Capital Renewal

**Location:** 2330 River Road Ellenwood, GA 30294  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the August Board.

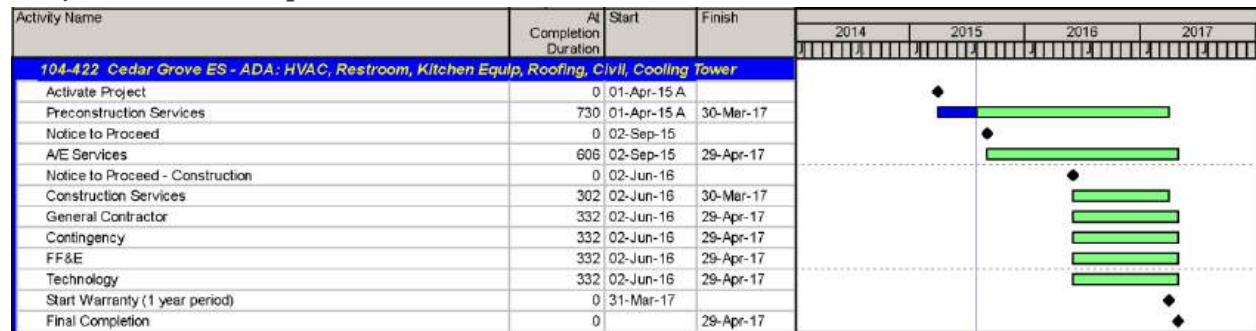
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
<b>SUBTOTAL PRECONSTRUCTION SERVICES</b>	\$24,185	\$320	\$320
<b>SUBTOTAL A/E SERVICES</b>	\$140,779	\$0	\$0
<b>SUBTOTAL GENERAL CONTRACTOR</b>	\$2,169,986	\$0	\$0
<b>SUBTOTAL CONSTRUCTION SERVICES</b>	\$110,739	\$0	\$0
<b>SUBTOTAL FF&amp;E</b>	\$0	\$0	\$0
<b>SUBTOTAL TECHNOLOGY</b>	\$0	\$0	\$0
<b>SUBTOTAL CONTINGENCY</b>	\$100,047	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,545,737</b>	<b>\$320</b>	<b>\$320</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Cedar Grove HS (404-422)**

Code Requirements: Fire Life Safety, ADA Upgrades, Site Improvements

<b>Location:</b>	2360 River Road	Ellenwood, GA	30294
<b>Project Manager</b>	Wayne Channer, AECOM	<b>Architect/Engineer</b>	Foreman Seeley Fountain Architecture
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The Architect has been released to complete the schematic design documents.
- The Architects' requested site survey has been completed and delivered.

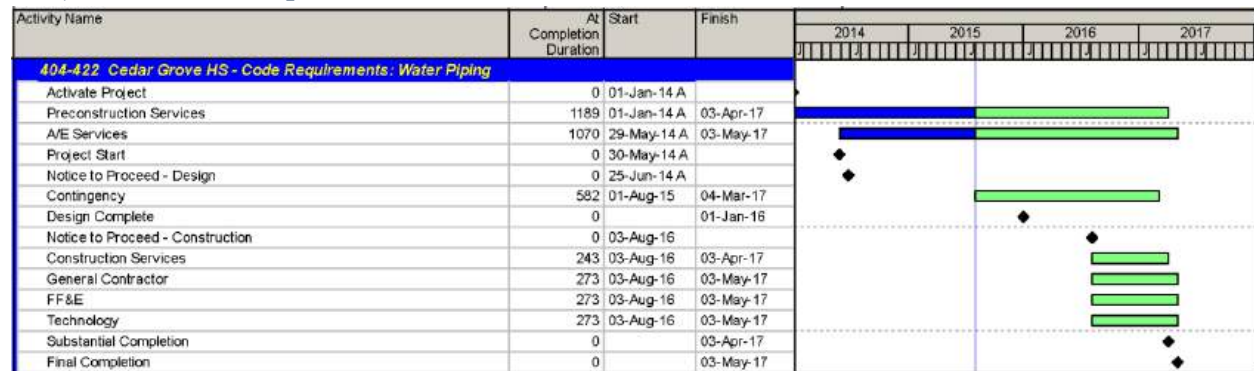
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,298	\$49	\$49
SUBTOTAL A/E SERVICES	\$43,000	\$43,000	\$2,000
SUBTOTAL GENERAL CONTRACTOR	\$475,383	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$12,101	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$21,918	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$557,700</b>	<b>\$43,049</b>	<b>\$2,049</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Cedar Grove MS (304-422)**

Code Requirements: Fire Life Safety, Upgrades, and Site Improvements

<b>Location:</b>	2300 Wildcat Road	Decatur, GA	30034
<b>Project Manager</b>	Wayne Channer, AECOM	<b>Architect/Engineer</b>	Foreman Seeley Fountain
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The Architect is working on the 50% construction documents for an August delivery date.

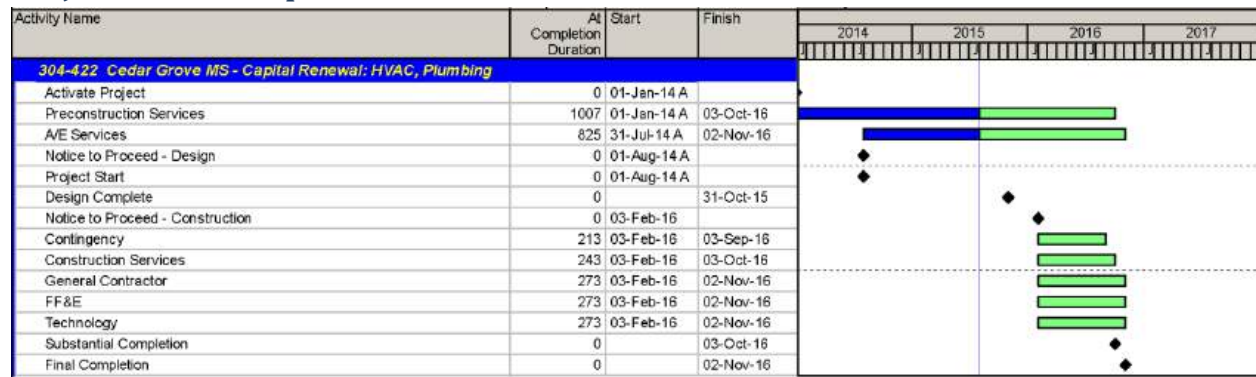
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
<b>SUBTOTAL PRECONSTRUCTION SERVICES</b>	\$9,115	\$3,303	\$3,303
<b>SUBTOTAL A/E SERVICES</b>	\$41,777	\$41,000	\$2,000
<b>SUBTOTAL GENERAL CONTRACTOR</b>	\$458,979	\$0	\$0
<b>SUBTOTAL CONSTRUCTION SERVICES</b>	\$11,423	\$0	\$0
<b>SUBTOTAL FF&amp;E</b>	\$0	\$0	\$0
<b>SUBTOTAL TECHNOLOGY</b>	\$0	\$0	\$0
<b>SUBTOTAL CONTINGENCY</b>	\$17,161	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$538,455</b>	<b>\$44,303</b>	<b>\$5,303</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Champion MS (306-422)**

Capital Renewal: ADA Upgrades, Replacement, and Fire Life Safety

**Location:** 5265 Mimosa Drive in Stone Mountain, GA.  
**Project Manager:** Fritzgerald Joseph, AECOM **Architect/Engineer:** SRJ Architects, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The A/E will be accelerating the design process.
- The next submittal will be 100% design and estimates on 5/14/2015.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,191	\$0	\$0
SUBTOTAL A/E SERVICES	\$24,395	\$0	\$10,935
SUBTOTAL GENERAL CONTRACTOR	\$376,020	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$19,189	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$17,336	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$441,131</b>	<b>\$0</b>	<b>\$10,935</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	AI Completion Duration	Start	Finish	2014	2015	2016	2017
<b>306-422 Champion MS - Capital Renewal: New Emergency Utility Shutoffs, HVAC</b>							
Activate Project	0	01-Jul-14 A		◆			
Preconstruction Services	820	01-Jul-14 A	27-Sep-16	[Gantt bar: Jul-14 to Sep-16]			
A/E Services	719	10-Nov-14 A	28-Oct-16	[Gantt bar: Nov-14 to Oct-16]			
Notice to Proceed	0	01-Jul-15 A			◆		
Notice to Proceed - Construction	0	24-Dec-15				◆	
Construction Services	279	24-Dec-15	27-Sep-16		[Gantt bar: Dec-15 to Sep-16]		
Contingency	279	24-Dec-15	27-Sep-16		[Gantt bar: Dec-15 to Sep-16]		
FF&E	279	24-Dec-15	27-Sep-16		[Gantt bar: Dec-15 to Sep-16]		
Technology	279	24-Dec-15	27-Sep-16		[Gantt bar: Dec-15 to Sep-16]		
General Contractor	310	24-Dec-15	28-Oct-16		[Gantt bar: Dec-15 to Oct-16]		
Start Warranty (1 year period)	0	29-Sep-16					◆
Final Completion	0		28-Oct-16				◆

**Major Project Issues**

- No major issues to report at this time.



**Chapel Hill ES (307-422)**

HVAC and Capital Improvements Project

**Location:** 3536 Radcliffe Boulevard Decatur, GA 30034  
**Project Manager:** Gregory R Smith, AECOM **Architect/Engineer:** Cooper Carry  
**Project Phase:** Construction **Contractor:** Construction Works, Inc.



Window Comparison



Gym RTU units

**Project Status Updates for July 31, 2015**

- The Pre-Construction Kick-off Meeting was held on Wednesday, April 1st and NTP was issued to CWI on April 2nd. The permit was approved and issued on June 10<sup>th</sup>.
- Light demolition activities have taken place at the school.

**Project Budget/Forecast Update**

307-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$12,469	\$2,920	\$268
SUBTOTAL A/E SERVICES	\$84,081	\$83,085	\$50,400
SUBTOTAL GENERAL CONTRACTOR	\$1,118,772	\$906,141	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$57,094	\$36,500	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$40,081	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,312,497</b>	<b>\$1,028,646</b>	<b>\$50,668</b>

*Change Order Summary*

- CO-1 to extend the Substantial Completion Date to reflect the change in NTP Issuance date from their Contract Documents has been executed.

- Bulletin #1 was issued by Cooper Carry that details the new requirement for security cages around the HVAC units to protect the units from vandalism. CWI is currently putting together their cost proposal.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014				2015				2016				2017			
<b>307-422 Chapel Hill ES - Capital Renewal: HVAC, Roofing</b>																			
Activate Project	0	01-Nov-13 A																	
Preconstruction Services	916	01-Nov-13 A	04-May-16	[Gantt bar from Nov 2013 to May 2016]															
A/E Services	802	24-Mar-14 A	03-Jun-16	[Gantt bar from Mar 2014 to Jun 2016]															
Notice to Proceed - Design	0	25-Mar-14 A		[Milestone diamond at Mar 2014]															
Design Complete	0		09-Oct-14 A	[Milestone diamond at Oct 2014]															
Board Approval	0		02-Feb-15 A	[Milestone diamond at Feb 2015]															
Contingency	379	23-Mar-15 A	04-Apr-16	[Gantt bar from Mar 2015 to Apr 2016]															
Construction Services	409	23-Mar-15 A	04-May-16	[Gantt bar from Mar 2015 to May 2016]															
General Contractor	439	23-Mar-15 A	03-Jun-16	[Gantt bar from Mar 2015 to Jun 2016]															
FF&E	439	23-Mar-15 A	03-Jun-16	[Gantt bar from Mar 2015 to Jun 2016]															
Technology	439	23-Mar-15 A	03-Jun-16	[Gantt bar from Mar 2015 to Jun 2016]															
Notice to Proceed - Construction	0	02-Apr-15 A		[Milestone diamond at Apr 2015]															
Start Warranty (1 year period)	0	04-May-16		[Milestone diamond at May 2016]															
Final Completion	0		03-Jun-16	[Milestone diamond at Jun 2016]															

**Major Project Issues**

- The Fats, Oils, & Grease (FOG) Department rejecting the drawings and grease trap design has now impacted the project and has prevented the contractor from starting major construction activities.

**Chapel Hill MS (105-422)**

ADA - Capital Renewal

**Location:** 3535 Dogwood Farm Road Decatur, GA 30034  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the September Board.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,503	\$0	\$0
SUBTOTAL A/E SERVICES	\$8,751	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$134,884	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$6,884	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,219	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$158,240</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014	2015	2016	2017
<b>105-422 Chapel Hill MS - ADA: Restroom, Lighting, Water Piping</b>							
Activate Project	0	01-Apr-15 A					
Preconstruction Services	522	01-Apr-15 A	03-Sep-16				
Notice to Proceed	0	05-Oct-15					
A/E Services	336	05-Oct-15	04-Sep-16				
Notice to Proceed - Construction	0	30-May-16					
Construction Services	97	30-May-16	03-Sep-16				
Contingency	97	30-May-16	03-Sep-16				
FF&E	97	30-May-16	03-Sep-16				
Technology	97	30-May-16	03-Sep-16				
General Contractor	96	30-May-16	04-Sep-16				
Final Completion	0		04-Sep-16				
Start Warranty (1 year period)	0	05-Sep-16					

**Major Project Issues**

- No major issues to report at this time.

**Chestnut Charter ES (405-422)**

ADA - Capital Renewal

<b>Location:</b>	4576 North Peachtree Road	Dunwoody, GA	30338
<b>Project Manager</b>	Derji R. Thomas, AECOM	<b>Architect/Engineer</b>	The Epsten Group, Inc.
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- A/E team has completed and submitted the 100% construction documents to be reviewed for comments and development of estimates.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,209	\$0	\$0
SUBTOTAL A/E SERVICES	\$33,600	\$33,600	\$13,440
SUBTOTAL GENERAL CONTRACTOR	\$377,662	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$10,174	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$17,412	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$443,057</b>	<b>\$33,600</b>	<b>\$13,440</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues at this time.

**Clarkston HS (406-422)**

Capital Renewal and Code Requirements

**Location:** 618 N. Indian Creek Drive Clarkston, GA 30021  
**Project Manager:** Fritzgerald Joseph, AECOM **Architect/Engineer:** SRJ Architects, Inc.  
**Project Phase:** Pre-Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The A/E will be accelerating the design process.

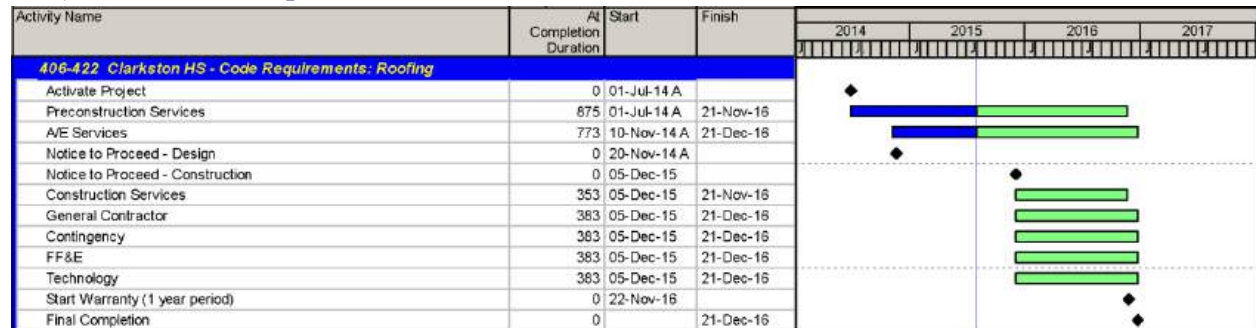
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$9,321	\$0	\$0
SUBTOTAL A/E SERVICES	\$54,257	\$25,769	\$25,769
SUBTOTAL GENERAL CONTRACTOR	\$836,329	\$750,000	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$42,680	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$38,559	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$981,146</b>	<b>\$775,769</b>	<b>\$25,769</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.



**Clifton ES (407-422)**

Code Requirements: HVAC, Kitchen Equipment

<b>Location:</b>	3132 Clifton Church Road SE	Atlanta, GA	30316
<b>Project Manager</b>	Fritzgerald Joseph, AECOM	<b>Architect/Engineer</b>	N/A
<b>Project Phase</b>	Construction / Close-Out	<b>Contractor</b>	Atlanta Fixtures

**Project Status Updates for July 31, 2015**

- Additional kitchen equipment has been purchased and the CIP and DCSD team are coordinating for a 2015 installation.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,887	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,627	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$348,781	\$100,000	\$46,787
SUBTOTAL CONSTRUCTION SERVICES	\$17,799	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,081	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$409,176</b>	<b>\$100,000</b>	<b>\$46,787</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014	2015	2016	2017
<b>407-422 Clifton ES - Code Requirements: HVAC, Kitchen Equip</b>							
PreConstruction Services Outlay	1	01-Nov-13 A	01-Nov-13 A				
A/E Services Outlay	1	01-Nov-13 A	01-Nov-13 A				
GC Outlay	1	01-Nov-13 A	01-Nov-13 A				
Construction Services Outlay	1	01-Nov-13 A	01-Nov-13 A				
Contingency Outlay	1	01-Nov-13 A	01-Nov-13 A				
*Design Procurement Kick Off	0	21-Nov-13 A					
eBoard Submittal	0	05-Aug-15			●		
PreConstruction Services Obligation	0	11-Sep-15			●		
A/E Services Obligation	0	11-Sep-15			●		
Notice of Award - AE	0	11-Sep-15			●		
Design NTP	0		28-Sep-15				
*eBoard Submittal	0	11-Jan-16				●	
GC Obligation	0	10-Feb-16				●	
Construction Services Obligation	0	10-Feb-16				●	
*Construction NTP	0		25-Feb-16				●
Substantial Completion	0		05-May-16				●
Final Completion	0		25-May-16				●
Contingency Obligation	0	26-May-16					●

**Major Project Issues**

- No major issues to report at this time.

**Columbia ES (308-422)**

Capital Renewal: HVAC, Roofing

**Location:** 3230 Columbia Woods Drive Decatur, GA 30032  
**Project Manager:** Wayne Channer, AECOM **Architect/Engineer:** Foreman Seeley Fountain  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The Architect informed the District that Mechanical Engineer missed the gymnasium HVAC and the schematic design documents are delayed.

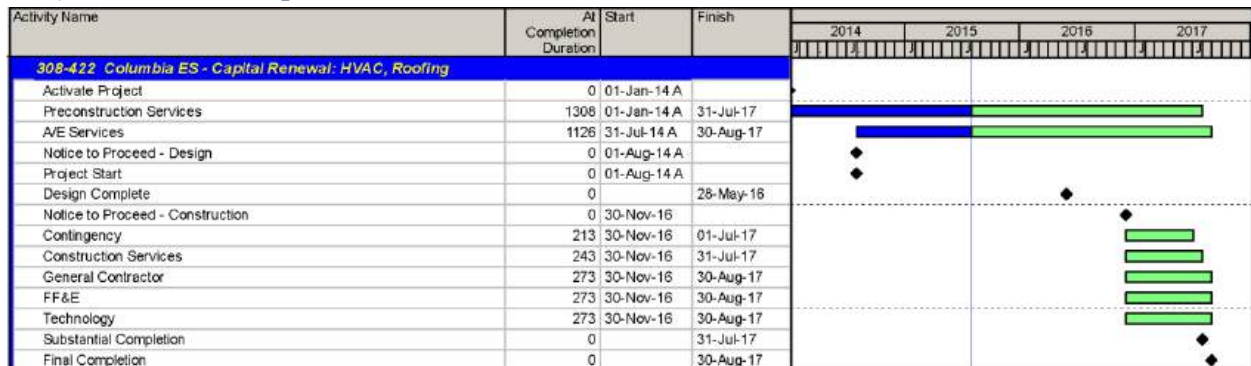
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,947	\$0	\$0
SUBTOTAL A/E SERVICES	\$26,974	\$23,000	\$2,000
SUBTOTAL GENERAL CONTRACTOR	\$354,130	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$14,072	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,327	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$415,450</b>	<b>\$23,000</b>	<b>\$2,000</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- As previously reported, the scope of work and related cost estimates are being reviewed and budget adjustments may be required.

**Columbia MS (309-422)**

Capital Renewal: Emergency Shut-Offs

**Location:** 3001 Columbia Drive Decatur, GA 30034  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the August Board.

**Project Budget/Forecast Update**

309-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$341	\$0	\$0
SUBTOTAL A/E SERVICES	\$1,987	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$30,630	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$1,563	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,412	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$35,934</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Cross Keys HS (310-422)**

Capital Renewal: Plumbing, Water Piping

<b>Location:</b>	1626 N. Druid Hills Rd, NE	Atlanta, GA	30319
<b>Project Manager</b>	Fritzgerald Joseph, AECOM	<b>Architect/Engineer</b>	McMillan Pazdan Smith Architecture
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The District has agreed to proceed with the sewer system renovation project due to the age and material of the current system.
- This project will have to be performed next summer 2016 due the extent of the scope of work.
- Front End Documents were submitted to the A/E by procurement.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$13,169	\$0	\$0
SUBTOTAL A/E SERVICES	\$94,500	\$94,500	\$79,142
SUBTOTAL GENERAL CONTRACTOR	\$1,181,640	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$42,462	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$54,480	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,386,250</b>	<b>\$94,500</b>	<b>\$79,142</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**DCSD Consultants (904-422)**

## CIP Program Management Contract

**Location:** 1780 Montreal Road Tucker, GA 30084

**Program Director** John Wright, AECOM

**Project Phase** Non-Construction, Year Three **Contractor** AECOM Team

**Program Status Update**

- See the General Program Progress section of the Executive Summary.

**Program Budget/Forecast Update**

904-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$15,000,000	\$15,000,000	\$6,281,494
<b>PROJECT TOTAL</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$6,281,494</b>

*Change Order Summary*

No change orders were executed during this period.

**Program Schedule Update**

- The Program Master Schedule is located in Section D of this report.

**Major Program Issues**

- See Section A Executive Summary for details.



**DCSD Staff (903-422)**

DeKalb County School District SPLOST Accountability Team

<b>Location:</b>	1780 Montreal Road	Tucker, GA	30084
<b>Design Manager</b>	Richard Boyd, DCSD	<b>Architect/Engineer</b>	N/A
<b>Project Phase</b>	Non-Construction, Year Three	<b>Contractor</b>	DCSD

**Program Status Update**

- Program Master Schedule is located in Section D of this report.

**Program Budget/Forecast Update**

903-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$11,418,035	\$1,930,401	\$1,930,401
<b>PROJECT TOTAL</b>	<b>\$11,418,035</b>	<b>\$1,930,401</b>	<b>\$1,930,401</b>

*Change Order Summary*

No change orders were executed during this period.

**Program Schedule Update**

- The Program Master Schedule is located in Section D of this report.

**Major Program Issues**

- No major Program issues at this time.

**DeKalb ES of the Arts at Terry Mill (408-422)**

Capital Renewal-Code Requirements

**Location:** 797 Fayetteville Road Atlanta, GA 30002  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** Stanley, Love-Stanley  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- This project is currently in design, A/E team is in schematic design addressing the scope items to be submitted and reviewed.

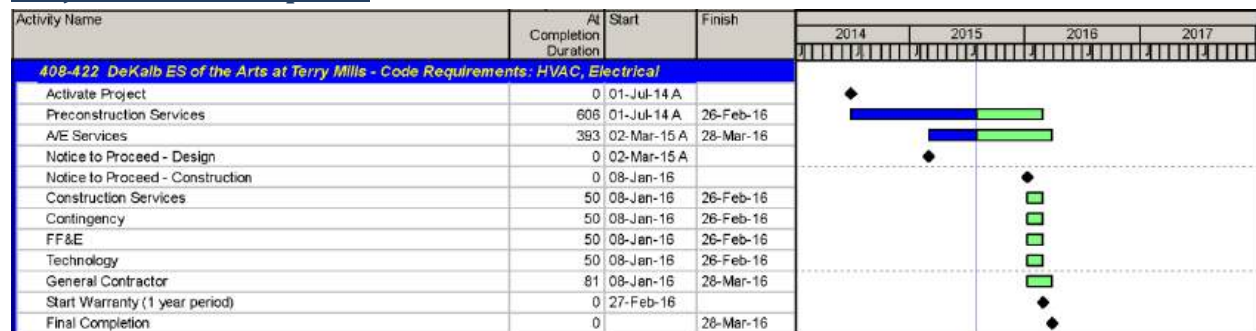
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,636	\$0	\$0
SUBTOTAL A/E SERVICES	\$15,345	\$15,000	\$0
SUBTOTAL GENERAL CONTRACTOR	\$236,528	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$12,071	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$10,905	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$277,485</b>	<b>\$15,000</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**DeKalb HS of Technology South (409-422)**

Capital Renewal: ADA Upgrades and Fire Life Safety

<b>Location:</b>	3303 Panthersville Road	Decatur, GA	30034
<b>Project Manager</b>	Wayne Channer, AECOM	<b>Architect/Engineer</b>	KHAFRA Engineering
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The Architect has issued 90% CD design documents to DCSD for review.

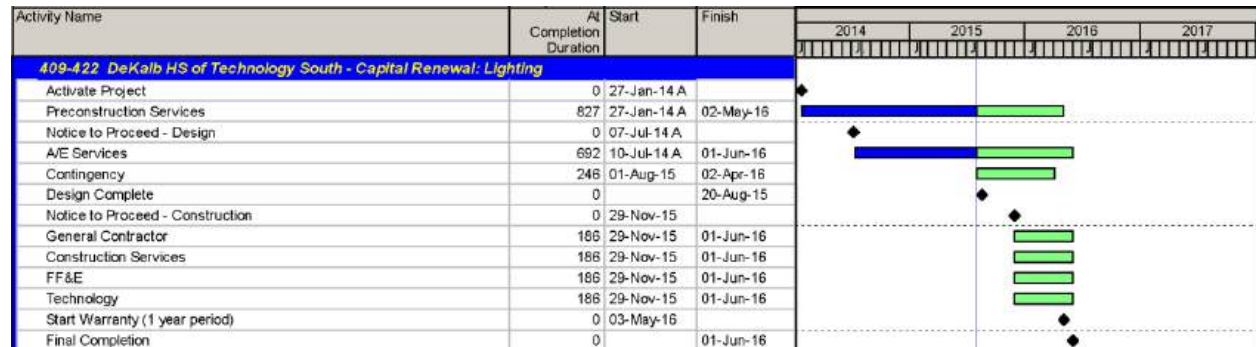
**Project Budget/Forecast Update**

409-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,485	\$0	\$0
SUBTOTAL A/E SERVICES	\$38,400	\$38,400	\$4,608
SUBTOTAL GENERAL CONTRACTOR	\$402,463	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$8,249	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,556	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$472,153</b>	<b>\$38,400</b>	<b>\$4,608</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Demolition Projects (905-422)**

<b>Project Manager</b>	Brian Albanese, AECOM	<b>Architect/Engineer</b>	N/A
<b>Project Phase</b>	Construction / Close-Out	<b>Contractor</b>	Atlanta Demolition/ D'Babs Construction



Site of previous Gresham ES

**Project Status Updates for July 31, 2015**

- All active projects are complete. Atlanta Demolition's contracts are closed out.
- A RFP for the demolition services for Atherton ES, Skyhaven ES, Transition Center, and Former Truancy Facility is currently being evaluated and should go to the August DCSD BOE for approval and award.

**Program Budget/Forecast**

905-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$212,933	\$129,578	\$98,795
SUBTOTAL A/E SERVICES	\$27,870	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,971,016	\$1,589,987	\$1,604,087
SUBTOTAL CONSTRUCTION SERVICES	\$100,494	\$101,865	\$100,490
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,312,313</b>	<b>\$1,821,430</b>	<b>\$1,803,372</b>

*Change Order Summary*

No change orders were executed during this period.

**Program Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014												2015												2016												2017											
				1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
<b>905-422 905-422 Demolition</b>																																																			
Activate Project	0	09-Jul-13 A																																																	
Preconstruction Services	1481	09-Jul-13 A	26-Jul-17																																																
A/E Services	1511	09-Jul-13 A	27-Aug-17																																																
Notice to Proceed - Construction	0	05-Dec-13 A																																																	
FF&E	1332	05-Dec-13 A	28-Jul-17																																																
Construction Services	1284	21-Jan-14 A	26-Jul-17																																																
Technology	1284	21-Jan-14 A	28-Jul-17																																																
General Contractor	1314	21-Jan-14 A	27-Aug-17																																																
Contingency	1	01-Jan-15 A	01-Jan-15 A																																																
Substantial Completion	0		26-Jul-17																																																
Start Warranty (1 year period)	0	29-Jul-17																																																	
Final Completion	0		27-Aug-17																																																

**Major Program Issues**

- No major issues to report at this time.



***Doraville Driver's Ed (311-422)***

Capital Renewal: Roofing

<b>Location:</b>	3932 Flowers Road	Atlanta, GA	30340
<b>Project Manager</b>	Don Little, AECOM	<b>Architect/Engineer</b>	GSB Architects, Inc.
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- An earlier set of 50% construction documents were reviewed by the CIP Team and returned to the A/E for corrections. The reissued documents are currently being reviewed by the CIP Team. The review of the revised 50% CD is completed and all comments have been issued to the Architect.
- Previously approved selected scope modifications did not put the project on budget and additional funds will be required to complete the design and construction. A change order to the Architect is currently being processed to cover the increase of the project's stated cost budget.

**Project Budget/Forecast Update**

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP's stated contract cost.

311-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$178	\$0	\$0
SUBTOTAL A/E SERVICES	\$2,000	\$2,000	\$1,200
SUBTOTAL GENERAL CONTRACTOR	\$16,014	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$594	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$18,787</b>	<b>\$2,000</b>	<b>\$1,200</b>

***Change Order Summary***

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014				2015				2016				2017			
				Duration				Duration				Duration				Duration			
<b>311-422 Doraville Driver's Ed - Capital Renewal: Roofing</b>																			
Activate Project	0	28-Jan-14 A		◆															
Preconstruction Services	620	28-Jan-14 A	26-Apr-16	■															
A/E Services	631	03-Sep-14 A	26-May-16	■															
Project Start	0	04-Sep-14 A		◆															
Notice to Proceed - Design	0	30-May-15 A		◆															
Design Complete	0		24-Nov-15	◆															
Notice to Proceed - Construction	0	21-Feb-16		◆															
Contingency	36	21-Feb-16	27-Mar-16	■															
Construction Services	66	21-Feb-16	26-Apr-16	■															
General Contractor	96	21-Feb-16	26-May-16	■															
FF&E	96	21-Feb-16	26-May-16	■															
Technology	96	21-Feb-16	26-May-16	■															
Substantial Completion	0		26-Apr-16	◆															
Warranty Period Start thru 1 year	0	27-Apr-16		◆															
Final Completion	0		26-May-16	◆															

**Major Project Issues**

- No major issues at this time.

**Dresden ES (106-422)**

ADA Code Requirements

**Location:** 2449 Dresden Dr Atlanta, GA 30341  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E services proposals are due on 8.13.2015 for review.

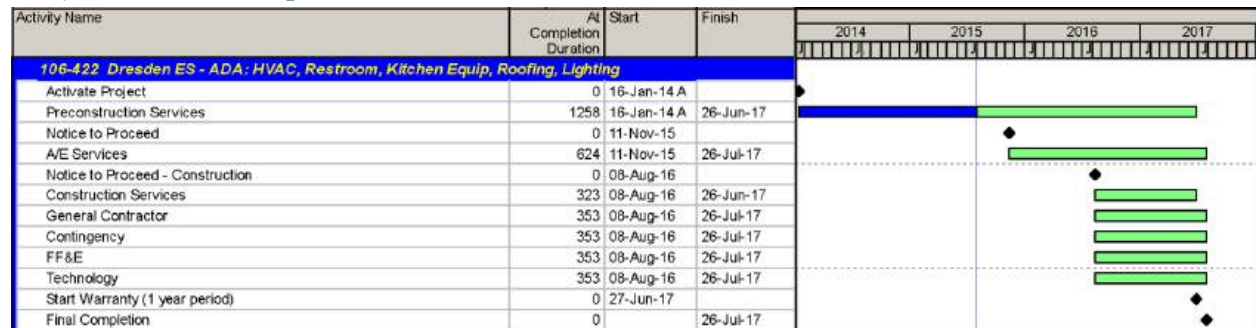
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$10,996	\$0	\$0
SUBTOTAL A/E SERVICES	\$64,007	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$986,617	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$50,349	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$45,488	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,157,458</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Druid Hills HS (410-422)**

Capital Renewal – Code Requirements

**Location:** 1798 Haygood Drive NE Atlanta, GA 30307  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Procurement is working on bid documents. Expect to advertise in September.

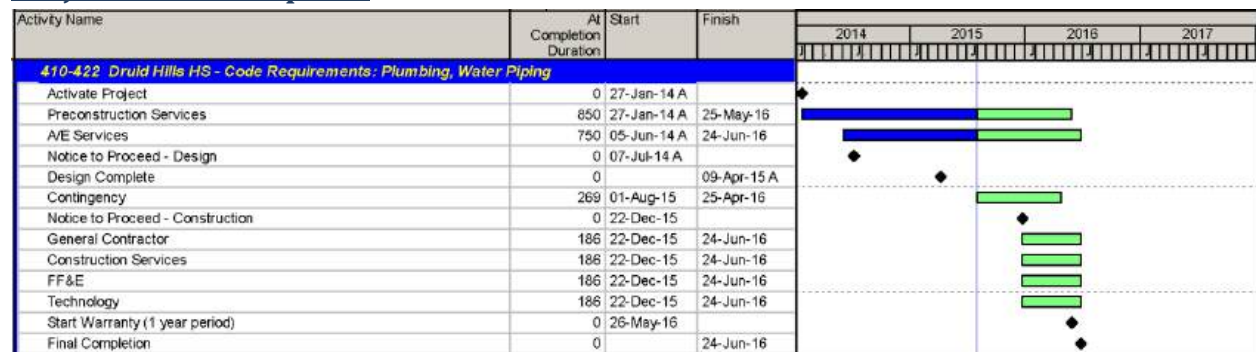
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,099	\$0	\$0
SUBTOTAL A/E SERVICES	\$56,000	\$56,000	\$39,200
SUBTOTAL GENERAL CONTRACTOR	\$636,997	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$17,833	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$29,369	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$747,298</b>	<b>\$56,000</b>	<b>\$39,200</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Druid Hills MS (427-422)**

Code Requirements: HVAC, Roofing

**Location:** 3100 Mount Olive Drive Decatur, GA 30033  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture, LLC  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Procurement is working on bid documents. Expect to advertise in September.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$395	\$0	\$0
SUBTOTAL A/E SERVICES	\$5,000	\$5,000	\$1,650
SUBTOTAL GENERAL CONTRACTOR	\$35,434	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$741	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$41,570</b>	<b>\$5,000</b>	<b>\$1,650</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- This project is currently experiencing procurement delays that could potentially impact the schedule.



**Dunaire ES (107-422)**

ADA, Capital Renewal, Code Requirements

**Location:** 651 S. Indian Creek Drive Stone Mountain, GA 30083  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Notice of Award expected at September Board meeting.

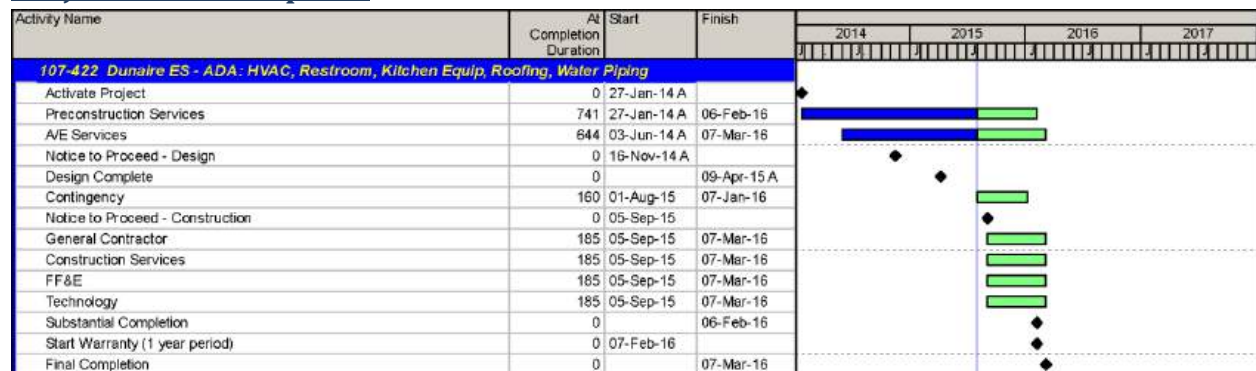
**Project Budget/Forecast Update**

107-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,918	\$0	\$0
SUBTOTAL A/E SERVICES	\$40,000	\$40,000	\$28,000
SUBTOTAL GENERAL CONTRACTOR	\$441,239	\$13,600	\$13,920
SUBTOTAL CONSTRUCTION SERVICES	\$11,143	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$20,343	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$517,643</b>	<b>\$53,600</b>	<b>\$41,920</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- This project is currently experiencing procurement delays that could potentially impact the schedule.

**East Campus (411-422)**

Code Requirements: ADA Upgrades and Fire Life Safety

**Location:** 5855 Memorial Drive Stone Mountain, GA  
**Project Manager:** Fritzgerald Joseph, AECOM **Architect/Engineer:** SRJ Architects, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The A/E will be accelerating the design process.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$516	\$0	\$0
SUBTOTAL A/E SERVICES	\$3,003	\$3,000	\$1,350
SUBTOTAL GENERAL CONTRACTOR	\$46,286	\$0	\$2,480
SUBTOTAL CONSTRUCTION SERVICES	\$2,362	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$2,134	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$54,301</b>	<b>\$3,000</b>	<b>\$3,830</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014	2015	2016	2017
<b>411-422 East Campus - Code Requirements: Grease Trap, Backflow Preventer</b>							
Activate Project	0	01-Jul-14 A		◆			
Preconstruction Services	631	01-Jul-14 A	22-Mar-16	[Gantt bar]			
A/E Services	530	10-Nov-14 A	22-Apr-16	[Gantt bar]			
Notice to Proceed	0	20-Nov-14 A		◆			
Notice to Proceed - Construction	0	17-Dec-15				◆	
Construction Services	97	17-Dec-15	22-Mar-16		[Gantt bar]		
Contingency	97	17-Dec-15	22-Mar-16		[Gantt bar]		
FF&E	97	17-Dec-15	22-Mar-16		[Gantt bar]		
Technology	97	17-Dec-15	22-Mar-16		[Gantt bar]		
General Contractor	128	17-Dec-15	22-Apr-16		[Gantt bar]		
Start Warranty (1 year period)	0	23-Mar-16				◆	
Final Completion	0		22-Apr-16				◆

**Major Project Issues**

- No major issues to report at this time.

**Eldridge Miller ES (108-422)**

ADA: HVAC, Restroom, Water Piping

**Location:** 919 Martin Road Stone Mountain, GA 30088  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Project Manager is awaiting the 80% drawings from the Architect
- The District and the Project Manager are reviewing the Preliminary Report.

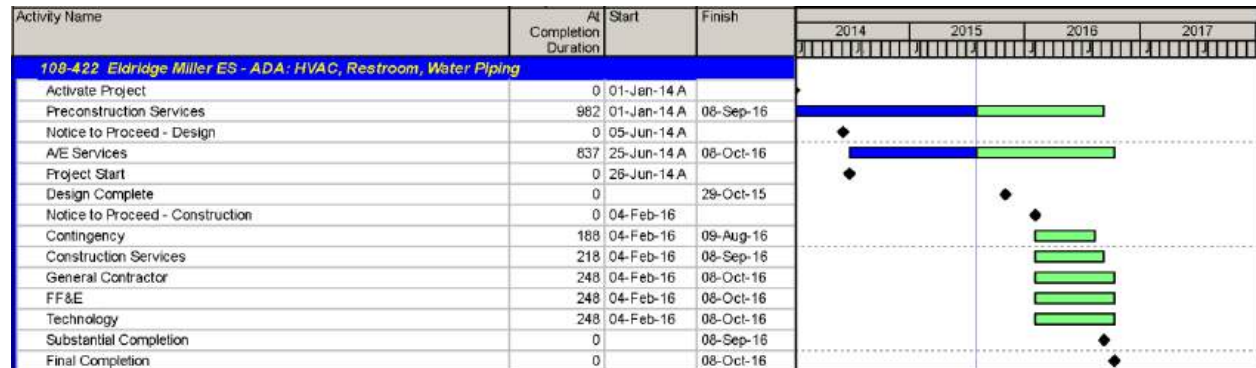
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,840	\$0	\$0
SUBTOTAL A/E SERVICES	\$30,000	\$30,000	\$8,000
SUBTOTAL GENERAL CONTRACTOR	\$254,701	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$11,265	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$298,805</b>	<b>\$30,000</b>	<b>\$8,000</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues at this time.

***Emergency Generators (421-321-015F)***

**Bulk Purchase Program Emergency Generator Installation**

<b>Locations</b>	<b>Avondale HS</b> - 1192 Clarendon Avenue, Avondale Estates, GA 30002 <b>Mary McLeod Bethune MS</b> - 5200 Covington Highway, Decatur, GA 30035 <b>Browns Mill ES</b> - 4863 Browns Mill Road, Lithonia, GA 30038 <b>Druid Hills HS</b> - 1798 Haygood Drive NE, Atlanta, GA 30307 <b>Freedom MS</b> - 505 South Hairston Road, Stone Mountain, GA 30088 <b>Jolly ES</b> - 1070 Otello Avenue, Clarkston, GA 30021		
<b>Project Manager</b>	H Wayne Channer, AECOM	<b>Architect/Engineer</b>	HESM&A
<b>Project Phase</b>	Construction	<b>Contractor</b>	Caldwell Electrical Contractors



Conduit piping at Jolly ES



Underground piping stub ups at Jolly ES

**Project Status Updates for July 31, 2015**

- The main work has been completed at Avondale HS, Browns Mill ES, Freedom MS and Druid Hills HS. Change order work is scheduled for Avondale HS and Druid Hills HS. Work is underway at Jolly ES and Bethune MS.
- The change orders for Jolly ES have been approved for the use of an 80kw generator.
- The emergency systems testing has taken place at Avondale HS, Browns Mill ES, Druid Hills HS and Freedom MS. Browns Mill ES failed testing and DCSD Maintenance and the contractor are working to determine why the generator is kicking off.

**Project Budget/Forecast Update**

421-321-015f			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,300,000	\$900,517	\$389,638
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,300,000</b>	<b>\$900,517</b>	<b>\$389,638</b>

*Change Order Summary*

Change Order for Avondale HS and Jolly ES was approved during this period.

**Project Schedule Update**

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015	2016
<b>421-321-015 Emergency Generators</b>		1014	02-Nov-12 A	21-Sep-16				
<b>Group E</b>		193	02-Nov-12 A	31-Jul-13 A				
A1090	NTP	0	02-Nov-12 A					
A1100	Submittals	10	02-Nov-12 A	16-Nov-12 A				
A1110	Material Lead Time	5	16-Nov-12 A	23-Nov-12 A				
A1120	Additional time due to access restrictions	109	21-Dec-12 A	23-May-13 A				
A1000	Chesnut Elementary - Install	82	06-Apr-13 A	31-Jul-13 A				
A1040	McNair Middle School - Install	42	03-Jun-13 A	31-Jul-13 A				
A1030	DeKalb High School - Install	16	21-Jun-13 A	15-Jul-13 A				
<b>Group F</b>		615	13-Jun-13 A	21-Oct-15				
CPRO90	Draft/Issue ITB	0	13-Jun-13 A	13-Jun-13 A				
CPRO110	Advertise GC Solicitation	33	13-Jun-13 A	30-Jul-13 A				
CPRO120	GC Solicitation	28	20-Jun-13 A	30-Jul-13 A				
CPRO130	Pre-Bid Meeting	0	11-Jul-13 A	11-Jul-13 A				
CPRO140	RECEIVE GC BIDS	1	30-Jul-13 A	30-Jul-13 A				
CPRO150	EVALUATE GC BIDS & PROCESS	1	30-Jul-13 A	30-Jul-13 A				
CPRO160	*eBoard Submittal	0	18-Jun-14 A					
CPRO170	*Board Approval of GC	0	07-Jul-14 A	07-Jul-14 A				
CPRO180	*Notice of Award - GC	12	07-Jul-14 A	23-Jul-14 A				
CPRO190	*Contract Award Process (Sign/Insur/Legal)	39	23-Jul-14 A	15-Sep-14 A				
CPRO200	*Construction NTP	0		16-Oct-14 A				
C1060	Construction	243	16-Oct-14 A	21-Sep-15				
C1080	Substantial Completion	0		21-Sep-15				
C2020	Closeout	30	22-Sep-15	21-Oct-15				
C2030	Final Completion	0		21-Oct-15				
<b>Group G</b>		904	05-Apr-13 A	21-Sep-16				
A1020	Design	537	05-Apr-13 A	26-Apr-15 A				
A1050	Design Procurement	134	28-Apr-15 A	30-Oct-15				
A1080	Installation	233	02-Nov-15	21-Sep-16				

**Major Project Issues**

- As previously noted, unforeseen work on Emergency Generator Project 421-321-015E required by the Fire Marshal may impact this work.



**Emergency Generators (421-321-015G)****Bulk Purchase Program Emergency Generator Installation**

<b>Locations</b>	<b>Canby Lane ES</b> - 4150 Green Hawk Trail, Decatur, GA 30035 <b>Cedar Grove ES</b> - 2330 River Road, 2330 River Road, Ellenwood, GA 30294 <b>Cary Reynolds ES</b> - 3498 Pine Street, Doraville, GA 30340 <b>Evansdale ES</b> - 2914 Evans Woods Drive, Doraville, GA 30340 <b>Huntley Hills ES</b> - 2112 Seaman Circle, Chamblee, GA 30341 <b>Kingsley ES</b> - 2051 Brendon Drive, Dunwoody, GA 30338 <b>Montclair ES</b> - 1680 Clairmont Place NE, Atlanta, GA 30329 <b>Panola Way ES</b> - 2170 Panola Way Court, Lithonia, GA 30058 <b>Shadow Rock ES</b> - 1040 Kingway Drive, Lithonia, GA 30058 <b>Stoneview ES</b> - 2629 Huber Street, Lithonia, GA 30058		
<b>Project Manager</b>	H Wayne Channer, AECOM	<b>Architect/Engineer</b>	HESM&A
<b>Project Phase</b>	Procurement	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- An invitation to bid for the purchase of the generators for this phase of the project has been advertised and is due to the district the beginning of next month.
- The independent labor contract will not be issued until the generator purchase has been arranged.

**Project Budget/Forecast Update**

This project is currently forecasted to complete within budget if the original scope of work stays intact.

421-321-015g			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,300,000	\$66,750	\$28,317
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,300,000</b>	<b>\$66,750</b>	<b>\$28,317</b>

***Change Order Summary***

No change orders were executed during this period.

**Project Schedule Update**

- This project is moving forward with the understanding that construction may be impacted by direction resulting from Fire Marshal inspections of Project 421-321-015E.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015	2016
<b>421-321-015 Emergency Generators</b>								
<b>Group E</b>								
A1090	NTP	0	02-Nov-12 A	21-Sep-16				
A1100	Submittals	10	02-Nov-12 A	16-Nov-12 A				
A1110	Material Lead Time	5	16-Nov-12 A	23-Nov-12 A				
A1120	Additional time due to access restrictions	109	21-Dec-12 A	23-May-13 A	■			
A1000	Chesnut Elementary - Install	82	06-Apr-13 A	31-Jul-13 A	■			
A1040	McNair Middle School - Install	42	03-Jun-13 A	31-Jul-13 A	■			
A1030	DeKalb High School - Install	16	21-Jun-13 A	15-Jul-13 A	■			
<b>Group F</b>								
CPR090	Draft/Issue ITB	0	13-Jun-13 A	13-Jun-13 A				
CPR0110	Advertise GC Solicitation	33	13-Jun-13 A	30-Jul-13 A	■			
CPR0120	GC Solicitation	28	20-Jun-13 A	30-Jul-13 A	■			
CPR0130	Pre-Bid Meeting	0	11-Jul-13 A	11-Jul-13 A				
CPR0140	RECEIVE GC BIDS	1	30-Jul-13 A	30-Jul-13 A				
CPR0150	EVALUATE GC BIDS & PROCESS	1	30-Jul-13 A	30-Jul-13 A				
CPR0160	*eBoard Submittal	0	18-Jun-14 A					
CPR0170	*Board Approval of GC	0	07-Jul-14 A	07-Jul-14 A	◆			
CPR0180	*Notice of Award - GC	12	07-Jul-14 A	23-Jul-14 A	■			
CPR0190	*Contract Award Process (Sign/Insur/Legal)	39	23-Jul-14 A	15-Sep-14 A	■			
CPR0200	*Construction NTP	0		16-Oct-14 A				
C1060	Construction	243	16-Oct-14 A	21-Sep-15		■	■	
C1080	Substantial Completion	0		21-Sep-15			◆	
C2020	Closeout	30	22-Sep-15	21-Oct-15			■	
C2030	Final Completion	0		21-Oct-15			◆	
<b>Group G</b>								
A1020	Design	537	05-Apr-13 A	28-Apr-15 A	■	■		
A1050	Design Procurement	134	28-Apr-15 A	30-Oct-15			■	
A1080	Installation	233	02-Nov-15	21-Sep-16				■

**Major Project Issues**

- As previously noted, unforeseen work on Emergency Generator Project 421-321-015E required by the Fire Marshal may impact this work.

**Evansdale ES (412-422)**

ADA - Capital Renewal

**Location:** 2914 Evans Woods Drive Doraville, GA 30340  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Notice of Award scheduled for September Board meeting.

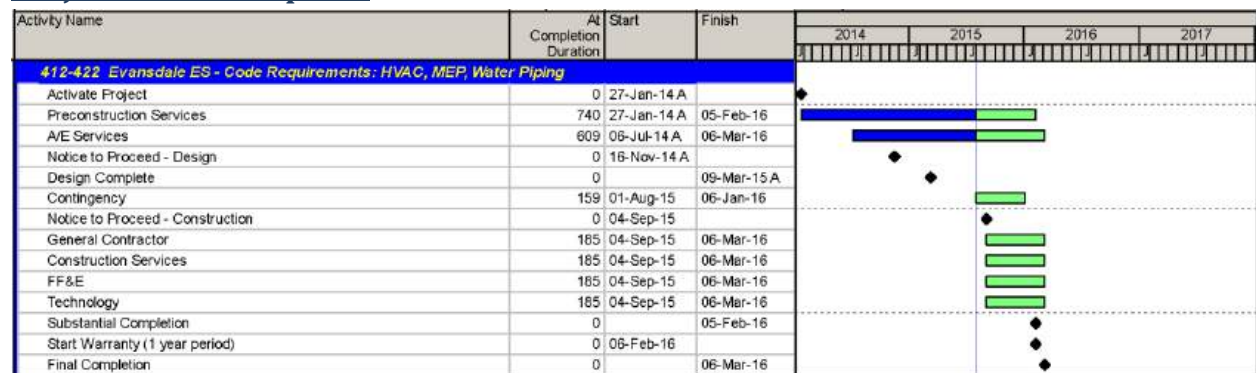
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
<b>SUBTOTAL PRECONSTRUCTION SERVICES</b>	\$6,402	\$0	\$0
<b>SUBTOTAL A/E SERVICES</b>	\$50,001	\$50,000	\$34,375
<b>SUBTOTAL GENERAL CONTRACTOR</b>	\$574,430	\$0	\$0
<b>SUBTOTAL CONSTRUCTION SERVICES</b>	\$16,581	\$0	\$0
<b>SUBTOTAL FF&amp;E</b>	\$0	\$0	\$0
<b>SUBTOTAL TECHNOLOGY</b>	\$0	\$0	\$0
<b>SUBTOTAL CONTINGENCY</b>	\$26,484	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$673,898</b>	<b>\$50,000</b>	<b>\$34,375</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Fairington ES (109-422)**

ADA - Capital Renewal

**Location:** 5505 Phillip Bradley Drive Lithonia, GA 30038  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the September Board.

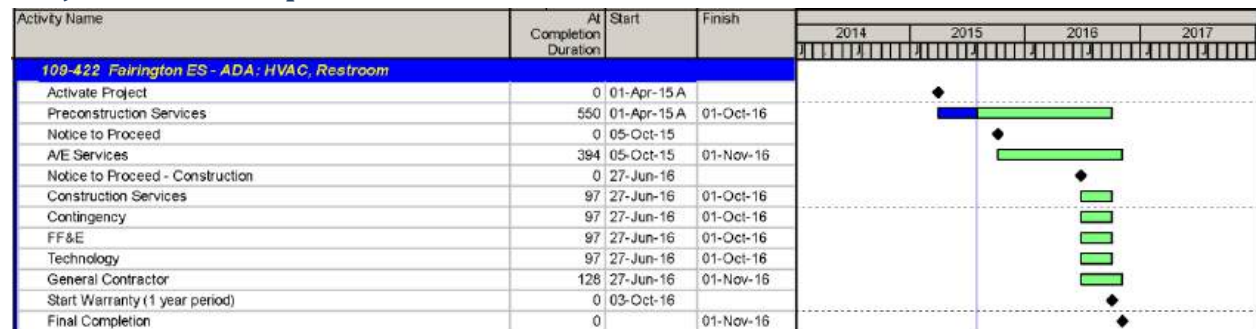
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Forecast (F)	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,990	\$1,990	\$0
SUBTOTAL A/E SERVICES	\$11,582	\$11,582	\$0
SUBTOTAL GENERAL CONTRACTOR	\$178,525	\$178,525	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$9,111	\$9,111	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$8,231	\$8,231	\$0
<b>PROJECT TOTAL</b>	<b>\$209,439</b>	<b>\$209,439</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.



***Fernbank ES (503-422)***

<b>Location:</b>	157 Heaton Park Drive,	Atlanta, GA	30307
<b>Project Manager</b>	Brian Albanese, AECOM	<b>Architect/Engineer</b>	Chapman Griffin Lanier Sussenbach Architects (CGLS)
<b>Project Phase</b>	Construction	<b>Contractor</b>	R.K. Redding



**Project Status Updates for July 31, 2015**

- Roofing complete on all areas except Cafeteria.
- MEP rough-in ongoing in classroom wing and administration/gym/cafeteria.
- Masonry and brick work will be substantially complete in August.
- Door and window frame install on classroom wing ongoing.
- GA Power transformer set.
- Building dry in and conditioned air scheduled in August.
- Drywall framing and installation ongoing in classroom wing.

**Project Budget/Forecast Update**

A reallocation has been submitted to increase the A/E budget to cover current commitments.

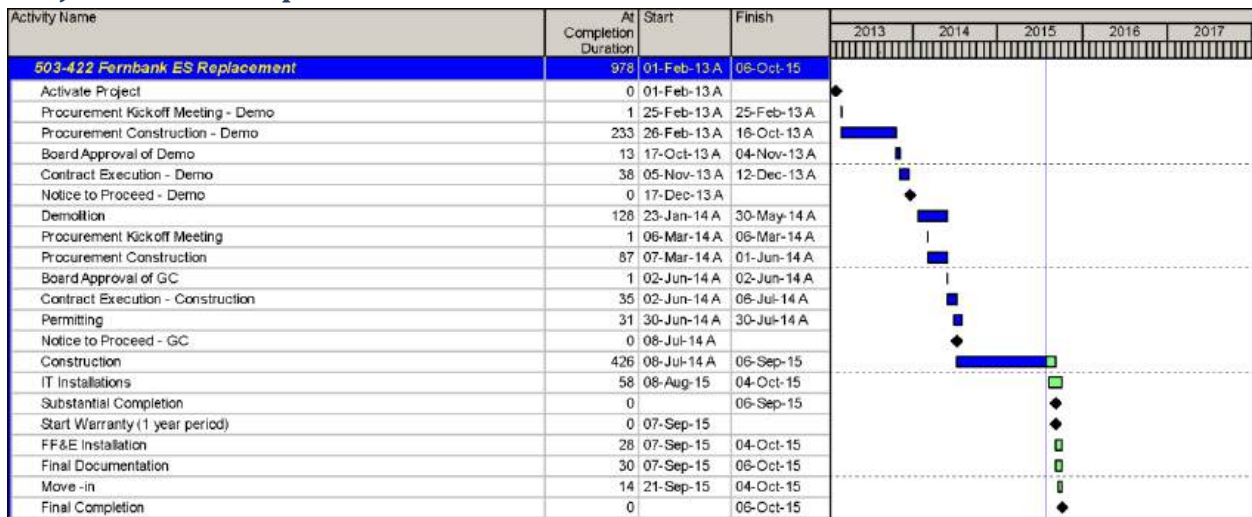


503-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$321,097	\$251,091	\$241,091
SUBTOTAL A/E SERVICES	\$400,000	\$355,055	\$235,824
SUBTOTAL GENERAL CONTRACTOR	\$21,205,026	\$20,122,790	\$11,571,532
SUBTOTAL CONSTRUCTION SERVICES	\$521,194	\$198,395	\$126,519
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$622,585	\$64,216
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$23,696,281</b>	<b>\$21,549,916</b>	<b>\$12,239,182</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Flat Rock ES (413-422)**

ADA - Capital Renewal

**Location:** 4603 Evans Mill Road Lithonia, GA 30038  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- DCSD is reviewing the 100% drawings from the Architect.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,758	\$0	\$0
SUBTOTAL A/E SERVICES	\$45,600	\$45,600	\$0
SUBTOTAL GENERAL CONTRACTOR	\$516,655	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$14,284	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,820	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$606,118</b>	<b>\$45,600</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Flat Shoals ES (110-422)**

ADA - Capital Renewal

**Location:** 3226 Flat Shoals Road Decatur, GA 30034  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the August Board.

**Project Budget/Forecast Update**

110-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,755	\$0	\$0
SUBTOTAL A/E SERVICES	\$10,217	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$157,486	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$8,037	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$7,261	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$184,756</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Freedom MS (312-422)**

Capital Renewal: New Emergency Utility Shutoffs

<b>Location:</b>	505 South Hairston Road	Stone Mountain, GA	30088
<b>Project Manager</b>	Robert Mitchell, AECOM	<b>Architect/Engineer</b>	McMillan Pazdan Smith
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- Awaiting 50% drawings from Architect
- The District and the Project Manager are reviewing the Preliminary Report.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$76,259	\$76,000	\$8,762
SUBTOTAL GENERAL CONTRACTOR	\$42,896	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$12,116	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$131,271</b>	<b>\$76,000</b>	<b>\$8,762</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	AI Completion Duration	Start	Finish	2014	2015	2016	2017
<b>312-422 Freedom MS - Capital Renewal: New Emergency Utility Shutoffs</b>							
Activate Project	0	01-Jan-14 A					
Preconstruction Services	1008	01-Jan-14 A	04-Oct-16				
Project Start	0	26-Jun-14 A					
A/E Services	862	26-Jun-14 A	03-Nov-16				
Notice to Proceed - Design	0	01-Aug-14 A					
Design Complete	0		13-Nov-15				
Notice to Proceed - Construction	0	08-Apr-16					
Contingency	150	08-Apr-16	04-Sep-16				
Construction Services	180	08-Apr-16	04-Oct-16				
General Contractor	210	08-Apr-16	03-Nov-16				
FF&E	210	08-Apr-16	03-Nov-16				
Technology	210	08-Apr-16	03-Nov-16				
Substantial Completion	0		04-Oct-16				
Final Completion	0		03-Nov-16				

**Major Project Issues**

- No major updates at this time.

**General Services (902-422)**

Capital Improvement Program general services

<b>Project Manager</b>	John Wright, AECOM	<b>DCSD PM</b>	Richard Boyd, DCSD
<b>Project Phase</b>	Non-Construction	<b>Contractor</b>	N/A

**Project Status Updates for July 31, 2015**

- Expenditures to date pertain to the installation, licensing, and maintenance of the Program schedule and contract management applications.

**Project Budget/Forecast Update**

902-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$800,000	\$407,877	\$407,877
<b>PROJECT TOTAL</b>	<b>\$800,000</b>	<b>\$407,877</b>	<b>\$407,877</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

This project is currently forecasted to complete on schedule.

**Major Project Issues**

- No major issues to report at this time.



**Gresham Park ES (504-422)**

Replacement School

**Location:** 3132 Clifton Church Road SE Atlanta, GA 30316  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** Chapman Griffin Lanier Sussenbach Architects (CGLS)  
**Project Phase:** Construction **Contractor:** Nix-Fowler



Aerial Photo



Aerial Photo

**Project Status Updates for July 31, 2015**

- Retaining walls A, B and C complete.
- Mass grading is ongoing.
- Demolition of 1995 addition is complete.

**Project Budget/Forecast Update**

504-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$225,888	\$80,254	\$80,279
SUBTOTAL A/E SERVICES	\$470,000	\$417,440	\$217,591
SUBTOTAL GENERAL CONTRACTOR	\$17,950,521	\$17,533,000	\$603,715
SUBTOTAL CONSTRUCTION SERVICES	\$721,195	\$7,518	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,294,712	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$21,911,279</b>	<b>\$18,038,211</b>	<b>\$901,585</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014				2015				2016				2017			
				J	F	M	A	J	F	M	A	J	F	M	A	J	F	M	A
<b>504-422 Gresham Park ES Replacement</b>																			
Activate Project	0	25-Feb-13 A																	
Preconstruction Services	1237	25-Feb-13 A	16-Jul-16	[Gantt bar: Feb 2013 to Jul 2016]															
A/E Services	1267	25-Feb-13 A	14-Aug-16	[Gantt bar: Feb 2013 to Aug 2016]															
Notice to Proceed - GC	0	31-Mar-15 A		[Gantt bar: Mar 2015 to Mar 2015]															
Construction Services	472	31-Mar-15 A	15-Jul-16	[Gantt bar: Mar 2015 to Jul 2016]															
General Contractor	502	31-Mar-15 A	14-Aug-16	[Gantt bar: Mar 2015 to Aug 2016]															
FF&E	502	31-Mar-15 A	14-Aug-16	[Gantt bar: Mar 2015 to Aug 2016]															
Technology	502	31-Mar-15 A	14-Aug-16	[Gantt bar: Mar 2015 to Aug 2016]															
Contingency	380	01-Aug-15	14-Aug-16	[Gantt bar: Aug 2015 to Aug 2016]															
Substantial Completion	0		15-Jul-16	[Gantt bar: Jul 2016 to Jul 2016]															
Start Warranty (1 year period)	0	16-Jul-16		[Gantt bar: Jul 2016 to Jul 2017]															
Final Completion	0		14-Aug-16	[Gantt bar: Aug 2016 to Aug 2016]															

**Major Project Issues**

- No major issues to report at this time.

***Hallford Stadium Improvements (206-422)***

## Survey

<b>Location:</b>	3789 Memorial College Avenue	Clarkston, GA	30021
<b>Project Manager</b>	Greg Smith, AECOM	<b>Architect/Engineer</b>	TBD
<b>Project Phase</b>	Pre-Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- AECOM has finalized the draft of the Design Build RFP with a Performance Specification to complete stadium related scope components.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements in a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season however Hallford Stadium is scheduled to be completed by August 2016.

**Project Budget/Forecast Update**

206-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,347	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,024,667	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,107,729</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016. Hallford Stadium does not have turf in the scope of work however so it is anticipated that the work can be completed over the summer.

Activity Name	At Completion Duration	Start	Finish	Timeline			
				2014	2015	2016	2017
<b>206-422 Hallford Stadium - Lighting</b>							
Activate Project	0	01-Feb-15 A					
Preconstruction Services	566	01-Feb-15 A	19-Aug-16		■	■	
Notice to Proceed	0	06-Dec-15					
A/E Services	269	06-Dec-15	19-Sep-16			■	
Engineering Study Due	0		04-Jan-16			●	
Construction Services	168	05-Mar-16	19-Aug-16			■	
Contingency						■	
FF&E	168	05-Mar-16	19-Aug-16			■	
Technology	168	05-Mar-16	19-Aug-16			■	
General Contractor	199	05-Mar-16	19-Sep-16			■	
Start Warranty (1 year period)	0	21-Aug-16					●
Final Completion	0		19-Sep-16				●

**Major Project Issues**

- No major issues at this time.

**Hambrick ES (421-136)**

HVAC

**Location:** 1101 Hambrick Road Stone Mountain, GA 30083  
**Project Manager:** Fitzgerald Joseph, AECOM **Architect/Engineer:** Sy Richards Architects  
**Project Phase:** Construction **Contractor:** Construction Works, Inc. (CWI)



Cafeteria



Kitchen Demolition

**Project Status Updates for July 31, 2015**

- Construction work is on-going in the kitchen, cafeteria, and administrative areas.
- The GC has submitted a no cost change order to change the substantial date to August 4, 2015 due to the construction in the kitchen. The change in the construction schedule was necessary to avoid disruption with food service until the students left for the summer 2015.

**Project Budget and Forecast**

421-136			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$24,838	\$1,575	\$7,779
SUBTOTAL A/E SERVICES	\$89,836	\$72,500	\$59,224
SUBTOTAL GENERAL CONTRACTOR	\$2,227,000	\$2,000,000	\$811,680
SUBTOTAL CONSTRUCTION SERVICES	\$223,597	\$90,882	\$104,216
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$55,321	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,620,592</b>	<b>\$2,164,957</b>	<b>\$982,899</b>



*Change Order Summary*

- Change Order Requests are being developed to address, security concerns.
- A Change Order Request is being developed to extend the schedule due to permitting delays.

**Project Schedule Update**

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015	2016
<b>421-136 Hambrick ES - HVAC</b>		<b>805</b>	<b>02-Aug-12 A</b>	<b>02-Sep-15</b>				
<b>Design</b>		<b>167</b>	<b>02-Aug-12 A</b>	<b>22-Mar-13 A</b>				
A1000	Design 50%	111	02-Aug-12 A	04-Jan-13 A	■			
A1010	DCSD Design Review/Approval	25	04-Jan-13 A	08-Feb-13 A	■			
A1030	100% Submittal	16	08-Feb-13 A	01-Mar-13 A	■			
A1040	DCSD Review	5	04-Mar-13 A	08-Mar-13 A	■			
A1020	Submit for Permit	10	11-Mar-13 A	22-Mar-13 A	■			
<b>Construction</b>		<b>585</b>	<b>23-May-13 A</b>	<b>02-Sep-15</b>				
CPRO90	Draft RFP	5	05-Jun-13 A	12-Jun-13 A		■		
CPRO110	Advertise GC Solicitation	30	13-Jun-13 A	25-Jul-13 A		■		
CPRO120	GC Solicitation	25	20-Jun-13 A	25-Jul-13 A		■		
CPRO130	GC Pre-Submission Meeting	0		09-Jul-13 A		◆		
CPRO140	GC Bid Date	0		25-Jul-13 A		◆		
CPRO150	Evaluate Bids	7	26-Jul-13 A	06-Aug-13 A		■		
CPRO210	Draft RFP (REBID)	4	23-Sep-13 A	26-Sep-13 A		■		
CPRO220	Advertise GC Solicitation (REBID)	26	26-Sep-13 A	31-Oct-13 A		■		
CPRO230	GC Solicitation (REBID)	24	03-Oct-13 A	05-Nov-13 A		■		
CPRO240	GC Pre-Submission Meeting (REBID)	0		16-Oct-13 A		◆		
CPRO250	GC Bid Date (REBID)	0		05-Nov-13 A		◆		
CPRO260	Evaluate Bids (REBID)	1	06-Nov-13 A	06-Nov-13 A		■		
CPRO160	eBoard Submittal	0		08-Nov-13 A		◆		
CPRO170	GC Recommendation to Board	14	13-Nov-13 A	02-Dec-13 A		■		
CPRO180	Notice of Award - GC	2	03-Dec-13 A	04-Dec-13 A		■		
C1070	Contract Award Process	154	04-Dec-13 A	08-Jul-14 A		■		
CPRO280	Permits	59	17-Apr-14 A	09-Jul-14 A		■		
CPRO200	Construction NTP	0		09-Jul-14 A		◆		
C1060	Construction	260	10-Jul-14 A	05-Aug-15		■		
CPRO190	Substantial Completion	0		05-Aug-15		◆		
CPRO270	Closeout	20	06-Aug-15	02-Sep-15			■	
<b>Construction Phasing Activities</b>		<b>574</b>	<b>23-May-13 A</b>	<b>04-Aug-15</b>				
A1050	End of School Year 2012-2013	0		23-May-13 A	◆			
A1090	Beginning of 2013-2014 School Year	0	12-Aug-13 A		◆			
A1150	End of 2013-2014 School Year	0		23-May-14 A		◆		
A1140	Renovation Phase 2	25	26-Jun-14 A	31-Jul-14 A		■		
A1080	Erosion Control & Maintenance	29	25-Jul-14 A	04-Sep-14 A		■		
A1130	Renovation Phase 4	21	01-Aug-14 A	01-Sep-14 A		■		
A1180	Beginning of 2014-2015 School Year	0	11-Aug-14 A			◆		
A1080	Portables on Site (NIC)	212	21-Aug-14 A	12-Jun-15 A		■		
A1110	Renovation Phase 5	51	02-Jan-15 A	13-Mar-15 A		■		
A1100	Renovation Phase 1	30	23-Mar-15 A	01-May-15 A		■		
A1120	Renovation Phase 3	53	22-May-15 A	04-Aug-15			■	
A1170	Portables Removal (NIC)	0		12-Jun-15 A			◆	

**Major Project Issues**

- No major issues to report at this time.

**Hambrick ES (111-422)**

ADA: HVAC, Restroom, Water Piping, Lighting

**Location:** 1101 Hambrick Road Stone Mountain, GA 30083  
**Project Manager:** Fritzgerald Joseph, AECOM **Architect/Engineer:** Cooper Carry  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The A/E will be accelerating the design process.

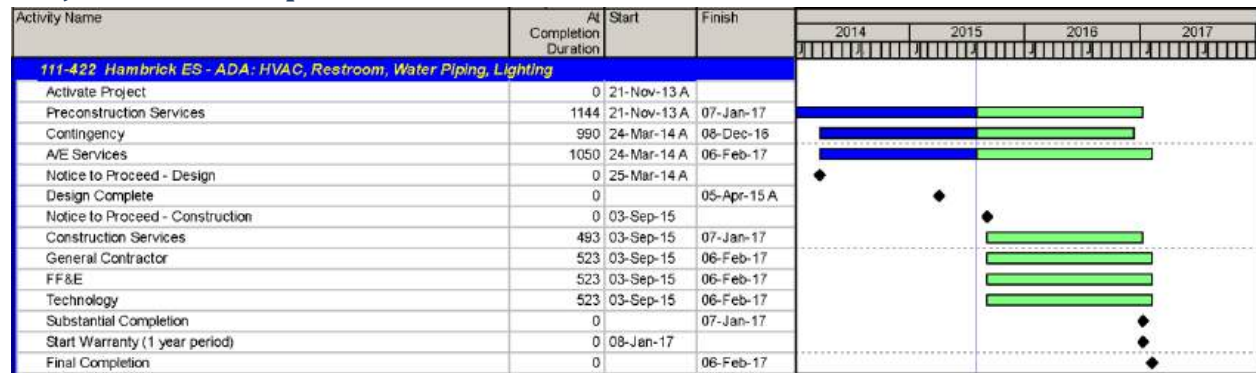
**Project Budget/Forecast Update**

111-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,431	\$7,414	\$7,414
SUBTOTAL A/E SERVICES	\$57,700	\$57,700	\$40,159
SUBTOTAL GENERAL CONTRACTOR	\$756,439	\$61,000	\$26,291
SUBTOTAL CONSTRUCTION SERVICES	\$29,977	\$18,093	\$18,093
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$34,876	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$887,423</b>	<b>\$144,208</b>	<b>\$91,958</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- Budget reallocations are pending to bring the project in alignment.

**Hawthorne ES (414-422)**

Code Requirements: HVAC, MEP, Water Piping

**Location:** 2535 Caladium Drive NE Atlanta, GA 30345  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Procurement is working on bid documents. Expect to advertise in September.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$10,582	\$0	\$0
SUBTOTAL A/E SERVICES	\$79,597	\$79,000	\$55,300
SUBTOTAL GENERAL CONTRACTOR	\$949,463	\$0	\$45,225
SUBTOTAL CONSTRUCTION SERVICES	\$48,453	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$25,775	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,113,870</b>	<b>\$79,000</b>	<b>\$100,525</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- This project is currently experiencing procurement delays that could potentially impact the schedule.

**Henderson MS (512-422, including 416-422)**

Renovation/Addition and Code Compliance

<b>Location:</b>	2830 Henderson Mill Rd.	Atlanta, GA	30341
<b>Project Manager</b>	Brian Albanese, AECOM	<b>Architect/Engineer</b>	BRPH Architects-Engineers
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- Contractor bid date postponed until August 25, 2015 to include HVAC scope not initially included in bid package. Scheduled for an October 2015 award.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$248,011	\$243,907	\$213,166
SUBTOTAL A/E SERVICES	\$762,556	\$806,682	\$593,782
SUBTOTAL GENERAL CONTRACTOR	\$12,509,901	\$16,888	\$17,158
SUBTOTAL CONSTRUCTION SERVICES	\$1,186,449	\$303,718	\$273,744
SUBTOTAL FF&E	\$473,562	\$0	\$0
SUBTOTAL TECHNOLOGY	\$529,797	\$13,549	\$13,549
SUBTOTAL CONTINGENCY	\$570,171	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$16,280,447</b>	<b>\$1,384,744</b>	<b>\$1,111,398</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014	2015	2016	2017
<b>512-422 Henderson MS Renovation/Addition</b>							
Activate Project	0	17-Dec-12 A					
Preconstruction Services	1474	17-Dec-12 A	29-Dec-16	[Gantt bar]			
A/E Services	1307	01-Jul-13 A	28-Jan-17	[Gantt bar]			
Notice to Proceed	0	02-Jul-13 A					
Construction Services	765	25-Nov-14 A	29-Dec-16	[Gantt bar]			
General Contractor	795	25-Nov-14 A	28-Jan-17	[Gantt bar]			
FF&E	795	25-Nov-14 A	28-Jan-17	[Gantt bar]			
Technology	795	25-Nov-14 A	28-Jan-17	[Gantt bar]			
Contingency	30	26-Nov-14 A	25-Dec-14 A	[Gantt bar]			
Notice to Proceed - Construction	0	22-Dec-15					
Start Warranty (1 year period)	0	29-Dec-16					
Final Completion	0		28-Jan-17				

**Major Project Issues**

- This project is currently experiencing procurement delays that could potentially impact the schedule.

**Henderson Mill ES (415-422)**

ADA - Capital Renewal

**Location:** 2408 Henderson Mill Road Atlanta, GA 30345  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E Proposals are under review by the selection committee.

**Project Budget/Forecast Update**

415-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,653	\$0	\$0
SUBTOTAL A/E SERVICES	\$21,263	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$327,742	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$16,725	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$15,111	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$384,494</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014				2015				2016				2017			
<b>415-422 Henderson Mill ES - Code Requirements: HVAC, Kitchen Equip</b>																			
Activate Project	0	20-Mar-15 A																	
Preconstruction Services	519	20-Mar-15 A	19-Aug-16	[Gantt bar from Mar 2015 to Aug 2016]															
Notice to Proceed	0	19-Oct-15		[Start marker in Oct 2015]															
A/E Services	307	19-Oct-15	20-Aug-16	[Gantt bar from Oct 2015 to Aug 2016]															
Notice to Proceed - Construction	0	15-May-16		[Start marker in May 2016]															
Construction Services	97	15-May-16	19-Aug-16	[Gantt bar from May 2016 to Aug 2016]															
Contingency	97	15-May-16	19-Aug-16	[Gantt bar from May 2016 to Aug 2016]															
FF&E	97	15-May-16	19-Aug-16	[Gantt bar from May 2016 to Aug 2016]															
Technology	97	15-May-16	19-Aug-16	[Gantt bar from May 2016 to Aug 2016]															
General Contractor	98	15-May-16	20-Aug-16	[Gantt bar from May 2016 to Aug 2016]															
Start Warranty (1 year period)	0	20-Aug-16		[Start marker in Aug 2016]															
Final Completion	0	20-Aug-16		[End marker in Aug 2016]															

**Major Project Issues**

- No major issues to report at this time.



**Hightower ES (313-422)**

Capital Renewal: ADA Upgrades and Fire Life Safety

**Location:** 4236 Tilly Mill Road Doraville, GA 30360  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** The Epsten Group, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- This project is currently in design, A/E team is in schematic design addressing the scope items to be submitted for review.

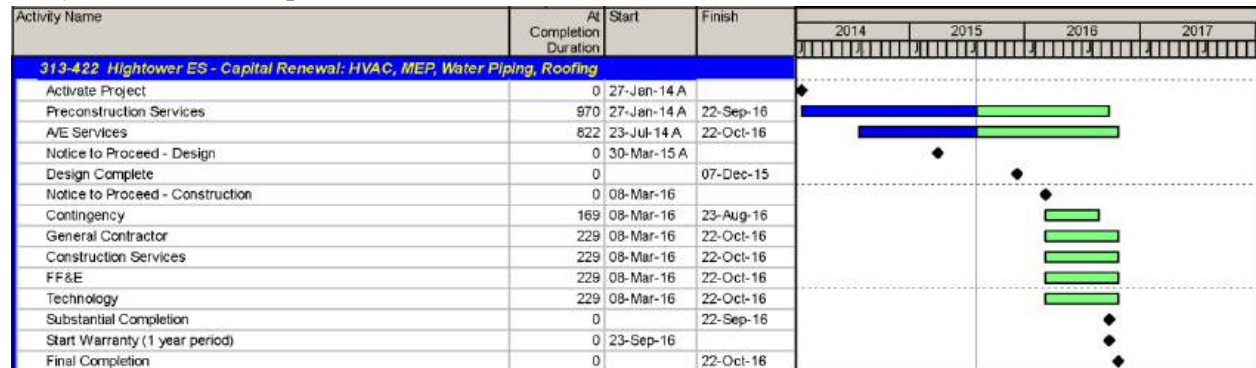
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,258	\$0	\$0
SUBTOTAL A/E SERVICES	\$41,300	\$41,300	\$5,782
SUBTOTAL GENERAL CONTRACTOR	\$471,792	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$13,385	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$21,752	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$553,487</b>	<b>\$41,300</b>	<b>\$5,782</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.

**Huntley Hills ES (112-422)**

ADA - Capital Renewal

**Location:** 2112 Seaman Circle Chamblee, GA 30341  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** The Epsten Group, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- This project is currently in design, A/E team is in schematic design addressing the scope items to be submitted for review.

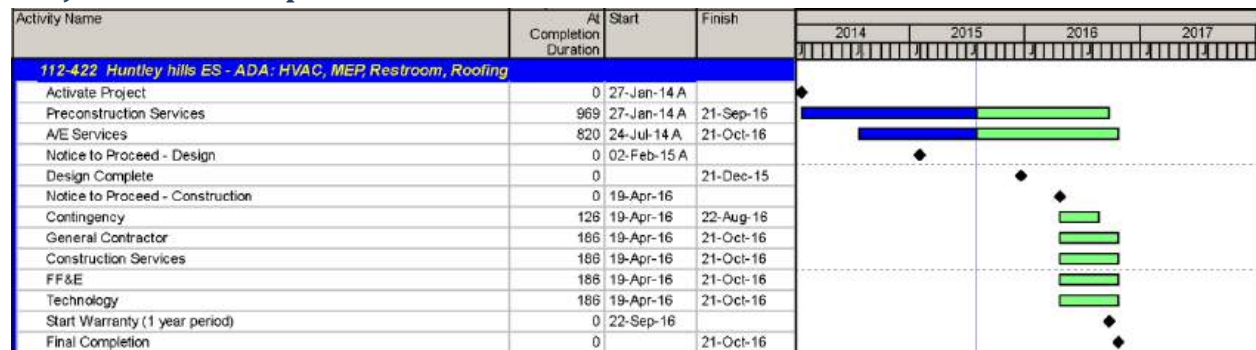
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,214	\$2,277	\$2,277
SUBTOTAL A/E SERVICES	\$56,100	\$56,100	\$8,415
SUBTOTAL GENERAL CONTRACTOR	\$647,302	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$18,927	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$29,844	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$759,387</b>	<b>\$58,377</b>	<b>\$10,692</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues at this time.

**Idlewood ES (113-422)**

ADA - Capital Renewal-Code Requirements

**Location:** 1484 Idlewood Road Tucker, GA 30084  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** Stanley, Love-Stanley  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- This project is currently in design, A/E team is in schematic design addressing the scope items to be submitted for review.

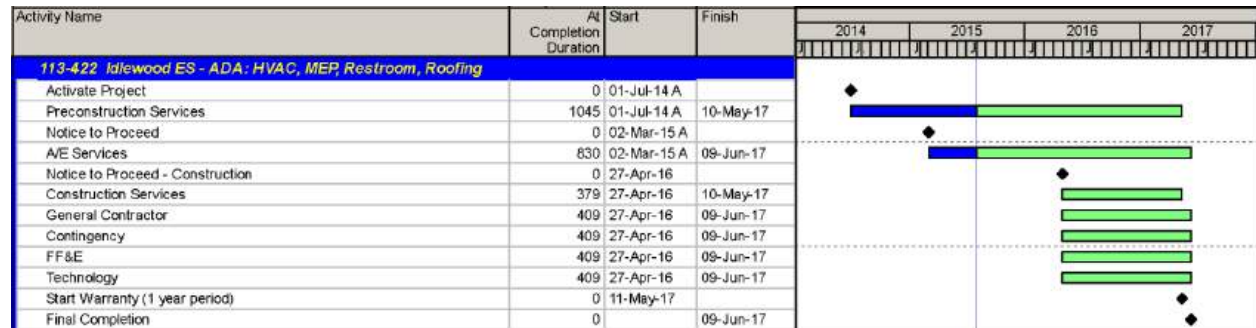
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$18,204	\$0	\$0
SUBTOTAL A/E SERVICES	\$105,966	\$105,000	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,633,376	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$83,355	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$75,307	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,916,208</b>	<b>\$105,000</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Indian Creek ES (421-139)****Kitchen & HVAC**

<b>Location:</b>	724 North Indian Creek Drive	Clarkston, GA	30021
<b>Project Manager</b>	Fitzgerald Joseph, AECOM	<b>Architect/Engineer</b>	Epsten Group
<b>Project Phase</b>	Construction	<b>Contractor</b>	Construction Works, Inc. (CWI)



Trench Work



Ceiling Work in the Hallway

**Project Status Updates for July 31, 2015**

- The third phase of the project (Phase 4) is currently underway.
- Install ceiling systems in the cafeteria
- Install light fixtures in the cafeteria
- Demolition of mechanical equipment in the central plant
- Demolition of walk-in freezer/cooler
- Demolition of ceiling system in the 4th and 5th grade classrooms
- Lay-out pipe and grease trap location for floor cutting
- On-going installation of pipe for boiler and pumps
- On-going installation of MDP panels for power service
- Prep for setting roof top units in the 4th and 5th grade classrooms
- Grease trap installation is complete
- All portable classrooms for construction have been removed

**Project Budget/Forecast Update**

- A budget reallocation for \$100K is pending approval. This budget reallocation is due to additional unforeseen change orders due to trailers and security measures such as a fence and additional lights.



Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$25,461	\$4,268	\$8,468
SUBTOTAL A/E SERVICES	\$109,360	\$84,360	\$57,035
SUBTOTAL GENERAL CONTRACTOR	\$1,655,000	\$1,651,979	\$826,702
SUBTOTAL CONSTRUCTION SERVICES	\$210,856	\$137,360	\$152,607
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$49	<b>-\$25,000</b>	\$0
<b>PROJECT TOTAL</b>	<b>\$2,000,726</b>	<b>\$1,852,967</b>	<b>\$1,044,812</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015	2016
<b>421-139 Indian Creek ES - HVAC</b>		725	24-Oct-12 A	04-Aug-15				
<b>Design</b>		164	24-Oct-12 A	09-Jul-13 A				
A1000	URS Transition to Program	0	24-Oct-12 A					
A1000	Design 90%	45	26-Oct-12 A	02-Jan-13 A				
A1010	DCSD Design Review/Approval	22	09-Jan-13 A	08-Feb-13 A				
A1030	100% Submittal	1	15-Feb-13 A	18-Feb-13 A				
A1100	A/E Drawings Issued	0	18-Feb-13 A					
A1040	DCSD Review	10	18-Feb-13 A	01-Mar-13 A				
A1090	FOG Permit	1	20-Feb-13 A	20-Feb-13 A				
A1020	Submit for Permit	91	04-Mar-13 A	09-Jul-13 A				
A1060	URS Design Review @ 100% Submittal	4	05-Mar-13 A	11-Mar-13 A				
A1070	URS Estimates Review @ 100% Submittal	4	05-Mar-13 A	11-Mar-13 A				
A1050	DOE Approval of 100% Submittal	0		23-May-13 A				
<b>Construction</b>		604	11-Apr-13 A	04-Aug-15				
CPRO90	Draft RFP	6	24-May-13 A	31-May-13 A				
CPRO110	Advertise GC Solicitation	16	30-May-13 A	20-Jun-13 A				
CPRO120	GC Solicitation	29	06-Jun-13 A	16-Jul-13 A				
CPRO130	GC Pre-Submission Meeting	0		27-Jun-13 A				
C1080	Permitting	308	08-Jul-13 A	10-Sep-14 A				
CPRO140	GC Bid Date	0		16-Jul-13 A				
CPRO160	Evaluate Bids	1	17-Jul-13 A	17-Jul-13 A				
CPRO160	eBoard Submittal	0		18-Jul-13 A				
CPRO170	GC Recommendation to Board	13	18-Jul-13 A	05-Aug-13 A				
CPRO180	Notice of Award - GC	0	07-Aug-13 A	07-Aug-13 A				
C1070	Contract Award Process	21	07-Aug-13 A	05-Sep-13 A				
CPRO200	Construction NTP	0		05-Sep-13 A				
C1060	Construction	484	24-Sep-13 A	04-Aug-15				
<b>Construction Phasing Activities</b>		804	11-Apr-13 A	04-Aug-15				
E1080	Execute Amendment #1	6	11-Apr-13 A	19-Apr-13 A				
E1090	Prepare Phased Drawing Packages	9	22-Apr-13 A	03-May-13 A				
E1120	Last Day of DCSD 2012-2013 School Calendar	0		23-May-13 A				
E1100	Permitting	262	27-Jun-13 A	30-Jun-14 A				
E1140	First Day of DCSD 2013-2014 Calendar	0	12-Aug-13 A					
E1170	DCSD 2013-2014 Fall Break	3	07-Oct-13 A	09-Oct-13 A				
E1190	DCSD 2013-2014 Thanksgiving Holiday	5	16-Dec-13 A	23-Dec-13 A				
E1210	DCSD 2013-2014 Winter Break	10	23-Dec-13 A	03-Jan-14 A				
E1220	First Day of School after Winter Break	0	07-Jan-14 A					
E1130	Mobilization	5	23-Jun-14 A	30-Jun-14 A				
E1190	Phase 3: Rooms 7-10 and 16-23 (10 Rms), Restrooms	101	23-Jul-14 A	11-Dec-14 A				
E1150	Phase 2: Rooms 1-6 and 10A-10D, 12 (12 Rms), Restrooms	62	19-Dec-14 A	16-Mar-15 A				
E1180	Phase 4: Rooms 13-17 and 24-29 (11 Rooms), Restrooms, S	34	17-Mar-15 A	01-May-15 A				
E1200	Phase 5: Rooms 31-37 and 101F and Adjacent Restrooms	22	01-May-15 A	01-Jun-15 A				
E1230	Phase 6: Rooms 201-208 (8 Rms), Restrooms, Storage	41	22-May-15 A	17-Jul-15 A				
E1260	Phase 1: Cafeteria, Kitchen, Central Plant, Admin Offices, Con	53	22-May-15 A	04-Aug-15				
E1240	Project Completion	0		04-Aug-15				

**Major Project Issues**

- No major project issues to report at this time.



**Indian Creek ES (114-422)**

Code Requirements: Roofing renovation, direct digital controls upgrade communication and security.

**Location:** 724 North Indian Creek Drive Clarkston, GA 30021  
**Project Manager:** Fitzgerald Joseph, AECOM **Architect/Engineer:** Cooper Carry  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Work ongoing in the kitchen. GC is working to complete all of the kitchen work by August 3<sup>rd</sup> in preparation for opening day.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,891	\$1,144	\$1,144
SUBTOTAL A/E SERVICES	\$89,292	\$34,292	\$19,500
SUBTOTAL GENERAL CONTRACTOR	\$453,573	\$234,850	\$102,771
SUBTOTAL CONSTRUCTION SERVICES	\$66,974	\$65,952	\$65,952
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$4,370	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$620,100</b>	<b>\$336,238</b>	<b>\$189,367</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014	2015	2016	2017
<b>114-422 Indian Creek ES - ADA: HVAC, Restroom, Roofing</b>							
Activate Project	0	21-Nov-13 A					
Preconstruction Services	917	21-Nov-13 A	25-May-16	[Gantt bar: 2014 Nov to 2015 May]			
A/E Services	843	04-Mar-14 A	24-Jun-16	[Gantt bar: 2014 Mar to 2015 Jun]			
Notice to Proceed - Design	0	25-Mar-14 A					
Design Complete	0		22-Aug-15				
Notice to Proceed - Construction	0	03-Jan-16					
Contingency	114	03-Jan-16	25-Apr-16				
Construction Services	144	03-Jan-16	25-May-16				
General Contractor	174	03-Jan-16	24-Jun-16				
FF&E	174	03-Jan-16	24-Jun-16				
Technology	174	03-Jan-16	24-Jun-16				
Start Warranty (1 year period)	0	26-May-16					
Final Completion	0		24-Jun-16				

**Major Project Issues**

- No major issues to report.

***International Student Center (314-422)***

Capital Renewal: Roofing

<b>Location:</b>	2383 N Druid Hills Road NE	Atlanta, GA	30329
<b>Project Manager</b>	Don Little, AECOM	<b>Architect/Engineer</b>	GSB Architects, Inc.
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- An earlier set of 50% Construction documents were reviewed by the CIP Team and returned to the Architect for corrections. The reissued documents are currently being reviewed by the CIP Team. The review of the revised 50% CD is completed and all comments have been issued to the Architect.
- Previously approved selected scope modifications did not put the project on budget and additional funds will be required to complete the design and construction. A change order to the Architect is currently being processed to cover the increase of the project's stated cost budget.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

**Project Budget/Forecast Update**

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP's stated contract cost.

314-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,828	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,100	\$22,100	\$8,840
SUBTOTAL GENERAL CONTRACTOR	\$253,777	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$7,314	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$11,700	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$297,720</b>	<b>\$22,100</b>	<b>\$8,840</b>

***Change Order Summary***

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014				2015				2016				2017			
				J	F	M	A	J	F	M	A	J	F	M	A	J	F	M	A
<b>314-422 International Student Center - Capital Renewal: Roofing</b>																			
Activate Project	0	28-Jan-14 A		◆															
Preconstruction Services	930	28-Jan-14 A	14-Aug-16	◆															
A/E Services	797	09-Jul-14 A	13-Sep-16	◆															
Project Start	0	10-Jul-14 A		◆															
Notice to Proceed - Design	0	10-Jul-14 A		◆															
Design Complete	0		27-Nov-15	◆															
Notice to Proceed - Construction	0	15-Mar-16		◆															
Contingency	123	15-Mar-16	15-Jul-16	◆															
Construction Services	153	15-Mar-16	14-Aug-16	◆															
General Contractor	183	15-Mar-16	13-Sep-16	◆															
FF&E	183	15-Mar-16	13-Sep-16	◆															
Technology	183	15-Mar-16	13-Sep-16	◆															
Substantial Completion	0		14-Aug-16	◆															
Final Completion	0		13-Sep-16	◆															

**Major Project Issues**

- No major updates at this time.

**Jolly Elementary School (115-422)**

ADA: HVAC, Restroom, Lighting, Water Piping

**Location:** 1070 Otello Avenue Clarkston, GA 30021  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Awaiting 50% drawings from the Architect.

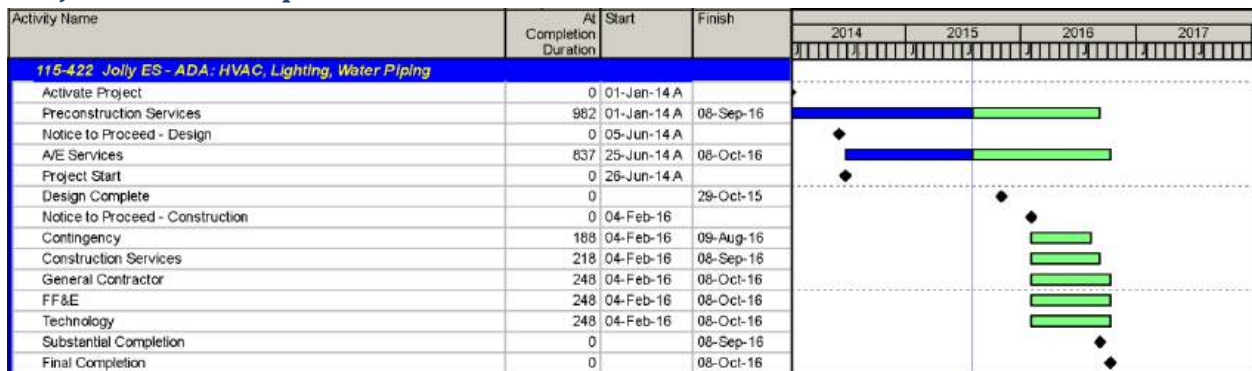
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$9,442	\$0	\$0
SUBTOTAL A/E SERVICES	\$67,700	\$67,700	\$16,155
SUBTOTAL GENERAL CONTRACTOR	\$847,229	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$30,501	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$39,062	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$993,934</b>	<b>\$67,700</b>	<b>\$16,155</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Kelley Lake ES (116-422)**

ADA: HVAC, Restroom, Kitchen Equipment, Cooling Tower

<b>Location:</b>	2590 Kelley Lake Road	Decatur, GA	30032
<b>Project Manager</b>	Wayne Channer, AECOM	<b>Architect/Engineer</b>	Foreman Seeley Fountain Architecture
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The Architect has delivered the schematic documents and the District and AECOM have started their reviews.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$29,899	\$10,811	\$10,811
SUBTOTAL A/E SERVICES	\$133,831	\$132,000	\$5,000
SUBTOTAL GENERAL CONTRACTOR	\$1,829,437	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$88,115	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$13,318	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,094,601</b>	<b>\$142,811</b>	<b>\$15,811</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- Scope of work and related cost estimates are being reviewed, budget adjustments may be required.



**Kingsley ES (117-422)**

ADA - Capital Renewal

<b>Location:</b>	2051 Brendon Drive	Dunwoody, GA	30338
<b>Project Manager</b>	Don Little, AECOM	<b>Architect/Engineer</b>	The Epsten Group, Inc.
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

*Roofing Replacement:*

- The Roof Replacement is now complete.
- Final installation review has been completed and all work was acceptable.

*Campus Upgrades*

- A/E team has completed and submitted the 100% construction documents to be reviewed for comments and development of estimates.

**Project Budget/Forecast Update**

117-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$13,987	\$2,956	\$3,536
SUBTOTAL A/E SERVICES	\$81,421	\$77,600	\$3,185
SUBTOTAL GENERAL CONTRACTOR	\$1,255,035	\$977,497	\$872,976
SUBTOTAL CONSTRUCTION SERVICES	\$64,047	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$57,865	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,472,355</b>	<b>\$1,058,053</b>	<b>\$879,697</b>

*Change Order Summary*

Scope adjustments have been made to cover the Roof Replacement Cost.

**Project Schedule Update**



**Major Project Issues**

*Roofing Replacement*

- No major issues to report at this time.

*Campus Upgrades*

- No major updates at this time.

***Kittredge ES (417-422)***

Code Requirements: HVAC

**Location:** 1663 E Nancy Creek Drive NE Atlanta, GA 30319  
**Project Manager:** Don Little, AECOM **Architect/Engineer:** GSB Architects, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- An earlier set of 50% Construction documents were reviewed by the CIP Team and returned to the Architect for corrections. The reissued documents are currently being reviewed by the CIP Team. The 50% Construction documents have been issued for reviewed by the CIP Team. The review of the revised 50% CD is completed and all comments have been issued to the Architect.
- Previously approved selected scope modifications did not put the project on budget and additional funds will be required to complete the design and construction. A change order to the Architect is currently being processed to cover the increase of the project’s stated cost budget.

**Project Budget/Forecast Update**

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP’s stated contract cost.

417-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,521	\$0	\$0
SUBTOTAL A/E SERVICES	\$8,852	\$5,000	\$2,250
SUBTOTAL GENERAL CONTRACTOR	\$136,447	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$6,963	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,291	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$160,074</b>	<b>\$5,000</b>	<b>\$2,250</b>

*Change Order Summary*

Architectural CO #01 ‘Fee adjustments for increasing the projects stated cost limitation’ \$8,758.00.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014				2015				2016				2017			
				J	F	M	A	J	F	M	A	J	F	M	A	J	F	M	A
<b>417-422 Kittredge ES - Code Requirements: HVAC</b>																			
Activate Project	0	28-Jan-14 A		◆															
Preconstruction Services	789	28-Jan-14 A	26-Mar-16	■															
A/E Services	657	08-Jul-14 A	25-Apr-16	■															
Project Start	0	09-Jul-14 A		◆															
Notice to Proceed - Design	0	29-Jun-15 A		◆															
Design Complete	0		11-Oct-15	◆															
Notice to Proceed - Construction	0	21-Jan-16		◆															
Contingency	36	21-Jan-16	25-Feb-16	■															
Construction Services	66	21-Jan-16	26-Mar-16	■															
General Contractor	96	21-Jan-16	25-Apr-16	■															
FF&E	96	21-Jan-16	25-Apr-16	■															
Technology	96	21-Jan-16	25-Apr-16	■															
Substantial Completion	0		26-Mar-16	◆															
Final Completion	0		25-Apr-16	◆															

**Major Project Issues**

- No major updates at this time.

**Knollwood ES (315-422)**

Capital Renewal: HVAC, Kitchen Equipment

**Location:** 3039 Santa Monica Drive Clarkston, GA 30032  
**Project Manager:** Fritzgerald Joseph, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Construction **Contractor:** Atlanta Fixtures



New kitchen equipment installed

**Project Status Updates for July 31, 2015**

- This project is currently on schedule to be complete.

**Project Budget/Forecast Update**

315-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,371	\$0	\$0
SUBTOTAL A/E SERVICES	\$19,625	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$302,496	\$188,009	\$87,024
SUBTOTAL CONSTRUCTION SERVICES	\$15,437	\$15,200	\$15,200
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$13,947	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$354,876</b>	<b>\$203,209</b>	<b>\$102,224</b>

*Change Order Summary*

No change orders were executed during this period.



**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014				2015				2016				2017			
				J	F	M	A	J	F	M	A	J	F	M	A	J	F	M	A
<b>315-422 Knollwood ES - Capital Renewal: HVAC, Kitchen Equip</b>																			
Activate Project	0	27-Jan-14 A		◆															
Preconstruction Services	846	27-Jan-14 A	21-May-16	◆ [Bar from Jan 2014 to May 2016]															
A/E Services	737	15-Jun-14 A	20-Jun-16	◆ [Bar from Jun 2014 to Jun 2016]															
Notice to Proceed - Design	0	07-Jul-14 A		◆															
Design Complete	0	07-Sep-15		◆															
Notice to Proceed - Construction	0	18-Dec-15		◆															
Contingency	126	18-Dec-15	21-Apr-16	◆ [Bar from Dec 2015 to Apr 2016]															
General Contractor	186	18-Dec-15	20-Jun-16	◆ [Bar from Dec 2015 to Jun 2016]															
Construction Services	186	18-Dec-15	20-Jun-16	◆ [Bar from Dec 2015 to Jun 2016]															
FF&E	186	18-Dec-15	20-Jun-16	◆ [Bar from Dec 2015 to Jun 2016]															
Technology	186	18-Dec-15	20-Jun-16	◆ [Bar from Dec 2015 to Jun 2016]															
Start Warranty (1 year period)	0	22-May-16		◆															
Final Completion	0	20-Jun-16		◆															

**Major Project Issues**

- No major issues to report at this time.

**Laurel Ridge ES (118-422)**

ADA - Capital Renewal

**Location:** 1215 Balsam Drive Decatur, GA 30033  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E Proposals are under review by the selection committee.

**Project Budget/Forecast Update**

118-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,694	\$0	\$0
SUBTOTAL A/E SERVICES	\$15,677	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$241,642	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$12,332	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$11,141	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$283,485</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Lithonia MS (119-422)**

ADA - Capital Renewal

<b>Location:</b>	2451 Randall Avenue	Lithonia, GA	30058
<b>Project Manager</b>	Chanté Lemon, AECOM	<b>Architect/Engineer</b>	TBD
<b>Project Phase</b>	Design-Procurement	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the September Board.

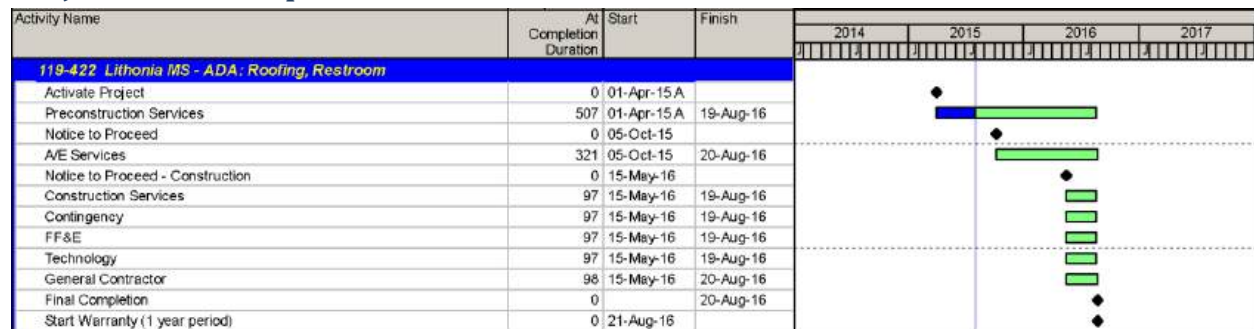
**Project Budget/Forecast Update**

119-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,267	\$0	\$0
SUBTOTAL A/E SERVICES	\$13,196	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$203,402	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$10,380	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$9,378	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$238,623</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Livsey ES (418-422)**

Capital Renewal

**Location:** 4137 Livsey Road Tucker, GA 30084  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E Proposals are under review by the selection committee.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,330	\$0	\$0
SUBTOTAL A/E SERVICES	\$19,382	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$298,762	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$15,247	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$13,775	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$350,495</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Marbut ES (317-422)**

Capital Renewal: ADA Upgrades and Fire Life Safety

<b>Location:</b>	5776 Marbut Road	Lithonia, GA	30058
<b>Project Manager</b>	Robert Mitchell, AECOM	<b>Architect/Engineer</b>	Gardner Spencer Smith Tench & Jarbeau
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- DCSD is reviewing 100% drawings from the Architect

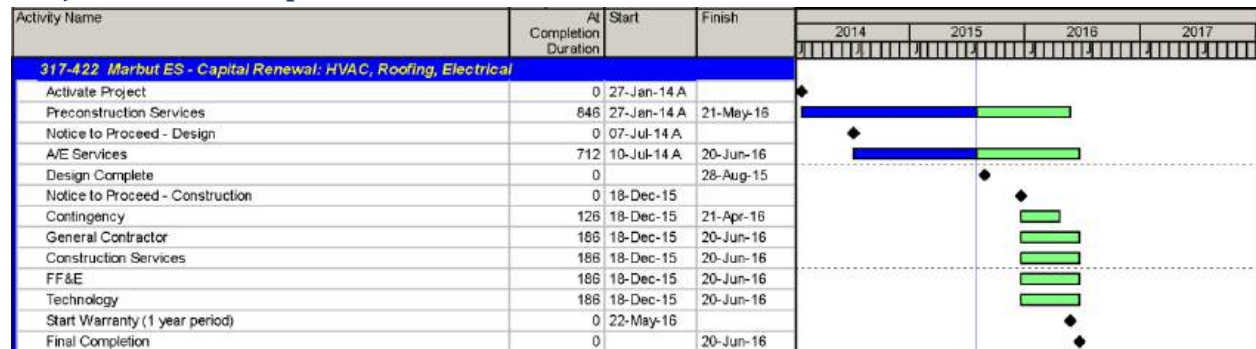
**Project Budget/Forecast Update**

317-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,162	\$0	\$0
SUBTOTAL A/E SERVICES	\$54,250	\$54,250	\$0
SUBTOTAL GENERAL CONTRACTOR	\$642,592	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$20,232	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$29,627	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$753,862</b>	<b>\$54,250</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.



**Margret Harris Comprehensive School (419-422)**

Building Code Requirements

<b>Location:</b>	1634 Knob Hill Dr NE	Atlanta, GA	30329
<b>Project Manager</b>	Derji R. Thomas, AECOM	<b>Architect/Engineer</b>	TBD
<b>Project Phase</b>	Procurement	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- A/E services proposals are due on 8.13.2015 for review.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$281	\$0	\$0
SUBTOTAL A/E SERVICES	\$1,638	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$25,247	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$1,288	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,164	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$29,618</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014	2015	2016	2017
<b>419-422 Margret Harris Comprehensive School - Code Requirements: Grease Trap</b>							
Activate Project	0	16-Jan-14 A					
Preconstruction Services	971	16-Jan-14 A	12-Sep-16				
Notice to Proceed	0	11-Nov-15					
A/E Services	337	11-Nov-15	12-Oct-16				
Notice to Proceed - Construction	0	07-Jun-16					
Construction Services	98	07-Jun-16	12-Sep-16				
Contingency	98	07-Jun-16	12-Sep-16				
FF&E	98	07-Jun-16	12-Sep-16				
Technology	98	07-Jun-16	12-Sep-16				
General Contractor	128	07-Jun-16	12-Oct-16				
Substantial Completion	0		12-Sep-16				
Start Warranty (1 year period)	0	13-Sep-16					
Final Completion	0		12-Oct-16				

**Major Project Issues**

- No major issues to report at this time.

***Martin Luther King, Jr. HS (316-422)***

Capital Renewal: HVAC and Roofing

<b>Location:</b>	3991 Snapfinger Road	Lithonia, GA	30038
<b>Project Manager</b>	Don Little, AECOM	<b>Architect/Engineer</b>	Perkins & Will
<b>Project Phase</b>	Pre-Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- Warranty still remains on current roof system; earlier test identified water penetration at the expansion. The expansion joint was replaced and new test was performed to identify water penetration through the adjacent brick wall system, above the roof line.
- The metal roof coping was removed and Architect has completed their investigation of the roof parapet conditions. Corrective solutions have been discussed and direction has been issued to incorporate the use of metal panels after removing the brick veneer and applying waterproofing. The Architect has provided a cost proposal for final design and construction administration. The cost is being reviewed.

**Project Budget/Forecast Update**

Based on current roof pricings, majority of the allocated funding will be used for roof replacement.

316-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$14,074	\$0	\$0
SUBTOTAL A/E SERVICES	\$81,924	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,262,779	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$64,443	\$16,482	\$16,482
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$58,221	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,481,440</b>	<b>\$16,482</b>	<b>\$16,482</b>

***Change Order Summary***

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014				2015				2016				2017			
				J	F	M	A	J	F	M	A	J	F	M	A	J	F	M	A
<b>316-422 M.L. King, Jr. HS - Capital Renewal: HVAC, Roofing</b>																			
Activate Project	0	30-Dec-14	A																
Preconstruction Services	692	30-Dec-14	A					■											
Notice to Proceed (Roof Repair Phase)	0	20-Nov-15																	
A/E Services	597	20-Nov-15																	
Notice to Proceed - Construction	0	11-Aug-16																	
Contingency	272	11-Aug-16																	
Construction Services	302	11-Aug-16																	
General Contractor	332	11-Aug-16																	
FF&E	332	11-Aug-16																	
Technology	332	11-Aug-16																	
Start Warranty (1 year period)	0	09-Jun-17																	
Final Completion	0	08-Jul-17																	

**Major Project Issues**

- No major issues to report at this time.

**McLendon ES (420-422)**

Capital Renewal

**Location:** 3169 Hollywood Drive Decatur, GA 30033  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E Proposals are under review by the selection committee.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,521	\$0	\$0
SUBTOTAL A/E SERVICES	\$8,852	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$136,447	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$6,963	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,291	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$160,074</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**McNair HS (318-422)**

Capital Renewal

**Location:** 1804 Bouldercrest Road SE Atlanta, GA 30316  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the August Board.

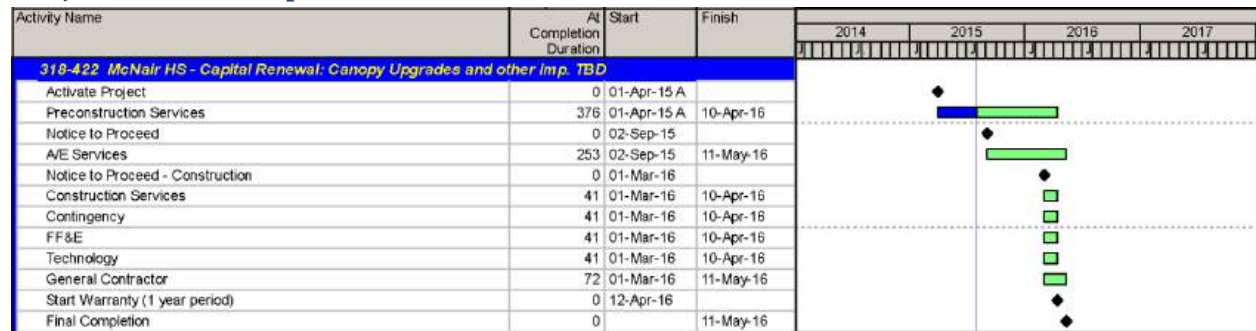
**Project Budget/Forecast Update**

318-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,896	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,133	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$396,141	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$20,117	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,175	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$462,463</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Meadowview ES (120-422)**

Capital Renewal – Code Requirements: ADA Upgrades and Fire Life Safety

<b>Location:</b>	1879 Wee Kirk Road	Atlanta, GA	30316
<b>Project Manager</b>	Wayne Channer, AECOM	<b>Architect/Engineer</b>	KHAFRA Engineering
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The Schematic Design documentation is scheduled to arrive at DCSD this month.

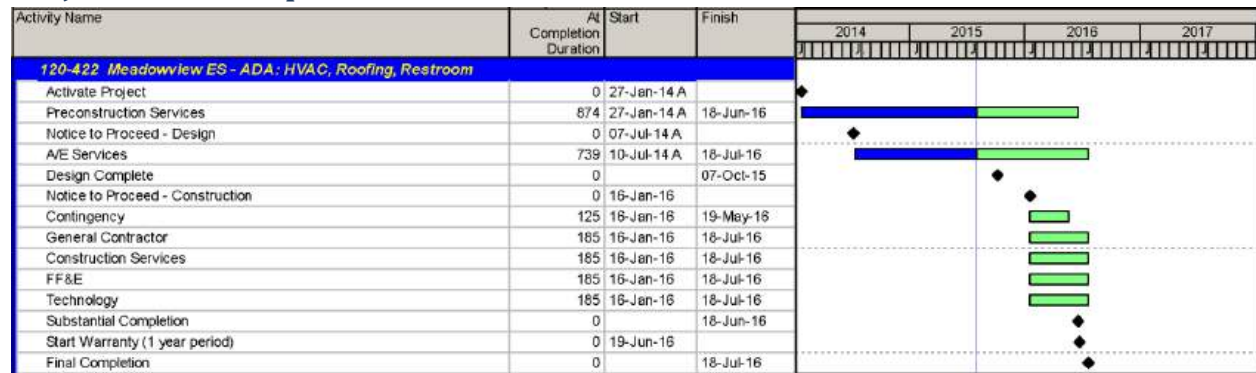
**Project Budget/Forecast Update**

120-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,790	\$629	\$629
SUBTOTAL A/E SERVICES	\$38,400	\$38,400	\$1,920
SUBTOTAL GENERAL CONTRACTOR	\$429,749	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$11,411	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$19,814	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$504,164</b>	<b>\$39,029</b>	<b>\$2,549</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.



**Midvale ES (121-422)**

Capital Renewal – ADA

**Location:** 3836 Midvale Road Tucker, GA 30084  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Contractor Notice of Award scheduled for August Board meeting.

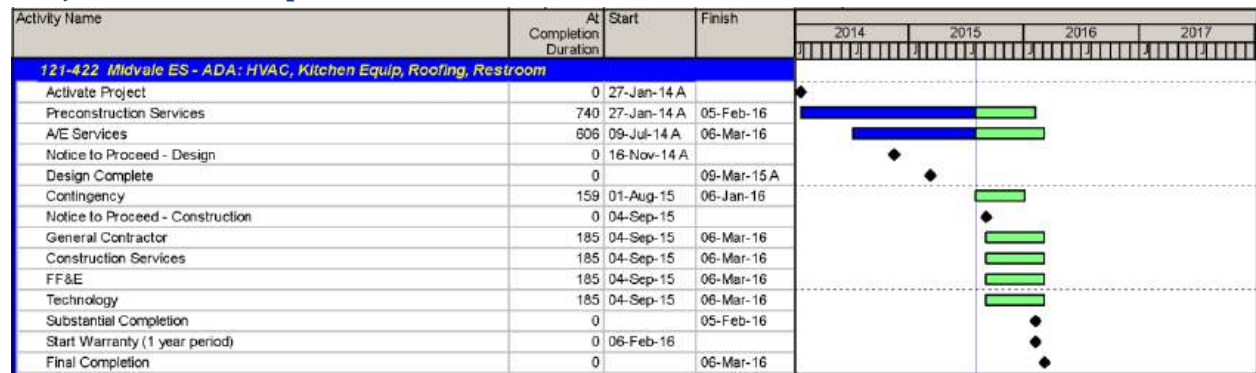
**Project Budget/Forecast Update**

121-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,687	\$2,616	\$2,616
SUBTOTAL A/E SERVICES	\$46,750	\$46,750	\$32,725
SUBTOTAL GENERAL CONTRACTOR	\$510,267	\$320	\$320
SUBTOTAL CONSTRUCTION SERVICES	\$12,394	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,526	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$598,624</b>	<b>\$49,686</b>	<b>\$35,661</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Midway ES (320-422)**

Capital Renewal

**Location:** 3318 Midway Road Decatur, GA 30032  
**Project Manager:** Wayne Channer, AECOM **Architect/Engineer:** KHAFRA Engineering  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The Architect has issued 90% CD documents for review by the district and AECOM.

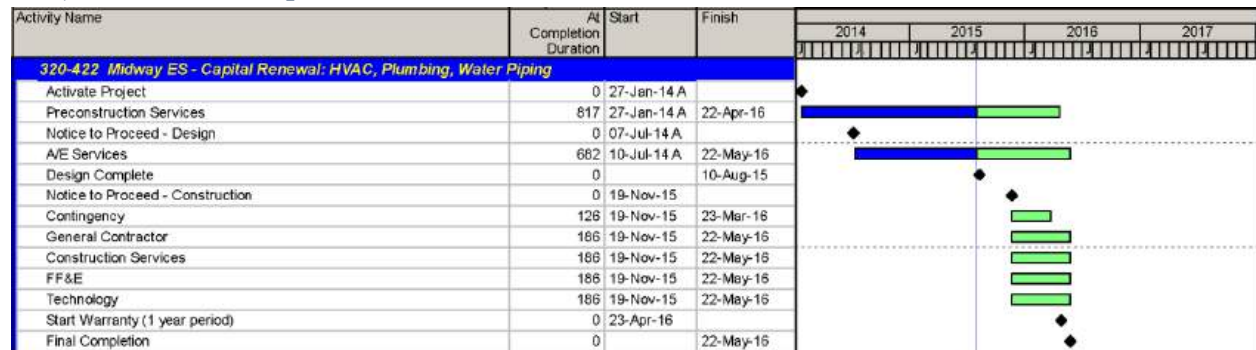
**Project Budget/Forecast Update**

320-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,470	\$0	\$0
SUBTOTAL A/E SERVICES	\$42,250	\$42,250	\$20,069
SUBTOTAL GENERAL CONTRACTOR	\$490,763	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$14,634	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,627	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$575,744</b>	<b>\$42,250</b>	<b>\$20,069</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Miller Grove MS (122-422)**

Capital Renewal

**Location:** 2215 Miller Road Decatur, GA 30035  
**Project Manager:** H. Wayne Channer, AECOM **Architect/Engineer:** Perkins + Will  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The Architect has received the requested utility and topo survey.
- The vendor for the condensate piping issue has completed his work and the report has been forwarded to the Architect for review.

**Project Budget/Forecast Update**

122-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$68,692	\$2,910	\$2,910
SUBTOTAL A/E SERVICES	\$399,861	\$384,000	\$19,200
SUBTOTAL GENERAL CONTRACTOR	\$6,163,502	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$314,538	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$284,169	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$7,230,762</b>	<b>\$386,910</b>	<b>\$22,110</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014 2015 2016 2017											
<b>122-422 Miller Grove MS - ADA: HVAC, MEP, Restroom, Roofing, Kitchen Equip</b>															
Activate Project	0	21-Nov-13 A		[Gantt bar from Nov 2013 to Nov 2016]											
Preconstruction Services	1092	21-Nov-13 A	16-Nov-16	[Gantt bar from Nov 2013 to Nov 2016]											
A/E Services	995	27-Mar-14 A	16-Dec-16	[Gantt bar from Mar 2014 to Dec 2016]											
Notice to Proceed - Design	0	15-Jun-14 A		[Start point in Jun 2014]											
Design Complete	0		07-Sep-15	[End point in Sep 2015]											
Notice to Proceed - Construction	0	09-Dec-15		[Start point in Dec 2015]											
Contingency	314	09-Dec-15	17-Oct-16	[Gantt bar from Dec 2015 to Oct 2016]											
Construction Services	344	09-Dec-15	16-Nov-16	[Gantt bar from Dec 2015 to Nov 2016]											
General Contractor	374	09-Dec-15	16-Dec-16	[Gantt bar from Dec 2015 to Dec 2016]											
FF&E	374	09-Dec-15	16-Dec-16	[Gantt bar from Dec 2015 to Dec 2016]											
Technology	374	09-Dec-15	16-Dec-16	[Gantt bar from Dec 2015 to Dec 2016]											
Start Warranty (1 year period)	0	17-Nov-16		[Start point in Nov 2016]											
Final Completion	0		16-Dec-16	[End point in Dec 2016]											

**Major Project Issues**

- No major issues to report at this time.

**Montclair ES (421-422)**

Capital Renewal - Code Requirements

**Location:** 1680 Clairmont Place NE Atlanta, GA 30329  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** The Epsten Group, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- This project is currently in design, A/E team is in schematic design addressing the scope items to be submitted for review.

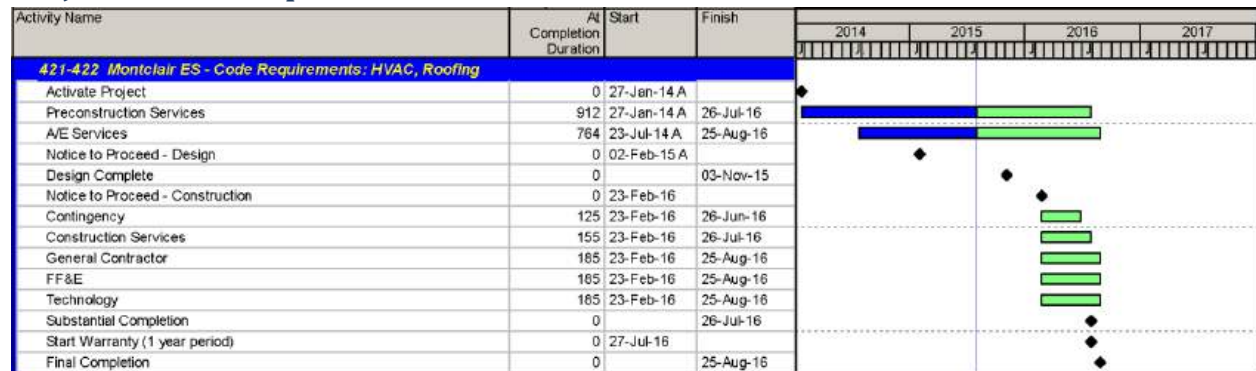
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,971	\$1,332	\$1,332
SUBTOTAL A/E SERVICES	\$31,200	\$31,200	\$3,120
SUBTOTAL GENERAL CONTRACTOR	\$356,346	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$10,103	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,429	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$418,049</b>	<b>\$32,532</b>	<b>\$4,452</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.

**Montgomery ES (123-422)**

ADA: HVAC, Roofing, Restroom

<b>Location:</b>	3995 Ashford-Dunwoody Rd	Atlanta, GA	30319
<b>Project Manager</b>	Fritzgerald Joseph, AECOM	<b>Architect/Engineer</b>	McMillan Pazdan Smith
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- Budget reallocations for the replacement of a new roof have been approved by the BOE.
- This project is moving forward with the next phase of design and procurement.
- The bathroom renovation scope of work has been confirmed: new stalls, new fixtures and patch and paint wall tiles.

**Project Budget/Forecast Update**

123-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,731	\$2,616	\$2,616
SUBTOTAL A/E SERVICES	\$27,536	\$29,000	\$27,171
SUBTOTAL GENERAL CONTRACTOR	\$424,449	\$50,000	\$38,095
SUBTOTAL CONSTRUCTION SERVICES	\$21,661	\$3,132	\$3,132
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$19,569	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$497,946</b>	<b>\$84,748</b>	<b>\$71,013</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Murphey Candler ES (124-422)**

ADA - Capital Renewal

**Location:** 6775 S. Goddard Road Lithonia, GA 30038  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the September Board.

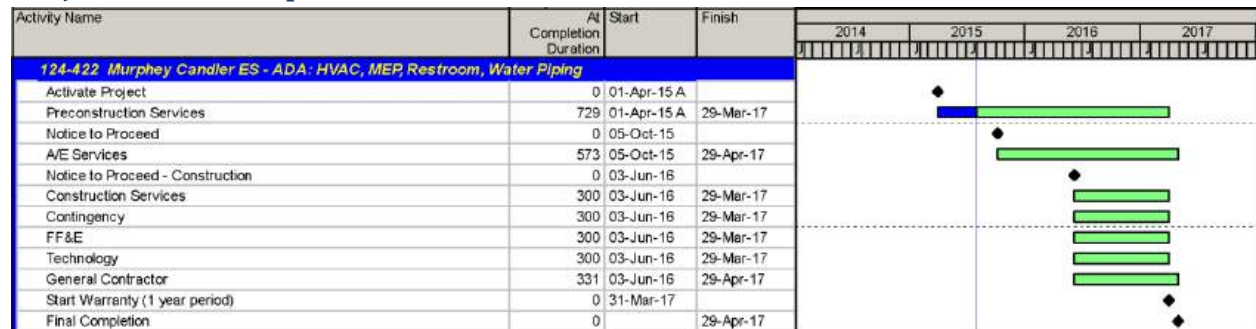
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,477	\$0	\$0
SUBTOTAL A/E SERVICES	\$20,245	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$312,064	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$15,925	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$14,388	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$366,100</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.



**Narvie Harris ES (321-422)**

ADA - Capital Renewal

**Location:** 3981 McGill Drive Decatur, GA 30034  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the September Board.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,578	\$0	\$0
SUBTOTAL A/E SERVICES	\$15,008	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$231,341	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$11,805	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$10,666	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$271,399</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014	2015	2016	2017
<b>321-422 Narvie Harris ES - Capital Renewal- Roofing</b>							
Activate Project	0	01-Apr-15	A				
Preconstruction Services	487	01-Apr-15	30-Jul-16				
Notice to Proceed	0	05-Oct-15					
A/E Services	331	05-Oct-15	30-Aug-16				
Notice to Proceed - Construction	0	25-Apr-16					
Construction Services	97	25-Apr-16	30-Jul-16				
Contingency	97	25-Apr-16	30-Jul-16				
FF&E	97	25-Apr-16	30-Jul-16				
Technology	97	25-Apr-16	30-Jul-16				
General Contractor	128	25-Apr-16	30-Aug-16				
Start Warranty (1 year period)	0	01-Aug-16					
Final Completion	0		30-Aug-16				

**Major Project Issues**

- No major issues to report at this time.

***North DeKalb Stadium Improvements (208-422)***

## Survey

<b>Location:</b>	4680 Chamblee Dunwoody Road	Avondale Estates, GA	30002
<b>Project Manager</b>	Greg Smith, AECOM	<b>Architect/Engineer</b>	TBD
<b>Project Phase</b>	Pre-Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- AECOM is now finalizing the draft of the Design Build RFP with a Performance Specification to complete stadium related scope components.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements with a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season. North DeKalb Stadium is now scheduled to be completed by August 2017 as a result of these constraints.

**Project Budget/Forecast Update**

208-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,347	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,913,218	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,996,280</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016 North DeKalb Stadium will now have installations begin February 2017 as a result of these constraints.

Activity Name	At Completion Duration	Start	Finish	2014				2015				2016				2017			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>208-422 North DeKalb Stadium - Lighting</b>																			
Activate Project	0	01-Feb-15 A																	
Preconstruction Services	566	01-Feb-15 A	19-Aug-16																
Notice to Proceed	0	06-Dec-15																	
A/E Services	289	06-Dec-15	19-Sep-16																
Engineering Study Due	0		04-Jan-16																
Construction Services	168	05-Mar-16	19-Aug-16																
Contingency	168	05-Mar-16	19-Aug-16																
FF&E	168	05-Mar-16	19-Aug-16																
Technology	168	05-Mar-16	19-Aug-16																
General Contractor	199	05-Mar-16	19-Sep-16																
Start Warranty (1 year period)	0	21-Aug-16																	
Final Completion	0		19-Sep-16																

**Major Project Issues**

- No major issues to report at this time.

**Oakcliff ES (423-422)**

Capital Renewal

**Location:** 3151 Willow Oak Way Atlanta, GA 30340  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E services proposals are due on 8.13.2015 for review.

**Project Budget/Forecast Update**

423-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,618	\$0	\$0
SUBTOTAL A/E SERVICES	\$50,168	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$773,293	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$39,463	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$35,653	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$907,195</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014				2015				2016				2017			
<b>423-422 Oakcliff ES - Code Requirements: HVAC, MEP, Roofing</b>																			
Activate Project	0	16-Jan-14 A		●															
Preconstruction Services	1231	16-Jan-14 A	30-May-17	■															
Notice to Proceed	0	11-Nov-15		●															
A/E Services	597	11-Nov-15	29-Jun-17	■															
Notice to Proceed - Construction	0	02-Aug-16		●															
Construction Services	302	02-Aug-16	30-May-17	■															
General Contractor	332	02-Aug-16	29-Jun-17	■															
Contingency	332	02-Aug-16	29-Jun-17	■															
FF&E	332	02-Aug-16	29-Jun-17	■															
Technology	332	02-Aug-16	29-Jun-17	■															
Start Warranty (1 year period)	0	31-May-17		●															
Final Completion	0		29-Jun-17	●															

**Major Project Issues**

- No major issues to report at this time.

**Oak Grove ES (422-422)**

Capital Renewal

**Location:** 1857 Oak Grove Road NE Atlanta, GA 30345  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- Roofing scope was added back to the project causing a reset on the 50% Construction Documents. Awaiting executed change order to restart design.

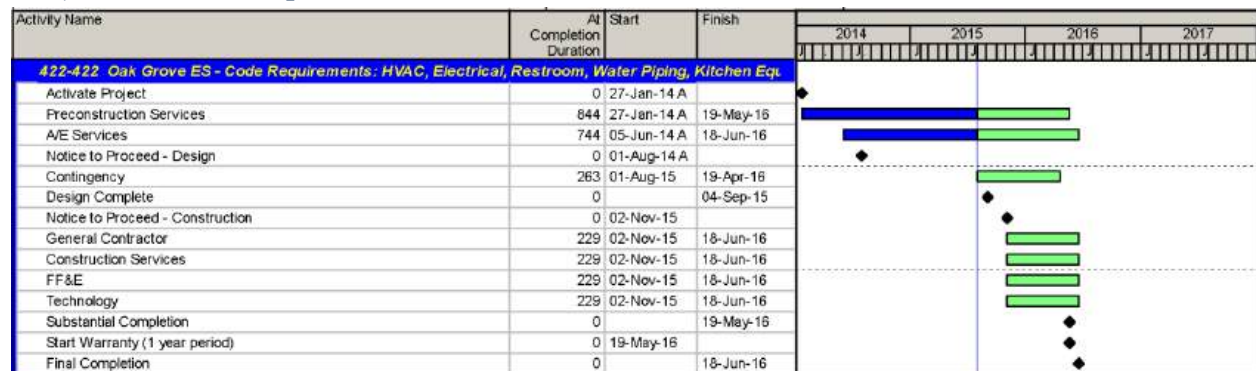
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,922	\$2,616	\$2,616
SUBTOTAL A/E SERVICES	\$70,000	\$70,000	\$35,338
SUBTOTAL GENERAL CONTRACTOR	\$800,532	\$3,600	\$3,600
SUBTOTAL CONSTRUCTION SERVICES	\$22,788	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$36,909	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$939,151</b>	<b>\$76,216</b>	<b>\$41,554</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- Scope needs to be confirmed before design starts.

**Panola Way ES (125-422)**

Capital Renewal, ADA, and Code Requirements

<b>Location:</b>	2170 Panola Way Court	Lithonia, GA	30058
<b>Project Manager</b>	Robert Mitchell, AECOM	<b>Architect/Engineer</b>	Sizemore Group
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- DCSD is reviewing the Final Design Drawings for the project.
- The Architect is currently working on the schematic design for the project.

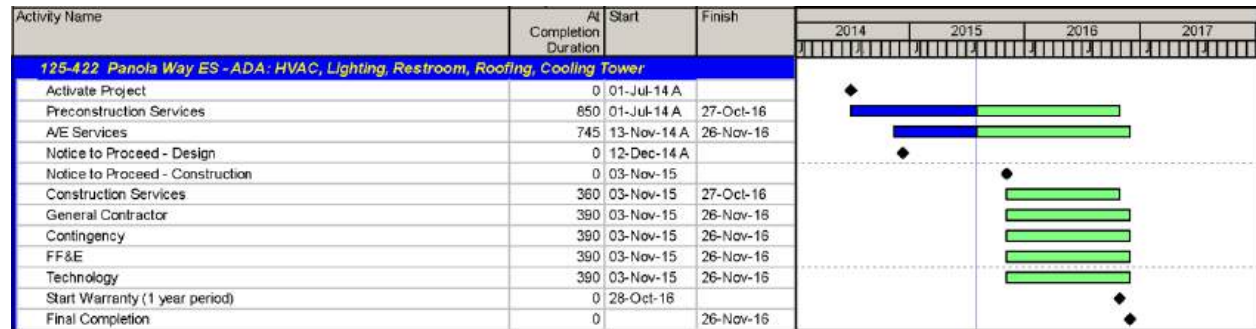
**Project Budget/Forecast Update**

125-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$27,369	\$0	\$0
SUBTOTAL A/E SERVICES	\$159,314	\$159,300	\$72,541
SUBTOTAL GENERAL CONTRACTOR	\$2,455,686	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$125,320	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$113,221	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,880,909</b>	<b>\$159,300</b>	<b>\$72,541</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.



***Panthersville Stadium Improvements (211-422)***

## Survey

<b>Location:</b>	2817 Clifton Springs Road	Decatur, GA	30034
<b>Project Manager</b>	Greg Smith, AECOM	<b>Architect/Engineer</b>	TBD
<b>Project Phase</b>	Pre-Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- AECOM is now finalizing the draft of the Design Build RFP with a Performance Specification to complete stadium related scope components.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements with a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season however Panthersville Stadium is scheduled to be completed by August 2016.

**Project Budget/Forecast Update**

211-422			
Activity	Current Budget (B)	Current Commitments	To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,347	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,913,218	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,996,280</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016 and Panthersville Stadium is scheduled to begin at this time.

Activity Name	AI Completion Duration	Start	Finish	Timeline			
				2014	2015	2016	2017
<b>211-422 Panthersville Stadium - Lighting</b>							
Activate Project	0	01-Feb-15 A					
Preconstruction Services	535	01-Feb-15 A	19-Jul-16		■	■	
Notice to Proceed	0	05-Nov-15					
A/E Services	289	05-Nov-15	19-Aug-16			■	
Construction Services	163	08-Feb-16	19-Jul-16			■	
Contingency	163	08-Feb-16	19-Jul-16			■	
FF&E	163	08-Feb-16	19-Jul-16			■	
Technology	163	08-Feb-16	19-Jul-16			■	
General Contractor	194	08-Feb-16	19-Aug-16			■	
Start Warranty (1 year period)	0	21-Jul-16					
Final Completion	0	19-Aug-16					

**Major Project Issues**

- No major issues to report at this time.

***Peachcrest ES (506-422)***

<b>Location:</b>	1530 Joy Lane	Decatur, GA	30032
<b>Project Manager</b>	Don Little, AECOM	<b>Architect/Engineer</b>	Chapman Griffin Lanier Sussenbach Architects (CGLS)
<b>Project Phase</b>	Construction	<b>Contractor</b>	Nix-Fowler Constructors, Inc.



North Entrance



South Entrance



Entryway



Courtyard

**Project Status Updates for July 31, 2015**

- The roofing installation is complete except for the metal coping.
- The Fireproofing operation is complete.
- Exterior Brick installation is complete.
- The installation of interior mechanical, electrical, and plumbing is complete.
- Drywall framing and hanging is complete.
- Painting, Ceiling Grid and Light Fixture installation is complete.

- The Ceramic Tile and Quarry Floor Tile installation continues.
- The Elevator installation is complete.
- Kitchen Equipment; Hood and Walk-in Cooler installation is complete.
- Curb and Cutter and Asphalt Paving is complete.
- Signage installation is complete.
- The County issued a TCO on 7/31/15. This conditional occupancy permit allows the Principal, Staff and Teachers to occupy the facility for registration and classroom setup.

**Project Budget/Forecast Update**

- General Contractor CO #01 'Value Engineer Schedule; Alternates #6 & Unit Price and Allowances' \$0.00 'zero cost'.
- General Contractors CO #02 'Adding Playground Equipment' \$88,988.00.

506-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$52,115	\$29,562	\$48,102
SUBTOTAL A/E SERVICES	\$400,000	\$356,246	\$288,137
SUBTOTAL GENERAL CONTRACTOR	\$18,199,006	\$18,713,405	\$14,764,386
SUBTOTAL CONSTRUCTION SERVICES	\$371,195	\$43,750	\$160,424
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$95,920
SUBTOTAL CONTINGENCY	\$850,000	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$21,121,279</b>	<b>\$19,142,963</b>	<b>\$15,356,970</b>

**Change Order Summary**

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- Heavy rain has impacted project production; the Contractor is working to makeup all lost time.

**Pine Ridge ES (424-422)**

Capital Renewal and Code Requirements: ADA Upgrades and Fire Life Safety

**Location:** 750 Pine Ridge Drive Stone Mountain, GA 30087  
**Project Manager:** Fritzgerald Joseph, AECOM **Architect/Engineer:** SRJ Architects, Inc.  
**Project Phase:** Pre-Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The A/E will be accelerating the design process.

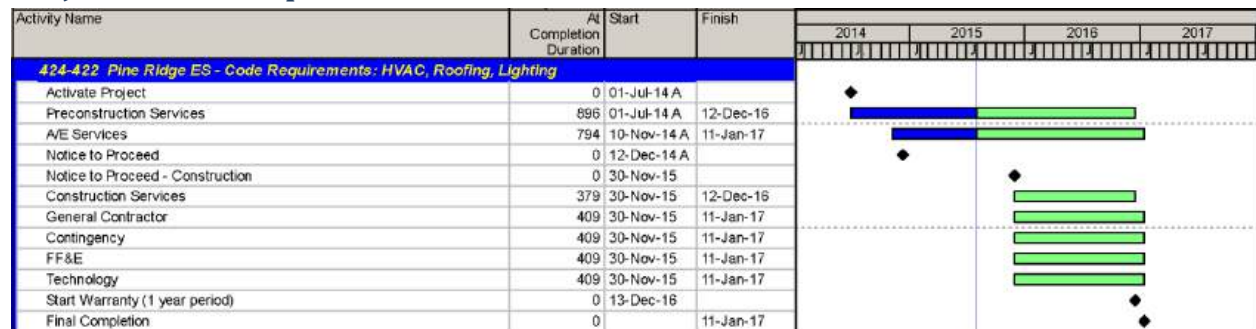
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$19,808	\$0	\$0
SUBTOTAL A/E SERVICES	\$115,300	\$0	\$47,541
SUBTOTAL GENERAL CONTRACTOR	\$1,777,239	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$90,697	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$81,940	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,084,983</b>	<b>\$0</b>	<b>\$47,541</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report for this period.

**Pleasantdale ES (507-422)**

Replacement School

**Location:**

**Project Manager** Brian Albanese, AECOM      **Architect/Engineer** CGLS  
**Project Phase** Pre-Design      **Contractor** TBD

**Project Status Updates for July 31, 2015**

- CGLS to be awarded site adaptation design at August Board meeting.

**Project Budget/Forecast Update**

507-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$147,491	\$27,055	\$17,115
SUBTOTAL A/E SERVICES	\$500,000	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,192,978	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$18,421,279</b>	<b>\$27,055</b>	<b>\$17,115</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014												2015												2016												2017											
				2014												2015												2016												2017											
<b>507-422 Pleasantdale ES Replacement</b>																																																			
Activate Project	0	29-Mar-13 A																																																	
Preconstruction Services	1568	29-Mar-13 A	13-Jul-17	[Gantt bar from Mar 2013 to Jul 2017]																																															
Notice to Proceed	0	26-Sep-15		[Start marker in Sep 2015]																																															
A/E Services	687	26-Sep-15	12-Aug-17	[Gantt bar from Sep 2015 to Aug 2017]																																															
Notice to Proceed - Construction	0	21-Mar-16		[Start marker in Mar 2016]																																															
Construction Services	480	21-Mar-16	13-Jul-17	[Gantt bar from Mar 2016 to Jul 2017]																																															
General Contractor	510	21-Mar-16	12-Aug-17	[Gantt bar from Mar 2016 to Aug 2017]																																															
Notice to Proceed - Demo	0	28-Mar-16		[Start marker in Mar 2016]																																															
Substantial Completion	0		13-Jul-17	[End marker in Jul 2017]																																															
Start Warranty (1 year period)	0	14-Jul-17		[Start marker in Jul 2017]																																															
FF&E	14	14-Jul-17	27-Jul-17	[Gantt bar from Jul 2017 to Jul 2017]																																															
Technology	14	14-Jul-17	27-Jul-17	[Gantt bar from Jul 2017 to Jul 2017]																																															
Contingency	1	12-Aug-17	12-Aug-17	[Gantt bar from Aug 2017 to Aug 2017]																																															
Final Completion	0		12-Aug-17	[End marker in Aug 2017]																																															

**Major Project Issues**

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.



**Radio Communications (630-422)**

**Project Manager** John Wright, AECOM      **DCSD Project Manager** Alex Riley, DCSD  
**Project Phase** Non-Construction      **Contractor** EDULOG, Inc.

**Project Status Updates for July 31, 2015**

- Trial period for usage of both the EVIR and paper timesheets will continue through October 2015.

**Project Budget/Forecast Update**

630-422				
Activity	Current Budget (B)	Current Commitments	Paid To Date	
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	
SUBTOTAL FF&E	\$0	\$0	\$0	
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	
SUBTOTAL CONTINGENCY	\$1,580,752	\$1,562,832	\$1,580,681	
<b>PROJECT TOTAL</b>	<b>\$1,580,752</b>	<b>\$1,562,832</b>	<b>\$1,580,681</b>	

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity ID	Activity Name	AI Completion Duration	Start	Finish	2012	2013	2014
<b>630-422 Radio Communications - FCC Compliance &amp; GPS E</b>							
<b>GPS-Bus Locator Software</b>							
CPRO90	Draft RFP	277	15-Feb-13 A	11-Mar-14			
CPRO110	Advertise GC Solicitation	21	15-Feb-13 A	15-Mar-13 A			
CPRO120	GC Solicitation	33	04-Apr-13 A	21-May-13 A			
CPRO130	GC Pre-Submission Meeting	23	18-Apr-13 A	21-May-13 A			
CPRO140	GC Bid Date	0	02-May-13 A	02-May-13 A			
CPRO150	Evaluate Bids	4	22-May-13 A	28-May-13 A			
CPRO160	eBoard Submittal	0		17-Jul-13 A			
CPRO170	GC Recommendation to Board	13	18-Jul-13 A	05-Aug-13 A			
CPRO180	Notice of Award - GC	0	26-Aug-13 A	26-Aug-13 A			
C1070	Contract Award Process	101	09-Oct-13 A	26-Feb-14			
CPRO200	Installation	0	11-Mar-14				
<b>Narrowband-FCC Compliance Radio Communications</b>							
CPRO270	Draft RFP	183	11-Dec-12 A	23-Aug-13 A			
CPRO210	Advertise GC Solicitation	28	11-Dec-12 A	18-Jan-13 A			
CPRO220	GC Solicitation	5	07-Feb-13 A	14-Feb-13 A			
CPRO300	GC Pre-Submission Meeting	18	07-Feb-13 A	05-Mar-13 A			
CPRO240	GC Bid Date	0	22-Feb-13 A	22-Feb-13 A			
CPRO280	Evaluate Bids	0		05-Mar-13 A			
CPRO290	eBoard Submittal	5	05-Mar-13 A	12-Mar-13 A			
CPRO260	GC Recommendation to Board	24	13-Mar-13 A	15-Apr-13 A			
CPRO250	Notice of Award - GC	0		06-May-13 A			
C2090	Contract Award Process	0	14-May-13 A	14-May-13 A			
C2100	Installation	27	15-May-13 A	21-Jun-13 A			
		44	24-Jun-13 A	23-Aug-13 A			

**Major Project Issues**

- No major updates this period.

**Rainbow ES (425-422)**

Capital Renewal and Code Requirements

**Location:** 2801 Kelley Chapel Road Decatur, GA 30034  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** Sizemore Group  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- DCSD is awaiting DOE letter from A/E
- DCSD is reviewing the Final Design Drawings for the project.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$15,925	\$0	\$0
SUBTOTAL A/E SERVICES	\$92,698	\$92,600	\$42,513
SUBTOTAL GENERAL CONTRACTOR	\$1,428,859	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$72,918	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$65,878	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,676,278</b>	<b>\$92,600</b>	<b>\$42,513</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014	2015	2016	2017
<b>425-422 Rainbow ES - Code Requirements: HVAC, Roofing, Electrical, Water Piping</b>							
Activate Project	0	01-Jul-14 A		◆			
Preconstruction Services	926	01-Jul-14 A	11-Jan-17	■			
A/E Services	821	13-Nov-14 A	10-Feb-17		■		
Notice to Proceed - Design	0	12-Dec-14 A		◆			
Notice to Proceed - Construction	0	18-Jan-16					
Construction Services	360	18-Jan-16	11-Jan-17		■		
General Contractor	390	18-Jan-16	10-Feb-17		■		
Contingency	390	18-Jan-16	10-Feb-17		■		
FF&E	390	18-Jan-16	10-Feb-17		■		
Technology	390	18-Jan-16	10-Feb-17		■		
Start Warranty (1 year period)	0	12-Jan-17					◆
Final Completion	0		10-Feb-17				◆

**Major Project Issues**

- No major issues to report at this time.

**Redan ES (126-422)**

Capital Renewal and ADA

<b>Location:</b>	1914 Stone Mountain-Lithonia Rd	Lithonia, GA	30058
<b>Project Manager</b>	Fritzgerald Joseph, AECOM	<b>Architect/Engineer</b>	SRJ Architects, Inc.
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The A/E will be accelerating the design process. The 50% CD were submitted June 8, 2015.
- The Plans are currently being reviewed by DCSD and AECOM.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$22,576	\$0	\$0
SUBTOTAL A/E SERVICES	\$131,413	\$57,159	\$57,159
SUBTOTAL GENERAL CONTRACTOR	\$2,025,617	\$66,971	\$1,971
SUBTOTAL CONSTRUCTION SERVICES	\$103,372	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$93,391	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,376,369</b>	<b>\$124,130</b>	<b>\$59,130</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014	2015	2016	2017
<b>126-422 Redan ES - ADA: HVAC, Roofing, Restroom, Kitchen Equip, Cooling Tower</b>							
Activate Project	0	01-Jul-14 A		◆			
Preconstruction Services	854	01-Jul-14 A	31-Oct-16	[Gantt bar]			
A/E Services	757	04-Nov-14 A	30-Nov-16	[Gantt bar]			
Notice to Proceed - Design	0	05-Nov-14 A		◆			
Notice to Proceed - Construction	0	04-Jan-16				◆	
Construction Services	302	04-Jan-16	31-Oct-16		[Gantt bar]		
General Contractor	332	04-Jan-16	30-Nov-16		[Gantt bar]		
Contingency	332	04-Jan-16	30-Nov-16		[Gantt bar]		
FF&E	332	04-Jan-16	30-Nov-16		[Gantt bar]		
Technology	332	04-Jan-16	30-Nov-16		[Gantt bar]		
Start Warranty (1 year period)	0	01-Nov-16					◆
Final Completion	0		30-Nov-16				◆

**Major Project Issues**

- No major issues to report at this time.

**Redan HS (513-422)**

Renovation/ Addition

<b>Location:</b>	5247 Redan Road	Stone Mountain, GA	30088
<b>Project Manager</b>	Robert Mitchell, AECOM	<b>Architect/Engineer</b>	CDH Partners
<b>Project Phase</b>	Construction	<b>Contractor</b>	Cooper and Company



Steel framing



Site work

**Project Status Updates for July 31, 2015**

- New Front Parking lot
- Kitchen renovation
- Installed new maker boards
- Installed Curb and Gutters
- Slab on Metal Deck
- Slab on grade and plumbing rough-in
- Concrete Masonry Units Installation
- HVAC rough –in
- Electrical rough-in
- Interior electrical work ongoing
- Installed Interior Doors

**Project Budget/Forecast Update**

513-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$264,159	\$122,611	\$90,441
SUBTOTAL A/E SERVICES	\$1,017,579	\$906,500	\$716,700
SUBTOTAL GENERAL CONTRACTOR	\$16,866,412	\$16,844,985	\$3,360,126
SUBTOTAL CONSTRUCTION SERVICES	\$651,247	\$31,423	\$68,129
SUBTOTAL FF&E	\$662,987	\$0	\$0
SUBTOTAL TECHNOLOGY	\$741,716	\$11,896	\$11,896
SUBTOTAL CONTINGENCY	\$814,230	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$21,018,330</b>	<b>\$17,917,415</b>	<b>\$4,247,293</b>

*Change Order Summary*

No change orders were executed for this period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.

**Robert Shaw ES (322-422)**

Capital Renewal

**Location:** 385 Glendale Road Scottdale, GA 30002  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** Stanley, Love-Stanley  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- This project is currently in design. A/E team is in schematic design addressing the scope items to be submitted for review.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$18,470	\$0	\$0
SUBTOTAL A/E SERVICES	\$107,515	\$107,000	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,657,242	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$84,573	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$76,407	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,944,207</b>	<b>\$107,000</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.



**Rockbridge ES (508-422)**

Replacement School

**Location:** 445 Halwick Way Stone Mountain, GA 30083  
**Project Manager:** Gregory Smith, Brailsford & Dunlavy **Architect/Engineer:** TBD  
**Project Phase:** Pre-Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The Rockbridge Elementary Relocation efforts began this month.

**Project Budget/Forecast Update**

508-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$146,153	\$21,700	\$34,590
SUBTOTAL A/E SERVICES	\$500,000	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,194,316	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$18,421,279</b>	<b>\$21,700</b>	<b>\$34,590</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014												2015												2016												2017											
				2014												2015												2016												2017											
<b>508-422 Rockbridge ES Replacement</b>																																																			
Activate Project	0	15-Mar-13	A																																																
Preconstruction Services	1564	15-Mar-13	A	[Gantt bar from Mar-13 to Jun-17]																																															
Notice to Proceed	0	26-Aug-15		[Gantt bar from Aug-15 to Jul-17]																																															
A/E Services	700	26-Aug-15	25-Jul-17	[Gantt bar from Aug-15 to Jul-17]																																															
Notice to Proceed - Construction	0	03-Mar-16		[Gantt bar from Mar-16 to Jun-17]																																															
Notice to Proceed - Demo	0	03-Mar-16		[Gantt bar from Mar-16 to Jun-17]																																															
Construction Services	480	03-Mar-16	25-Jun-17	[Gantt bar from Mar-16 to Jun-17]																																															
General Contractor	510	03-Mar-16	25-Jul-17	[Gantt bar from Mar-16 to Jul-17]																																															
Substantial Completion	0		25-Jun-17	[Gantt bar from Jun-17 to Jul-17]																																															
Start Warranty (1 year period)	0	26-Jun-17		[Gantt bar from Jun-17 to Jul-17]																																															
FF&E	14	26-Jun-17	09-Jul-17	[Gantt bar from Jun-17 to Jul-17]																																															
Technology	14	26-Jun-17	09-Jul-17	[Gantt bar from Jun-17 to Jul-17]																																															
Contingency	1	25-Jul-17	25-Jul-17	[Gantt bar from Jul-17 to Jul-17]																																															
Final Completion	0		25-Jul-17	[Gantt bar from Jul-17 to Jul-17]																																															

**Major Project Issues**

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

**Rock Chapel ES (323-422)**

Capital Renewal: HVAC, Roofing, Water Piping, Electrical

<b>Location:</b>	1130 Rock Chapel Road	Lithonia, GA	30058
<b>Project Manager</b>	Robert Mitchell, AECOM	<b>Architect/Engineer</b>	McMillian Pazdan Smith, LLC
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- DCSD is waiting for the 50% drawings.
- The District and the Project Manager are reviewing the Preliminary Report.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,639	\$0	\$0
SUBTOTAL A/E SERVICES	\$30,000	\$30,000	\$6,500
SUBTOTAL GENERAL CONTRACTOR	\$416,262	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$18,248	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$19,192	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$488,341</b>	<b>\$30,000</b>	<b>\$6,500</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014												2015												2016												2017											
<b>323-422 Rock Chapel ES - Capital Renewal: HVAC, Roofing, Water Piping, Electrical</b>																																																			
Activate Project	0	01-Jan-14 A																																																	
Preconstruction Services	1036	01-Jan-14 A	01-Nov-16																																																
A/E Services	891	25-Jun-14 A	01-Dec-16																																																
Project Start	0	26-Jun-14 A																																																	
Notice to Proceed - Design	0	07-Jul-14 A																																																	
Design Complete	0		03-Dec-15																																																
Notice to Proceed - Construction	0	06-May-16																																																	
Contingency	150	06-May-16	02-Oct-16																																																
Construction Services	180	06-May-16	01-Nov-16																																																
General Contractor	210	06-May-16	01-Dec-16																																																
FF&E	210	06-May-16	01-Dec-16																																																
Technology	210	06-May-16	01-Dec-16																																																
Substantial Completion	0		01-Nov-16																																																
Final Completion	0		01-Dec-16																																																

**Major Project Issues**

- No major issues at this time.

**Rowland ES (127-422)**

ADA - Capital Renewal

**Location:** 1317 S. Indian Creek Drive Stone Mountain, GA 30083  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the August Board.

**Project Budget/Forecast Update**

127-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,661	\$0	\$0
SUBTOTAL A/E SERVICES	\$9,671	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$149,071	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$7,607	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,873	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$174,883</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

***Safety/Security Upgrades (600-422 & 610-422)***

**Project Manager** John Wright, AECOM      **MIS Project Manager** Leon Glaeser, DCSD – IT/MIS  
**Project Phase** Non-Construction      **Contractor** TBD

**Project Status Updates for July 31, 2015**

- Due to respondents not being able to meet all requirements in the initial RFP, the RFP has been re-solicited.

**Project Budget/Forecast Update**

600-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$1,375,471	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,375,471</b>	<b>\$0</b>	<b>\$0</b>
610-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$936,842	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$936,842</b>	<b>\$0</b>	<b>\$0</b>

***Change Order Summary***

No change orders were executed during this period.

**Project Schedule Update**

- No schedule updates for this report.

**Major Project Issues**

- No major issues to report at this time.

**Sagamore Hills ES (128-422)**

ADA- Capital Renewal

**Location:** 1865 Alderbrook Road NE Atlanta, GA 30002  
**Project Manager:** Derji R. Thomas, AECOM **Architect/Engineer:** Stanley, Love-Stanley  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- This project is currently in design, A/E team is in schematic design addressing the scope items to be submitted for review.

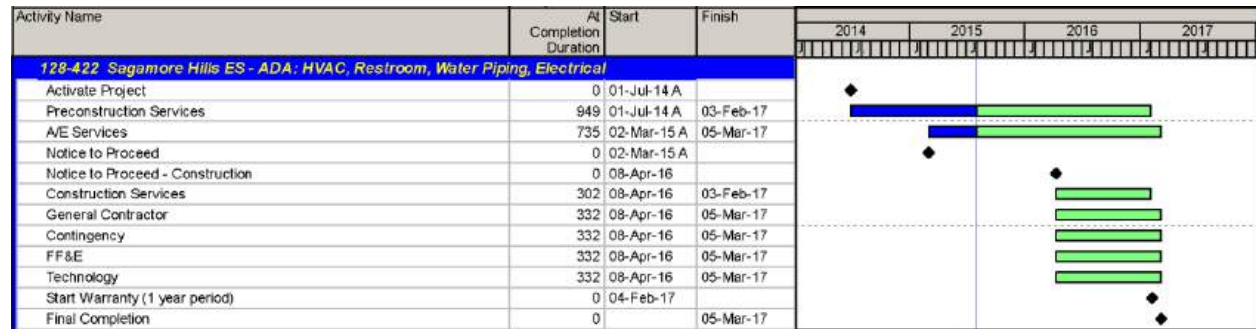
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$11,518	\$0	\$0
SUBTOTAL A/E SERVICES	\$67,045	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,033,438	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$52,739	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$47,647	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,212,386</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Salem MS (324-422)**

Capital Renewal

**Location:** 5333 Salem Road Lithonia, GA 30058  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- DCSD is reviewing the 100% drawings from the Architect.

**Project Budget/Forecast Update**

324-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$6,762	\$0	\$0
SUBTOTAL A/E SERVICES	\$54,250	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$606,727	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$16,075	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$27,973	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$711,787</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	Gantt Chart (2014-2017)			
<b>324-422 Salem MS - Capital Renewal: Roofing</b>							
Activate Project	0	27-Jan-14 A		[Gantt bar from Jan 2014 to May 2015]			
Preconstruction Services	846	27-Jan-14 A	21-May-16	[Gantt bar from Jan 2014 to May 2015]			
A/E Services	742	10-Jun-14 A	20-Jun-16	[Gantt bar from Jun 2014 to Jun 2016]			
Notice to Proceed - Design	0	07-Jul-14 A		[Gantt bar from Jul 2014 to Jun 2015]			
Design Complete	0		28-Aug-15	[Gantt bar from Aug 2015 to Aug 2015]			
Notice to Proceed - Construction	0	18-Dec-15		[Gantt bar from Dec 2015 to Jun 2016]			
Contingency	126	18-Dec-15	21-Apr-16	[Gantt bar from Dec 2015 to Apr 2016]			
General Contractor	186	18-Dec-15	20-Jun-16	[Gantt bar from Dec 2015 to Jun 2016]			
Construction Services	186	18-Dec-15	20-Jun-16	[Gantt bar from Dec 2015 to Jun 2016]			
FF&E	186	18-Dec-15	20-Jun-16	[Gantt bar from Dec 2015 to Jun 2016]			
Technology	186	18-Dec-15	20-Jun-16	[Gantt bar from Dec 2015 to Jun 2016]			
Start Warranty (1 year period)	0	22-May-16		[Gantt bar from May 2016 to Jun 2017]			
Final Completion	0		20-Jun-16	[Gantt bar from Jun 2016 to Jun 2016]			

**Major Project Issues**

- No major updates at this time.



**Sam Moss Service Center (325-422)**

Capital Renewal: Roofing

**Location:** 1780 Montreal Road Tucker, GA 30384  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture  
**Project Phase:** Design **Contractor:** Construction Works

**Project Status Updates for July 31, 2015**

- Contract executed. Coordination meetings have started, work to start in mid-August.

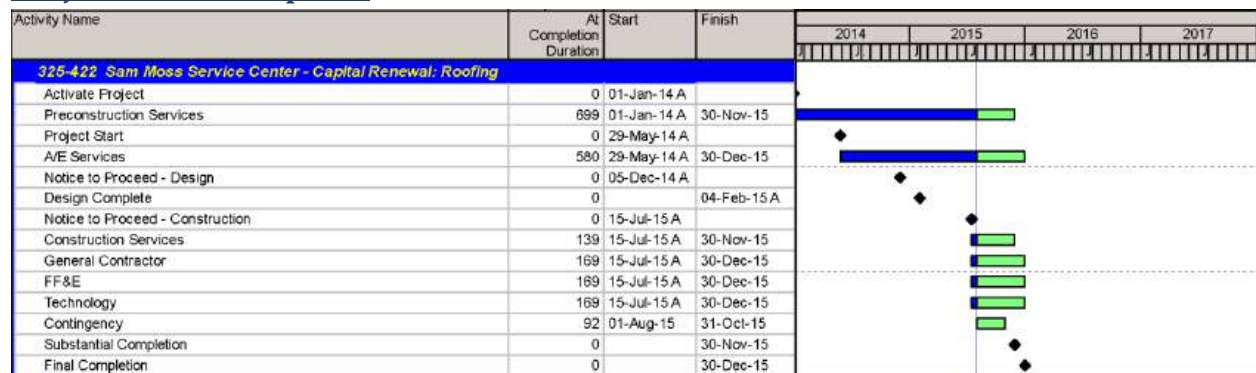
**Project Budget/Forecast Update**

325-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,934	\$420	\$420
SUBTOTAL A/E SERVICES	\$28,722	\$41,600	\$24,893
SUBTOTAL GENERAL CONTRACTOR	\$579,000	\$579,000	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$22,593	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$49,130	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$684,379</b>	<b>\$621,020</b>	<b>\$25,313</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- This project is currently experiencing procurement delays that could potentially impact the schedule.

**School Buses (640-422)**

<b>Project Manager</b>	John Wright, AECOM	<b>DCSD Project Manager</b>	Alex Riley, DCSD
<b>Project Phase</b>	Non-Construction	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The Board of Education approved the purchase of 60 school buses from Peach State Freightliner/Thomas through the Georgia Statewide Contract.

**Project Budget/Forecast Update**

640-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$11,219,567	\$7,772,995	\$6,376,782
<b>PROJECT TOTAL</b>	<b>\$11,219,567</b>	<b>\$7,772,995</b>	<b>\$6,376,782</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

- No schedule updates at this time.

**Major Project Issues**

- No major issues to report at this time.

**Sequoyah MS (129-422)**

ADA/Restroom

<b>Location:</b>	3456 Aztec Road	Doraville, GA	30340
<b>Project Manager</b>	Don Little, AECOM	<b>Architect/Engineer</b>	GSB Architects, Inc.
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The review of the revised 50% CD is complete and all comments have been issued to the Architect.
- Previously approved selected scope modifications did not put the project on budget and additional funds will be required to complete the design and construction. A change order to the Architect is currently being processed to cover the increase of the project's stated cost budget.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

**Project Budget/Forecast Update**

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP's stated contract cost

129-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$751	\$0	\$0
SUBTOTAL A/E SERVICES	\$4,875	\$4,875	\$2,306
SUBTOTAL GENERAL CONTRACTOR	\$67,325	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$2,929	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$3,104	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$78,983</b>	<b>\$4,875</b>	<b>\$2,306</b>

*Change Order Summary*

No change orders were executed this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014				2015				2016				2017			
				Duration				Duration				Duration				Duration			
<b>129-422 Sequoyah MS - ADA: Restroom</b>																			
Activate Project	0	28-Jan-14 A		◆															
Preconstruction Services	908	28-Jan-14 A	23-Jul-16	■															
A/E Services	775	09-Jul-14 A	22-Aug-16	■															
Project Start	0	10-Jul-14 A		◆															
Notice to Proceed - Design	0	31-Jan-15 A		◆															
Design Complete	0		04-Nov-15	◆															
Notice to Proceed - Construction	0	25-Apr-16		◆															
Construction Services	90	25-Apr-16	23-Jul-16	■															
Contingency	90	25-Apr-16	23-Jul-16	■															
FF&E	90	25-Apr-16	23-Jul-16	■															
Technology	90	25-Apr-16	23-Jul-16	■															
General Contractor	120	25-Apr-16	22-Aug-16	■															
Substantial Completion	0		23-Jul-16	◆															
Final Completion	0		22-Aug-16	◆															

**Major Project Issues**

- No major updates at this time.

**Shadow Rock (426-422)**

Code Requirements: HVAC, Roofing

**Location:** 1040 Kingway Drive Lithonia, GA 30058  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- DCSD is awaiting the 50% drawings from the A/E.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,713	\$0	\$0
SUBTOTAL A/E SERVICES	\$52,000	\$52,000	\$13,000
SUBTOTAL GENERAL CONTRACTOR	\$692,100	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$28,219	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$31,909	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$811,942</b>	<b>\$52,000</b>	<b>\$13,000</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014	2015	2016	2017
<b>426-422 Shadow Rock ES - Code Requirements: HVAC, Roofing</b>							
Activate Project	0	01-Jan-14 A					
Preconstruction Services	1191	01-Jan-14 A	05-Apr-17	[Gantt bar from Jan 2014 to Apr 2017]			
Notice to Proceed - Design	0	05-Jun-14 A					
A/E Services	1055	16-Jun-14 A	05-May-17	[Gantt bar from Jun 2014 to May 2017]			
Notice to Proceed - Construction	0	02-Jun-16					
Contingency	278	02-Jun-16	06-Mar-17				
Construction Services	308	02-Jun-16	05-Apr-17				
General Contractor	338	02-Jun-16	05-May-17				
FF&E	338	02-Jun-16	05-May-17				
Technology	338	02-Jun-16	05-May-17				
Start Warranty (1 year period)	0	06-Apr-17					
Final Completion	0		05-May-17				

**Major Project Issues**

- No major issues at this time.

**Smoke Rise ES (509-422)**

Replacement School

**Location:** 1991 Silver Hill Road Stone Mountain, GA 30087  
**Project Manager:** Brian Albanese, AECOM **Architect/Engineer:** CGLS  
**Project Phase:** Pre-Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- CGLS to be awarded site adaptation design at August Board meeting.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$234,871	\$37,215	\$16,215
SUBTOTAL A/E SERVICES	\$881,642	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,481	\$0	\$0
SUBTOTAL CONTINGENCY	\$723,956	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$18,421,279</b>	<b>\$37,215</b>	<b>\$16,215</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014	2015	2016	2017
<b>509-422 Smoke Rise ES Replacement</b>							
Activate Project	0	29-Mar-13 A					
Preconstruction Services	1557	29-Mar-13 A	02-Jul-17	[Green bar spanning 2015-2017]			
Notice to Proceed	0	26-Sep-15			◆		
A/E Services	676	26-Sep-15	01-Aug-17		[Green bar spanning 2015-2017]		
Notice to Proceed - Construction	0	10-Mar-16			◆		
Construction Services	480	10-Mar-16	02-Jul-17		[Green bar spanning 2016-2017]		
General Contractor	510	10-Mar-16	01-Aug-17		[Green bar spanning 2016-2017]		
Substantial Completion	0		02-Jul-17				◆
Start Warranty (1 year period)	0	03-Jul-17					◆
FF&E	14	03-Jul-17	16-Jul-17				◆
Technology	14	03-Jul-17	16-Jul-17				◆
Contingency	1	01-Aug-17	01-Aug-17				◆
Final Completion	0		01-Aug-17				◆

**Major Project Issues**

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.



**Snapfinger ES (428-422)**

Capital Renewal

**Location:** 1365 Snapfinger Road Decatur, GA 30032  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the August Board.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,521	\$0	\$0
SUBTOTAL A/E SERVICES	\$8,852	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$136,447	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$6,963	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,291	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$160,074</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**SPLOST Audit (901-422)**

Georgia Code Section 20-2-491 required public school system performance audit

<b>Project Manager</b>	Richard Boyd, DCSD	<b>Architect/Engineer</b>	N/A
<b>Project Phase</b>	Non-Construction	<b>Contractor</b>	Cherry Bekaert, LLP

**Project Status Updates for July 31, 2015**

- As previously reported, an audit took place over the summer months, with results anticipated to be available in the fourth quarter of 2015.

**Project Budget/Forecast Update**

901-422			
Activity	Current Budget (B)	Current Commitments	To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$100,000	\$22,500	\$22,500
<b>PROJECT TOTAL</b>	<b>\$100,000</b>	<b>\$22,500</b>	<b>\$22,500</b>

**Change Order Summary**

No change orders were executed during this period.

**Project Schedule Update**

- No schedule updates to report at this time.

**Major Project Issues**

- No major issues to report at this time.

**Stephenson HS (329-422)**

Capital Renewal: Roofing

**Location:** 701 Stephenson Road Stone Mountain, GA 30087  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** McMillian Pazdan Smith,  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The Project Manager is awaiting 50% drawings from the Architect
- The District and the Project Manager are reviewing the Preliminary Report.

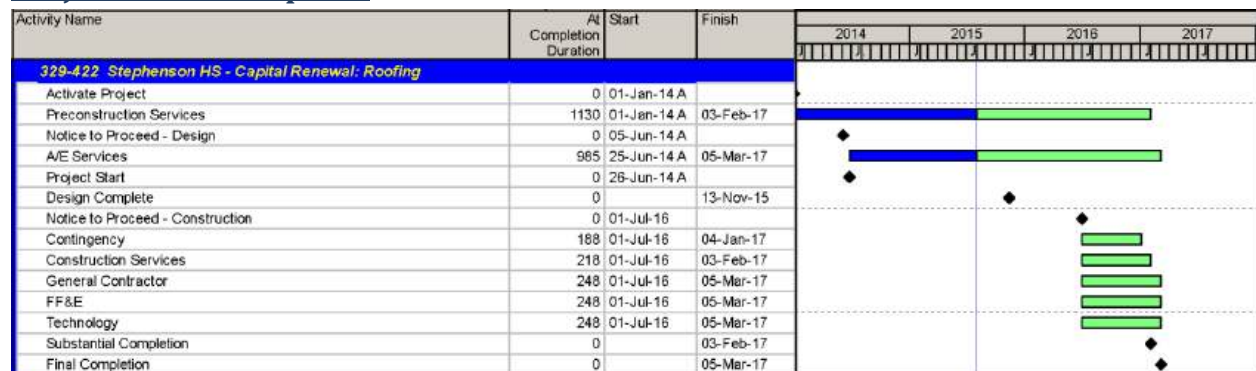
**Project Budget/Forecast Update**

329-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$11,332	\$0	\$0
SUBTOTAL A/E SERVICES	\$90,000	\$90,000	\$22,500
SUBTOTAL GENERAL CONTRACTOR	\$1,016,798	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$27,855	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$46,880	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,192,865</b>	<b>\$90,000</b>	<b>\$22,500</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.

**Stoneview ES (131-422)**

Capital Renewal – Code Requirements

**Location:** 2629 Huber Street Lithonia, GA 30058  
**Project Manager:** Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- DCSD is reviewing the 100% drawings from the A/E

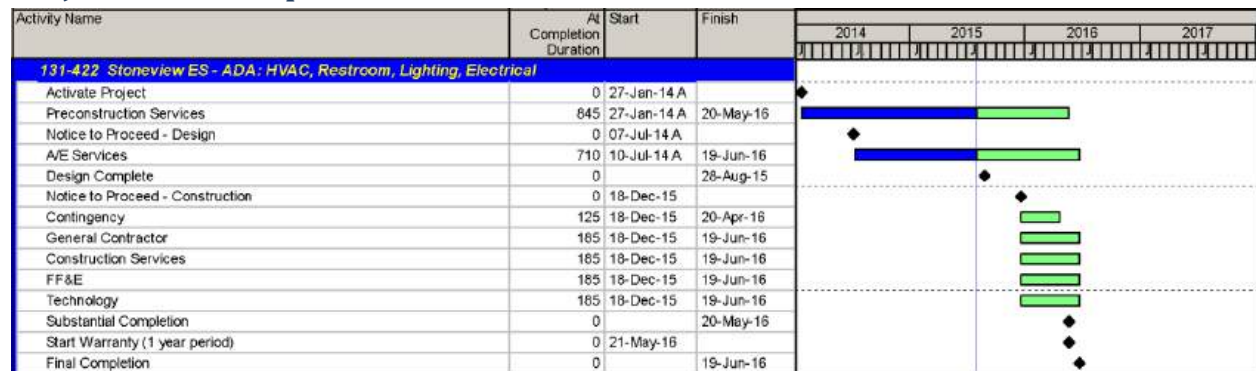
**Project Budget/Forecast Update**

131-422			
Activity	Current Budget (B)	Current Commitments	To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,989	\$0	\$0
SUBTOTAL A/E SERVICES	\$32,650	\$32,650	\$0
SUBTOTAL GENERAL CONTRACTOR	\$357,912	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$8,835	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,502	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$419,887</b>	<b>\$32,650</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.

**Stone Mill ES (421-140)**

HVAC

<b>Location:</b>	4900 Sheila Lane	Stone Mountain, GA	30083
<b>Project Manager</b>	Fitzgerald Joseph, AECOM	<b>Architect/Engineer</b>	Sy Richards Architects
<b>Project Phase</b>	Construction	<b>Contractor</b>	Construction Works, Inc.



New Kitchen Equipment



Media Center

**Project Status Updates for July 31, 2015**

- HVAC: Air handler for the cafeteria is installed.
- All lighting throughout the building has been installed.
- Installation of new grease trap and all associated piping
- Demolish kitchen hood
- Prep to Install new walk-in freezer/cooler

**Project Budget/Forecast Update**

421-140			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,682	\$6,825	\$6,825
SUBTOTAL A/E SERVICES	\$69,896	\$52,500	\$48,560
SUBTOTAL GENERAL CONTRACTOR	\$1,827,413	\$1,792,798	\$1,032,299
SUBTOTAL CONSTRUCTION SERVICES	\$146,754	\$97,095	\$79,108
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,111	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$2,053,856</b>	<b>\$1,949,218</b>	<b>\$1,166,792</b>

*Change Order Summary*

No change orders were executed during this period.



**Project Schedule Update**

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015	2016
<b>421-140 Stone Mill ES - HVAC</b>		<b>847</b>	<b>02-Aug-12 A</b>	<b>23-Oct-15</b>				
<b>Design</b>		<b>166</b>	<b>02-Aug-12 A</b>	<b>22-Mar-13 A</b>				
A1000	Design 50%	111	02-Aug-12 A	04-Jan-13 A	■			
A1010	DCSD Design Review/Approval	25	04-Jan-13 A	06-Feb-13 A	■			
A1030	100% Submittal	16	08-Feb-13 A	01-Mar-13 A	■			
A1040	DCSD Review	5	04-Mar-13 A	08-Mar-13 A	■			
A1020	Submit for Permit	9	11-Mar-13 A	22-Mar-13 A	■			
<b>Construction</b>		<b>632</b>	<b>23-May-13 A</b>	<b>23-Oct-15</b>				
CPRO90	Draft RFP	5	05-Jun-13 A	12-Jun-13 A	■			
CPRO110	Advertise GC Solicitation	30	13-Jun-13 A	25-Jul-13 A	■			
CPRO120	GC Solicitation	25	20-Jun-13 A	25-Jul-13 A	■			
CPRO130	GC Pre-Submission Meeting	0		09-Jul-13 A	■			
CPRO140	GC Bid Date	0		25-Jul-13 A	■			
CPRO150	Evaluate Bids	7	26-Jul-13 A	06-Aug-13 A	■			
CPRO210	Draft RFP (REBID)	4	23-Sep-13 A	26-Sep-13 A	■			
CPRO220	Advertise GC Solicitation (REBID)	26	26-Sep-13 A	31-Oct-13 A	■			
CPRO230	GC Solicitation (REBID)	24	03-Oct-13 A	05-Nov-13 A	■			
CPRO240	GC Pre-Submission Meeting (REBID)	0		16-Oct-13 A	■			
CPRO250	GC Bid Date (REBID)	0		05-Nov-13 A	■			
CPRO260	Evaluate Bids (REBID)	1	06-Nov-13 A	06-Nov-13 A	■			
CPRO160	eBoard Submittal	0		08-Nov-13 A	■			
CPRO170	GC Recommendation to Board	14	13-Nov-13 A	02-Dec-13 A	■			
CPRO180	Notice of Award - GC	2	03-Dec-13 A	04-Dec-13 A	■			
C1070	Contract Award Process	18	24-Mar-14 A	17-Apr-14 A	■			
C1080	Permitting	270	17-Apr-14 A	30-Apr-15 A	■	■		
CPRO200	Construction NTP	0		17-Apr-14 A	■			
C1080	Construction	269	26-Jun-14 A	04-Aug-15	■	■		
CPRO190	Substantial Completion	0		03-Sep-15	■			
CPRO270	Closeout	5	04-Sep-15	10-Sep-15	■			
<b>Construction Phasing Activities</b>		<b>632</b>	<b>23-May-13 A</b>	<b>23-Oct-15</b>				
A1050	End of School Year 2012-2013	0		23-May-13 A	■			
A1060	Portables on Site (NIC)	147	09-Jul-13 A	30-Jan-14 A	■			
A1100	Beginning of 2013-2014 School Year	0		12-Aug-13 A	■			
A1160	End of 2013-2014 School Year	0		23-May-14 A	■			
A1230	Moving / Relocation	5	18-Jun-14 A	25-Jun-14 A	■			
A1110	Renovation Phase 4	57	18-Jun-14 A	05-Sep-14 A	■			
A1190	Beginning of 2014-2015 School Year	0		11-Aug-14 A	■			
A1120	Renovation Phase 1	44	08-Sep-14 A	07-Nov-14 A	■			
A1130	Renovation Phase 2	33	10-Nov-14 A	25-Dec-14 A	■			
A1140	Renovation Phase 5	30	26-Dec-14 A	06-Feb-15 A	■			
A1170	Renovation Phase 6	35	09-Feb-15 A	27-Mar-15 A	■			
A1150	Renovation Phase 3	92	30-Mar-15 A	04-Aug-15	■			
A1180	Portables Removal (NIC)	0		31-Mar-15 A	■			
A1270	School Year Ends 2014 - 2015	0		03-Aug-15*	■			
A1200	Erosion Control & Maintenance	60	03-Aug-15	23-Oct-15	■			
A1210	Site Work	22	05-Aug-15	03-Sep-15	■			

**Major Project Issues**

- No major issues to report at this time.

**Stone Mill ES (130-422)**

ADA: HVAC, Roofing, Restroom, Electrical

**Location:** 4900 Sheila Lane Stone Mountain, GA 30083  
**Project Manager:** Fritzgerald Joseph, **Architect/Engineer:** Cooper Carry AECOM  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The 50% CD were submitted June 8, 2015.
- The Plans are currently being reviewed by DCSD and AECOM. The issue has been temp resolved.
- The A/E is awaiting front Ends prior to submitting the 100% drawings, specs and estimates.

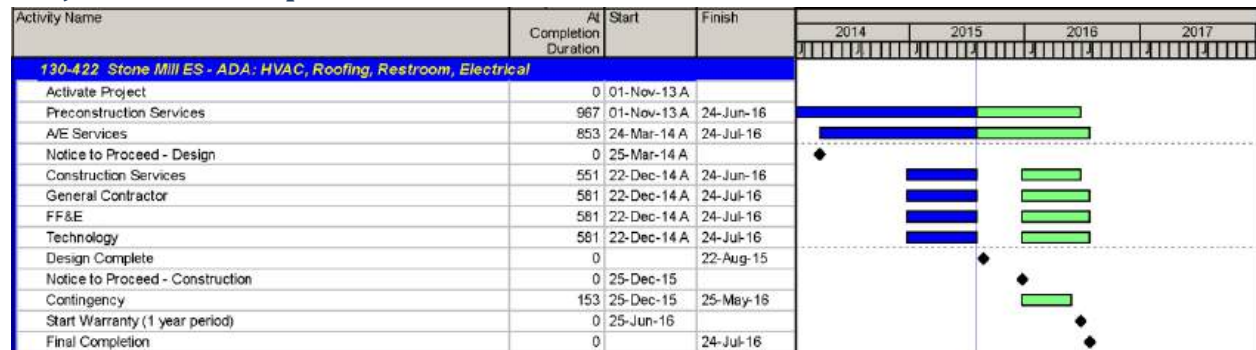
**Project Budget/Forecast Update**

130-422			
Activity	Current Budget (B)	Current Commitments	
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,424	\$0	\$1,005
SUBTOTAL A/E SERVICES	\$36,000	\$36,000	\$18,000
SUBTOTAL GENERAL CONTRACTOR	\$486,667	\$23,071	\$23,071
SUBTOTAL CONSTRUCTION SERVICES	\$20,409	\$37,080	\$17,080
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,438	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$570,937</b>	<b>\$96,151</b>	<b>\$59,156</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

**Stone Mountain ES (421-135)**

HVAC & ADA

<b>Location:</b>	6720 James B. Rivers Drive	Stone Mountain, GA	30083
<b>Project Manager</b>	Fitzgerald Joseph,	<b>Architect/Engineer</b>	Sy Richards Architects
	AECOM		
<b>Project Phase</b>	Construction	<b>Contractor</b>	Construction Works, Inc.



Construction in the Hall



School Construction



School Construction

**Project Status Updates for July 31, 2015**

- The GC is coordinating with the Principal and the movers to move to the next phase
- Install ceiling systems in the cafeteria is complete
- Installation of light fixtures in the cafeteria is complete
- Installing new walk-in freezer/cooler
- Lay-out pipe and grease trap location for floor cutting is on-going

**Project Budget/Forecast Update**

421-135			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,061	\$2,400	\$2,400
SUBTOTAL A/E SERVICES	\$67,722	\$66,250	\$53,381
SUBTOTAL GENERAL CONTRACTOR	\$1,756,000	\$1,702,838	\$631,498
SUBTOTAL CONSTRUCTION SERVICES	\$110,197	\$110,286	\$79,029
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$614	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,938,594</b>	<b>\$1,881,774</b>	<b>\$766,308</b>

*Change Order Summary*

- A Change Order was approved by DCSD for the design of a new Sprinkler system for the entire building to address outstanding fire life safety concerns raised by the District Fire Marshal.
- The GC has submitted a no Cost Change Order to revise the Substantial completion date due to the rescheduling of the kitchen renovation activities.

**Project Schedule Update**

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015	2016
<b>421-135 Stone Mountain ES - HVAC</b>		<b>789</b>	<b>02-Aug-12 A</b>	<b>11-Aug-15</b>				
<b>Design</b>		<b>167</b>	<b>02-Aug-12 A</b>	<b>22-Mar-13 A</b>				
A1000	Design 50%	111	02-Aug-12 A	04-Jan-13 A	■			
A1010	DCSD Design Review/Approval	25	04-Jan-13 A	06-Feb-13 A	■			
A1030	100% Submittal	16	08-Feb-13 A	01-Mar-13 A	■			
A1040	DCSD Review	5	04-Mar-13 A	08-Mar-13 A	■			
A1020	Submit for Permit	10	11-Mar-13 A	22-Mar-13 A	■			
<b>Construction</b>		<b>579</b>	<b>23-May-13 A</b>	<b>11-Aug-15</b>				
CPRO90	Draft RFP	5	05-Jun-13 A	12-Jun-13 A	■			
CPRO110	Advertise GC Solicitation	30	13-Jun-13 A	25-Jul-13 A	■			
CPRO120	GC Solicitation	25	20-Jun-13 A	25-Jul-13 A	■			
CPRO130	GC Pre-Submission Meeting	0		09-Jul-13 A	◆			
C1080	Permits	260	13-Jul-13 A	13-Jul-14 A	■	■		
CPRO140	GC Bid Date	0		25-Jul-13 A	◆			
CPRO150	Evaluate Bids	7	26-Jul-13 A	06-Aug-13 A	■			
CPRO210	Draft RFP (REBID)	4	23-Sep-13 A	26-Sep-13 A	■			
CPRO220	Advertise GC Solicitation (REBID)	26	26-Sep-13 A	31-Oct-13 A	■			
CPRO230	GC Solicitation (REBID)	24	03-Oct-13 A	05-Nov-13 A	■			
CPRO240	GC Pre-Submission Meeting (REBID)	0		16-Oct-13 A	◆			
CPRO250	GC Bid Date (REBID)	0		05-Nov-13 A	◆			
CPRO260	Evaluate Bids (REBID)	1	06-Nov-13 A	06-Nov-13 A	■			
CPRO160	eBoard Submittal	0		08-Nov-13 A	◆			
CPRO170	GC Recommendation to Board	14	13-Nov-13 A	02-Dec-13 A	■			
CPRO180	Notice of Award - GC	2	03-Dec-13 A	04-Dec-13 A	■			
C1070	Contract Award Process	96	04-Dec-13 A	17-Apr-14 A	■	■		
CPRO200	Construction NTP	0		17-Apr-14 A	◆			
C1060	Construction	237	08-Sep-14 A	04-Aug-15			■	■
CPRO190	Substantial Completion	0		04-Aug-15			◆	
CPRO270	Closeout	5	05-Aug-15	11-Aug-15			■	■
<b>Construction Phasing Activities</b>		<b>574</b>	<b>23-May-13 A</b>	<b>04-Aug-15</b>				
A1050	End of 2012-2013 School Year	0		23-May-13 A	◆			
A1080	Portables on Site (NIC)	504	09-Jul-13 A	12-Jun-15 A	■	■		
A1100	Beginning of 2013-2014 School Year	0		12-Aug-13 A	◆			
A1160	End of 2013-2014 School Year	0		23-May-14 A		◆		
A1190	Beginning of 2014-2015 School Year	0		11-Aug-14 A		◆		
A1110	Renovation Phase 1	89	19-Aug-14 A	22-Dec-14 A		■		
A1120	Renovation Phase 2	45	05-Jan-15 A	06-Mar-15 A		■		
A1140	Renovation Phase 4	48	02-Mar-15 A	07-May-15 A		■		
A1130	Renovation Phase 3	107	09-Mar-15 A	04-Aug-15		■		
A1150	Renovation Phase 5	106	10-Mar-15 A	04-Aug-15		■		
A1180	Portables Removal (NIC)	5	08-Jun-15 A	12-Jun-15 A			■	■

**Major Project Issues**

- No major issues to report for this period.



**Stone Mountain ES (330-422)**

Capital Renewal: HVAC, Roofing

<b>Location:</b>	6720 James B. Rivers Drive	Doraville, GA	30083
<b>Project Manager</b>	Fritzgerald Joseph, AECOM	<b>Architect/Engineer</b>	Cooper Carry
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The architect has agreed to submit the final 100% drawings and specs.
- The 100% CD, Specs and estimates have been posted to PCM, submitted to DCSD for review and AECOM for review.

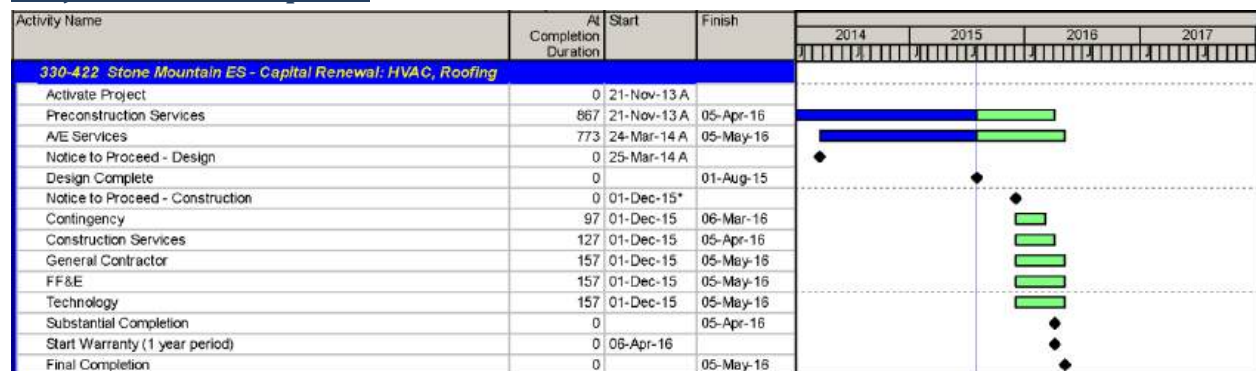
**Project Budget/Forecast Update**

330-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,480	\$0	\$0
SUBTOTAL A/E SERVICES	\$27,300	\$31,850	\$12,285
SUBTOTAL GENERAL CONTRACTOR	\$402,015	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$19,297	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,535	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$471,627</b>	<b>\$31,850</b>	<b>\$12,285</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.



**Stone Mountain HS (515-422)**

Capital Renewal: HVAC, Roofing

<b>Location:</b>	4555 Central Drive	Stone Mountain, GA	30083
<b>Project Manager</b>	Fritzgerald Joseph, AECOM	<b>Architect/Engineer</b>	J. W. Robinson & Associates, Inc.
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD



Proposed renovation: Building and new roofing and ADA upgrades



Proposed renovation: New track renovation, track and storage buildings.

**Project Status Updates for July 31, 2015**

- The architect has submitted the 100% drawings.
- The Front end documents are still pending from Procurement.
- The A/E will be submitting to the DOE for approval. Once approved the project will go into GC procurement.

**Project Budget/Forecast Update**

515-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$75,474	\$6,062	\$6,062
SUBTOTAL A/E SERVICES	\$283,308	\$320,000	\$218,400
SUBTOTAL GENERAL CONTRACTOR	\$4,669,261	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$257,499	\$10,750	\$10,750
SUBTOTAL FF&E	\$189,425	\$0	\$0
SUBTOTAL TECHNOLOGY	\$211,919	\$90,518	\$0
SUBTOTAL CONTINGENCY	\$232,637	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$5,919,523</b>	<b>\$427,330</b>	<b>\$235,212</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014												2015												2016												2017											
<b>515-422 Stone Mountain HS Renovations</b>																																																			
*Design Procurement Kick Off	0	03-Mar-14 A		◆																																															
PreConstruction Services Outlay	1	01-May-14 A	01-May-14 A																																																
A/E Services Outlay	1	01-May-14 A	01-May-14 A																																																
GC Outlay	1	01-May-14 A	01-May-14 A																																																
FFE Outlay	1	01-May-14 A	01-May-14 A																																																
Construction Services Outlay	1	01-May-14 A	01-May-14 A																																																
Contingency Outlay	1	01-May-14 A	01-May-14 A																																																
Tech Outlay	1	01-May-14 A	01-May-14 A																																																
eBoard Submittal	0	05-May-14 A		◆																																															
Design NTP	0		30-Jun-14 A	◆																																															
Notice of Award - AE	0	22-Sep-14 A		◆																																															
PreConstruction Services Obligation	0	22-Sep-14 A		◆																																															
A/E Services Obligation	0	22-Sep-14 A		◆																																															
*eBoard Submittal	0	21-Sep-15		◆																																															
GC Obligation	0	04-Dec-15		◆																																															
Construction Services Obligation	0	04-Dec-15		◆																																															
*Construction NTP	0		19-Dec-15	◆																																															
FFE Obligation	0	16-Aug-16		◆																																															
Tech Obligation	0	16-Aug-16		◆																																															
Substantial Completion	0		13-Nov-16	◆																																															
Final Completion	0		13-Dec-16	◆																																															
Contingency Obligation	0	14-Dec-16		◆																																															

**Major Project Issues**

- No major issues to report at this time.

**Stone Mountain MS (332-422)**

Capital Renewal: ADA Upgrades and Fire Life Safety

<b>Location:</b>	4301 Sarr Parkway	Stone Mountain, GA	30083
<b>Project Manager</b>	Fritzgerald Joseph, AECOM	<b>Architect/Engineer</b>	SRJ Architects, Inc.
<b>Project Phase</b>	Pre-Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- The 100% design and estimates were submitted by the A/E in June 2015.

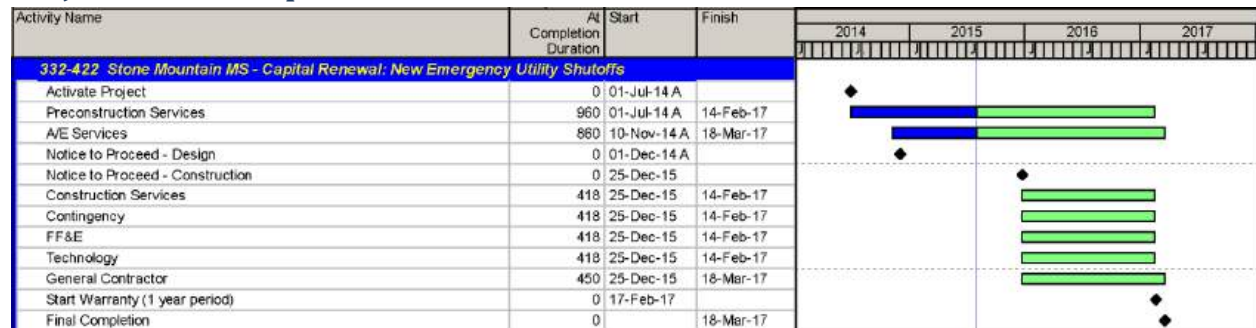
**Project Budget/Forecast Update**

332-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$326	\$0	\$0
SUBTOTAL A/E SERVICES	\$1,895	\$1,895	\$1,400
SUBTOTAL GENERAL CONTRACTOR	\$29,210	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$1,491	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,348	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$34,269</b>	<b>\$1,895</b>	<b>\$1,400</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

***Technology – Bond Repayment (720-422)***

## Technology Bond Repayment

<b>Project Manager</b>	John Wright, AECOM	<b>DCSD Project Manager</b>	Gary Brantley, DCSD CIO
<b>Project Phase</b>	Non-Construction	<b>Contractor</b>	N/A

**Project Status Updates for July 31, 2015**

- No activity for this reporting period.

**Project Budget/Forecast Update**

720-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$39,711,382	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$39,711,382</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

N/A

**Project Schedule Update**

- No schedule updates to report at this time.

**Major Project Issues**

- No major issues to report at this time.

**Technology – Equipment (710-422)**Technology Updates: 21<sup>st</sup> Century Classroom Technology

<b>Project Manager</b>	John Wright, AECOM	<b>DCSD Project Manager</b>	Natalie Terrell, DCSD IT/MIS
<b>Project Phase</b>	Non-Construction	<b>Contractor</b>	N/A

**Project Budget/Forecast Update**

- This project work is 100% complete.
- Due to issuing the technology bond, \$1,711,382 will be reallocated from this project budget to the bond repayment budget (project 720-422) to cover the cost of issuing the bond as well as interest payments.
- This pending budget reallocation will be reflected below once fully executed.

710-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$25,963,767	\$20,913,706	\$20,913,706
SUBTOTAL CONTINGENCY	\$80,640	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$26,044,407</b>	<b>\$20,913,706</b>	<b>\$20,913,706</b>

**Change Order Summary**

No change orders were executed during this period.

**Project Schedule Update**

- No schedule updates at this time.

**Major Project Issues**

- As previously reported, efforts are currently being made to expedite the budget reallocation to ensure that the project continues to progress as planned.

**Technology - Infrastructure Refresh (700-422)**

Technology Updates: Wireless Access, Digital Content Distribution, Infrastructure Upgrades

<b>Project Manager</b>	John Wright, AECOM	<b>DCSD Project Manager</b>	Natalie Terrell, DCSD IT
<b>Project Phase</b>	Non-Construction	<b>Contractor</b>	N/A

**Project Status Updates for July 31, 2015**

Wireless Access Points

- A second phase is in progress. Additional access points are being installed in every classroom so that the ratio of classroom to access point will transition from 2:1 to 1:1.

Digital Content Distribution

- This project is in-progress. Digital tools are being reviewed and tested as possible selections in this effort.

Infrastructure upgrades

- Planning is in progress

**Project Budget/Forecast Update**

700-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$8,200,000	\$7,211,292	\$5,740,721
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$8,200,000</b>	<b>\$7,211,292</b>	<b>\$5,740,721</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

This project is currently forecasted to complete on schedule.

Activity Name	Start	Finish	2015	2016	2017
<b>700-422 Infrastructure Refresh</b>	24-Jan-13 A	23-Aug-17	[Gantt bar]		
Telecom Infrastructure Performance	22-Jul-13 A	20-Aug-17	[Gantt bar]		
Infrastructure Upgrades Performance	22-Jul-13 A	20-Aug-17	[Gantt bar]		
Wireless Access Performance	24-Jan-13 A	23-Aug-17	[Gantt bar]		
Digital Content Distribution Performance	22-Jul-13 A	23-Aug-17	[Gantt bar]		

**Major Project Issues**

- No major project issues at this time.



**Toney ES (132-422)**

Capital Renewal: ADA Upgrades and Fire Life Safety

**Location:** 2701 Oakland Terrace Decatur, GA 30032  
**Project Manager:** Wayne Channer, AECOM **Architect/Engineer:** KHAFRA Engineering  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- The Schematic Design documentation is due from the Architect this month.

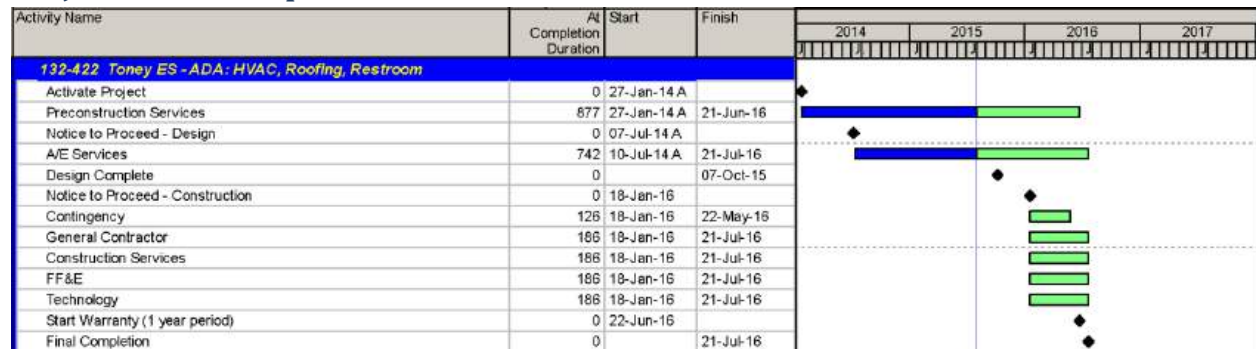
**Project Budget/Forecast Update**

132-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,399	\$629	\$629
SUBTOTAL A/E SERVICES	\$42,250	\$42,250	\$2,112
SUBTOTAL GENERAL CONTRACTOR	\$484,453	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$13,902	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,336	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$568,340</b>	<b>\$42,879</b>	<b>\$2,741</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- No major issues to report at this time.

***Towers HS (333-422)***

Capital Renewal: Roofing

<b>Location:</b>	3919 Brookcrest Circle	Decatur, GA	30032
<b>Project Manager</b>	Wayne Channer, AECOM		
<b>Project Phase</b>	Construction	<b>Design/ Builder</b>	Klein Contracting Corporation



New canopy over exit doors



New drain piping to move water to gutters

**Project Status Updates for July 31, 2015**

- A change order has been approved for the replacement of the additional support of one of the structural beams and replacement of damaged tectum panels for the Area 9 roofing.
- The old roofing has been removed and a temporary covering has been installed on Area 9.
- During the removal of the old roof system over Area 9 a problem with unwelded support clips was discovered by the contractor. The contractor is assembling a change order for a Structural Engineer to recommend a solution and the cost of the work.

**Project Budget/Forecast Update**

<b>333-422</b>			
<b>Activity</b>	<b>Current Budget (B)</b>	<b>Current Commitments</b>	<b>Paid To Date</b>
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,867	\$922	\$922
SUBTOTAL A/E SERVICES	\$31,613	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,803,670	\$1,780,042	\$1,496,180
SUBTOTAL CONSTRUCTION SERVICES	\$40,600	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,580	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,908,330</b>	<b>\$1,780,964</b>	<b>\$1,497,102</b>

*Change Order Summary*

Change orders for tectum decking replacement and structural beam reinforcement were executed during this period.

**Project Schedule Update**



**Major Project Issues**

- The Project Schedule will now be adjusted to reflect the approved changes.

**Towers HS (334-422)**

Capital Renewal: Culinary Arts Lab Renovation

**Location:** 3919 Brookcrest Circle Decatur, GA 30032  
**Project Manager:** Wayne Channer, AECOM **Architect/Engineer:** KHAFRA Engineering  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- DCSD & AECOM are reviewing the Architects' submitted documents.

**Project Budget/Forecast Update**

334-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,896	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,133	\$16,000	\$800
SUBTOTAL GENERAL CONTRACTOR	\$364,786	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$20,117	\$0	\$0
SUBTOTAL FF&E	\$14,799	\$0	\$0
SUBTOTAL TECHNOLOGY	\$16,556	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,175	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$462,462</b>	<b>\$16,000</b>	<b>\$800</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014	2015	2016	2017
<b>334-422 Towers HS - Capital Renewal: Culinary Arts Lab Renovation</b>							
*Design Procurement Kick Off	0	12-Feb-14 A		■			
PreConstruction Services Outlay	737	18-Feb-14 A	25-Feb-16	■	■		
eBoard Submittal	0	16-Apr-14 A		◆			
PreConstruction Services Obligation	0	23-May-14 A		◆			
A/E Services Obligation	0	23-May-14 A		◆			
Notice of Award - AE	0	23-May-14 A		◆			
Design NTP	0		11-Jul-14 A	◆			
A/E Services Outlay	624	11-Jul-14 A	26-Mar-16	■	■		
*eBoard Submittal	0	19-Oct-15			◆		
GC Obligation	0	02-Dec-15			◆		
Construction Services Obligation	0	02-Dec-15			◆		
*Construction NTP	0		17-Dec-15		◆		
Construction Services Outlay	70	18-Dec-15	25-Feb-16		■		
GC Outlay	100	18-Dec-15	26-Mar-16		■		
FFE Outlay	100	18-Dec-15	26-Mar-16		■		
Tech Outlay	100	18-Dec-15	26-Mar-16		■		
FFE Obligation	0	28-Dec-15			◆		
Tech Obligation	0	28-Dec-15			◆		
Substantial Completion	0		25-Feb-16		◆		
Contingency Outlay	0	26-Feb-16	26-Feb-16		◆		
Final Completion	0		26-Mar-16		◆		
Contingency Obligation	0	27-Mar-16			◆		

**Major Project Issues**

- No major issues to report at this time.

**Vanderlyn ES (133-422)**

ADA: HVAC, Kitchen Equipment, Restroom

**Location:** 1877 Vanderlyn Drive Dunwoody, GA 30338  
**Project Manager:** Don Little, AECOM **Architect/Engineer:** GSB Architects, Inc.  
**Project Phase:** Design **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- An earlier set of 50% CD's were reviewed by the CIP Team and returned to the Architect for corrections. The revised 50% CD's are complete. Comments have been issued to the Architect.
- The Architect will be issued direction to complete the design and construction based on new scope requirements. A CO to the A/E is being processed to cover an increased stated cost budget.

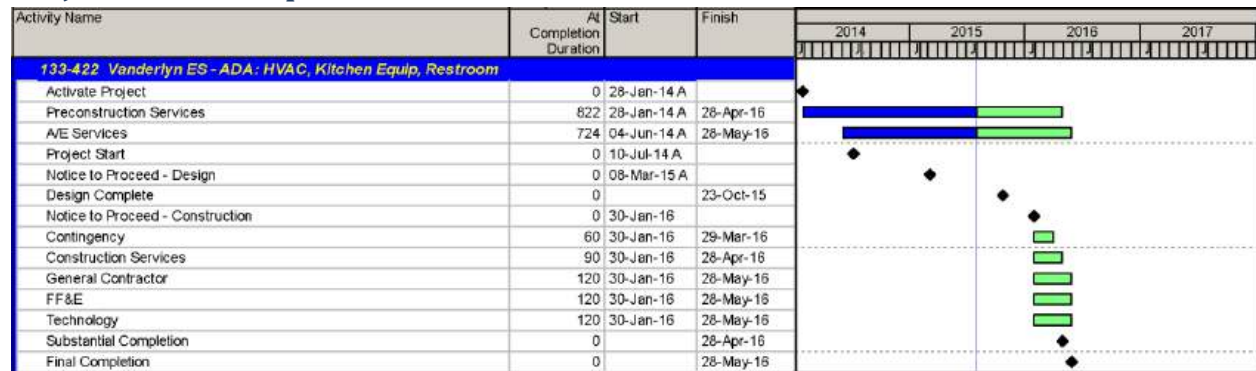
**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,418	\$0	\$0
SUBTOTAL A/E SERVICES	\$19,898	\$17,000	\$6,751
SUBTOTAL GENERAL CONTRACTOR	\$306,703	\$11,400	\$11,400
SUBTOTAL CONSTRUCTION SERVICES	\$15,652	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$14,141	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$359,812</b>	<b>\$28,400</b>	<b>\$18,151</b>

*Change Order Summary*

No change orders were executed for this reporting period.

**Project Schedule Update**



**Major Project Issues**

- No major updates at this time.



**Warren Technical School (003-422)**

HVAC SPLOST III Carryover

<b>Location:</b>	3075 Alton Road	Chamblee, GA	30341
<b>Project Manager</b>	Fitzgerald Joseph, AECOM	<b>Architect/Engineer</b>	Richard Wittschiebe & Hand
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD



Installation of new 3000 gal Grease trap



Corridor ceiling and light fixtures to be replaced



Kitchen renovation: underground Electrical and grease trap.

**Project Status Updates for July 31, 2015**

- Construction is on schedule.
- As previously reported, design reviews have predicted possible project overruns and value engineering options are being evaluated to bring the project back into budget.

**Project Budget/Forecast Update**

- As previously reported, this project is currently forecasted not to complete within budget. Value engineering options are being evaluated.
- As previously reported, budget reallocations are pending.



003-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,545,114	\$1,880,000	\$76,325
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,545,114</b>	<b>\$1,880,000</b>	<b>\$76,325</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

- This project is currently forecasted not to complete on schedule.



**Major Project Issues**

- As previously reported, the scope of work and schedule of this project are being analyzed for efficiency.

**Warren Technical School (421-129)**

HVAC

<b>Location:</b>	3075 Alton Road	Chamblee, GA	30341
<b>Project Manager</b>	Fitzgerald Joseph, AECOM	<b>Architect/Engineer</b>	Richard Wittschiebe & Hand
<b>Project Phase</b>	Pre-Construction	<b>Contractor</b>	Bon Building Services, Inc.



Construction Work



Ceiling Work



Construction Work

**Project Status Updates for July 31, 2015**

- Construction in the kitchen, building, site, and on the roof are underway. Please refer to Warren Tech School 003-422 for further details.

**Project Budget/Forecast Update**

421-129			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$51,002	\$3,575	\$1,575
SUBTOTAL A/E SERVICES	\$52,455	\$46,863	\$59,704
SUBTOTAL GENERAL CONTRACTOR	\$798,473	\$3,334	\$3,334
SUBTOTAL CONSTRUCTION SERVICES	\$104,779	\$49,452	\$24,452
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$1,006,709</b>	<b>\$103,224</b>	<b>\$89,065</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015	2016
<b>421-129 Warren Tech - HVAC</b>		<b>768</b>	<b>02-Aug-12 A</b>	<b>24-Aug-15</b>				
<b>Design</b>		<b>407</b>	<b>02-Aug-12 A</b>	<b>21-Feb-14 A</b>				
A1000	Design	147	02-Aug-12 A	22-Feb-13 A				
A1050	Design - Phase II	367	02-Aug-12 A	30-Dec-13 A				
A1010	DCSD Design Review/Approval	68	28-Nov-12 A	01-Mar-13 A				
A1020	Submit for Permit	14	04-Mar-13 A	22-Mar-13 A				
A1030	URS Design Review	3	12-Mar-13 A	15-Mar-13 A				
A1040	URS Estimate Review	10	12-Mar-13 A	26-Mar-13 A				
A1080	DCSD Design Review/Approval - Phase II	13	06-Jan-14 A	23-Jan-14 A				
A1070	Submit for Permit - Phase II	3	23-Jan-14 A	27-Jan-14 A				
A1080	URS Design Review - Phase II	3	23-Jan-14 A	27-Jan-14 A				
A1090	URS Estimate Review - Phase II	10	27-Jan-14 A	07-Feb-14 A				
A1100	DCSD Submit Final Design Comments	5	10-Feb-14 A	14-Feb-14 A				
A1110	A/E Incorporate Comments and Submit CD's	5	17-Feb-14 A	21-Feb-14 A				
<b>Construction</b>		<b>153</b>	<b>22-Jan-15 A</b>	<b>24-Aug-15</b>				
CPRO90	Draft RFP	4	22-Jan-15 A	28-Jan-15 A				
CPRO110	Advertise GC Solicitation	8	29-Jan-15 A	06-Feb-15 A				
CPRO120	GC Solicitation	26	29-Jan-15 A	05-Mar-15 A				
A10901	GDOE Approval	0	04-Feb-15 A	04-Feb-15 A				
CPRO130	GC Pre-Submission Meeting	0		10-Feb-15 A				
CPRO140	GC Bid Date	0		05-Mar-15 A				
CPRO150	Evaluate Bids	5	06-Mar-15 A	12-Mar-15 A				
CPRO160	eBoard Submittal	0		16-Mar-15 A				
CPRO170	GC Recommendation to Board	61	16-Mar-15 A	08-Jun-15 A				
SCHE2015	Last Day of School 2014-2015	0		22-May-15 A				
CPRO180	Notice of Award - GC	2	08-Jun-15 A	10-Jun-15 A				
C1070	Contract Award Process	1	10-Jun-15 A	11-Jun-15 A				
CPRO200	Construction NTP	0		11-Jun-15 A				
C1080	Construction	53	11-Jun-15 A	24-Aug-15				
SCHE2025	School Session Begins 2015-2016	0		10-Aug-15*				

**Major Project Issues**

- No major issues to report at this time.

**Warren Technical School (337-422)**

Capital Renewal: Roofing, Kitchen Equipment

<b>Location:</b>	3075 Alton Road	Chamblee, GA	30341
<b>Project Manager</b>	Fritzgerald Joseph, AECOM	<b>Architect/Engineer</b>	McMillan Pazdan Smith
<b>Project Phase</b>	Design	<b>Contractor</b>	Bon Building Services



Construction Work



Site Work

**Project Status Updates for July 31, 2015**

- The architect has submitted the 100% design drawings that are currently being reviewed by AECOM and DCSD design review team.

**Project Budget/Forecast Update**

- A reallocation within the project budget has been submitted to increase the A/E budget to cover current commitments. Once processed, this will remove the negative budget variance.



337-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,921	\$0	\$0
SUBTOTAL A/E SERVICES	\$28,645	\$39,000	\$28,910
SUBTOTAL GENERAL CONTRACTOR	\$841,531	\$88,354	\$88,354
SUBTOTAL CONSTRUCTION SERVICES	\$22,532	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$20,357	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$917,986</b>	<b>\$127,354</b>	<b>\$117,264</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion Duration	Start	Finish	2014				2015				2016				2017			
<b>337-422 Warren Technical School - Capital Renewal: Roofing, Kitchen Equip</b>																			
Activate Project	0	01-Nov-13 A																	
Preconstruction Services	1071	01-Nov-13 A	06-Oct-16	[Gantt bar from Nov 2013 to Oct 2016]															
A/E Services	949	01-Apr-14 A	05-Nov-16	[Gantt bar from Apr 2014 to Nov 2016]															
Notice to Proceed - Design	0	02-Apr-14 A		[Milestone diamond at Apr 2014]															
Design Complete	0		09-Jun-15 A	[Milestone diamond at Jun 2015]															
Contingency	279	03-Dec-15	06-Sep-16	[Gantt bar from Dec 2015 to Sep 2016]															
Construction Services	309	03-Dec-15	06-Oct-16	[Gantt bar from Dec 2015 to Oct 2016]															
General Contractor	339	03-Dec-15	05-Nov-16	[Gantt bar from Dec 2015 to Nov 2016]															
FF&E	339	03-Dec-15	05-Nov-16	[Gantt bar from Dec 2015 to Nov 2016]															
Technology	339	03-Dec-15	05-Nov-16	[Gantt bar from Dec 2015 to Nov 2016]															
Notice to Proceed - Construction	0	31-Jan-16		[Milestone diamond at Jan 2016]															
Substantial Completion	0		06-Oct-16	[Milestone diamond at Oct 2016]															
Start Warranty (1 year period)	0	07-Oct-16		[Milestone diamond at Oct 2016]															
Final Completion	0		05-Nov-16	[Milestone diamond at Nov 2016]															

**Major Project Issues**

- No major issues to report at this time.

**Woodridge ES (430-422)**

Capital Renewal

**Location:** 4120 Cedar Ridge Trail Stone Mountain, GA 30083  
**Project Manager:** Chanté Lemon, AECOM **Architect/Engineer:** TBD  
**Project Phase:** Design-Procurement **Contractor:** TBD

**Project Status Updates for July 31, 2015**

- A/E proposals have been reviewed and a recommendation will be presented to the September Board.

**Project Budget/Forecast Update**

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,286	\$0	\$0
SUBTOTAL A/E SERVICES	\$7,487	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$115,408	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$5,890	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$5,321	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$135,392</b>	<b>\$0</b>	<b>\$0</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014	2015	2016	2017
<b>430-422 Woodridge ES - Code Requirements: HVAC</b>							
Activate Project	0	01-Apr-15 A			◆		
Preconstruction Services	508	01-Apr-15 A	20-Aug-16		■		
Notice to Proceed	0	05-Oct-15			◆		
A/E Services	322	05-Oct-15	21-Aug-16		■		
Notice to Proceed - Construction	0	16-May-16				◆	
Construction Services	97	16-May-16	20-Aug-16			■	
Contingency	97	16-May-16	20-Aug-16			■	
FF&E	97	16-May-16	20-Aug-16			■	
Technology	97	16-May-16	20-Aug-16			■	
General Contractor	98	16-May-16	21-Aug-16			■	
Start Warranty (1 year period)	0	21-Aug-16					◆
Final Completion	0	21-Aug-16					◆

**Major Project Issues**

- No major issues to report at this time.



**Woodward ES (134-422)**

ADA: HVAC, Kitchen Equipment, Restroom, Roofing

<b>Location:</b>	3034 Curtis Drive	Atlanta, GA	30319
<b>Project Manager</b>	Don Little, AECOM	<b>Architect/Engineer</b>	GSB Architects, Inc.
<b>Project Phase</b>	Design	<b>Contractor</b>	TBD

**Project Status Updates for July 31, 2015**

- An earlier set of 50% Construction Documents were reviewed by the CIP Team and returned to the Architect for corrections. The reissued documents are currently being reviewed by the CIP Team.
- The review of the revised 50% CDs is completed and all comments have been issued to the Architect.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement. A change order to the Architect is currently being processed to cover the increase of the project's stated cost budget.

**Project Budget/Forecast Update**

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP's stated contract cost.

134-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,327	\$0	\$0
SUBTOTAL A/E SERVICES	\$25,350	\$26,244	\$10,104
SUBTOTAL GENERAL CONTRACTOR	\$388,262	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$19,653	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$17,901	\$0	\$0
<b>PROJECT TOTAL</b>	<b>\$455,493</b>	<b>\$26,244</b>	<b>\$10,104</b>

*Change Order Summary*

No change orders were executed during this period.

**Project Schedule Update**

Activity Name	At Completion	Start	Finish	2014				2015				2016				2017			
				J	F	M	A	M	J	J	A	M	J	J	A	M	J	J	A
<b>134-422 Woodward ES - ADA: HVAC, Kitchen Equip, Restroom, Roofing</b>																			
Activate Project	0	28-Jan-14 A		◆															
Preconstruction Services	902	28-Jan-14 A	17-Jul-16	■															
A/E Services	769	09-Jul-14 A	16-Aug-16	■															
Project Start	0	10-Jul-14 A		◆															
Notice to Proceed - Design	0	08-Mar-15 A		◆															
Design Complete	0		26-Nov-15	◆															
Notice to Proceed - Construction	0	16-Feb-16		◆															
Contingency	123	16-Feb-16	17-Jun-16	■															
Construction Services	153	16-Feb-16	17-Jul-16	■															
General Contractor	183	16-Feb-16	16-Aug-16	■															
FF&E	183	16-Feb-16	16-Aug-16	■															
Technology	183	16-Feb-16	16-Aug-16	■															
Substantial Completion	0		17-Jul-16	◆															
Final Completion	0		16-Aug-16	◆															

**Major Project Issues**

- No major updates at this time.

# Capital Improvement Program

## MONTHLY STATUS REPORT

### SECTION D. ATTACHMENTS

- E-SPLOST III Master Program Budget & Schedule
- E-SPLOST III Sales Tax Expenditures
- E-SPLOST III Master Program Budget & Schedule
- E-SPLOST IV Funding, Obligations, and Expenditures
- Glossary of Construction & CIP Terms



**AECOM**



**BRAILSFORD & DUNLAVEY**  
INSPIRE. ENGAGE. ADVANCE.



**SCHOOL**

## **ATTACHMENTS**

*This section of the report includes the following appendices:*

- *E-SPLOST III Master Program Budget & Schedule*
- *E-SPLOST III Sales Tax Expenditures*
- *E-SPLOST III Master Program Schedule*
- *E-SPLOST IV Master Program Budget & Schedule*
- *E-SPLOST IV Funding, Obligations, and Expenditures*
- *Glossary of Construction and CIP Terms*



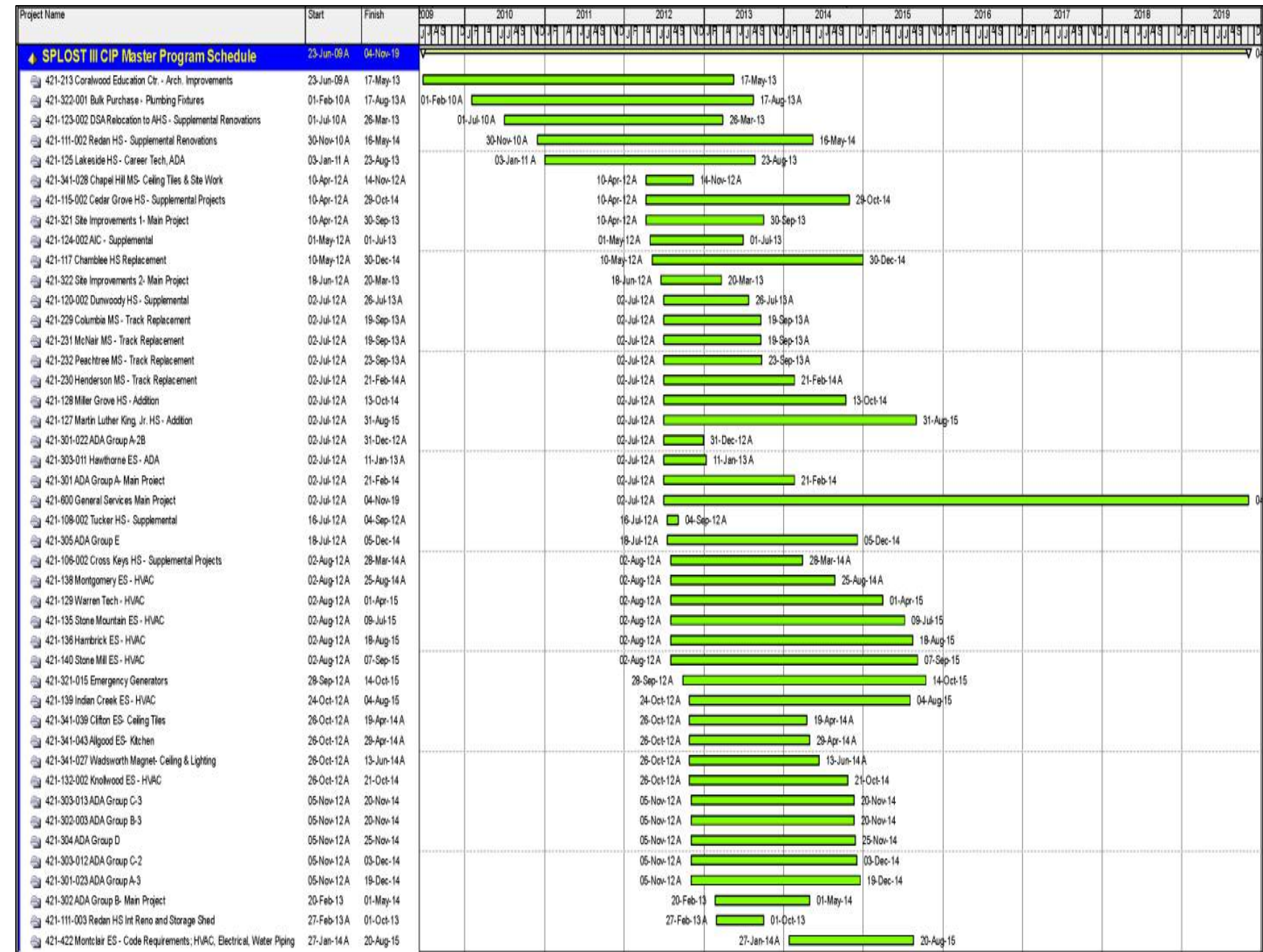
**D. E-SPLOST III & IV MASTER PROGRAM BUDGETS & SCHEDULES**

**1. E-SPLOST III Master Program Budget & Schedule**

Project Title	Current Budget
ADA GROUP E (CHAPEL HILL ES, CLIFTON ES, MEADOWVIEW ES, MILLER GROVE MS, SALEM MS) 421-305	\$ 919,677
BULK PURCHASE GENERATORS (BROWNS MILL ES, JOLLY ES, FREEDOM MS, BETHUNE MS, AVONDALE HS, DRUID HILLS HS) 421-321-015 F	\$ 1,300,000
BULK PURCHASE GENERATORS (POST HEAD END SITES - 10 LOCATIONS) 421-321-015 G	\$ 1,300,000
HAMBRICK ELEMENTARY SCHOOL HVAC 421-136	\$ 2,620,592
INDIAN CREEK ELEMENTARY SCHOOL HVAC 421-139	\$ 2,000,726
KNOLLWOOD ELEMENTARY SCHOOL HVAC/ADA 421-132	\$ 2,057,334
STONE MILL ELEMENTARY SCHOOL HVAC 421-140	\$ 2,053,856
STONE MOUNTAIN ELEMENTARY SCHOOL HVAC/ADA 421-135	\$ 1,938,594
WARREN TECH HVAC 421-129 (Associated with Project 003-422)	\$ 1,006,709
<b>Total</b>	<b>\$ 15,914,232</b>

**2. E-SPLOST III Sales Tax Expenditures**

Period	Period Ending	Monthly Expenditures	Total Expenditures
Y8M3	September 2014	\$2,156,745	\$420,071,286
Y8M4	October 2014	\$1,961,144	\$422,032,430
Y8M5	November 2014	\$622,802	\$422,655,232
Y8M6	December 2014	\$670,166.58	\$423,325,398
Y8M7	January 2015	\$767,525.63	\$424,092,924
Y8M8	February 2015	\$1,071,068.85	\$425,163,992
Y8M9	March 2015	\$1,692,605.48	\$426,856,599
Y8M10	April 2015	\$1,636,154.86	\$427,492,754
Y8M11	May 2015	\$1,193,534.68	\$428,686,289
Y8M12	June 2015	\$960,152.03	\$429,646,441
Y9M1	July 2015	\$960,301.47	\$430,606,742

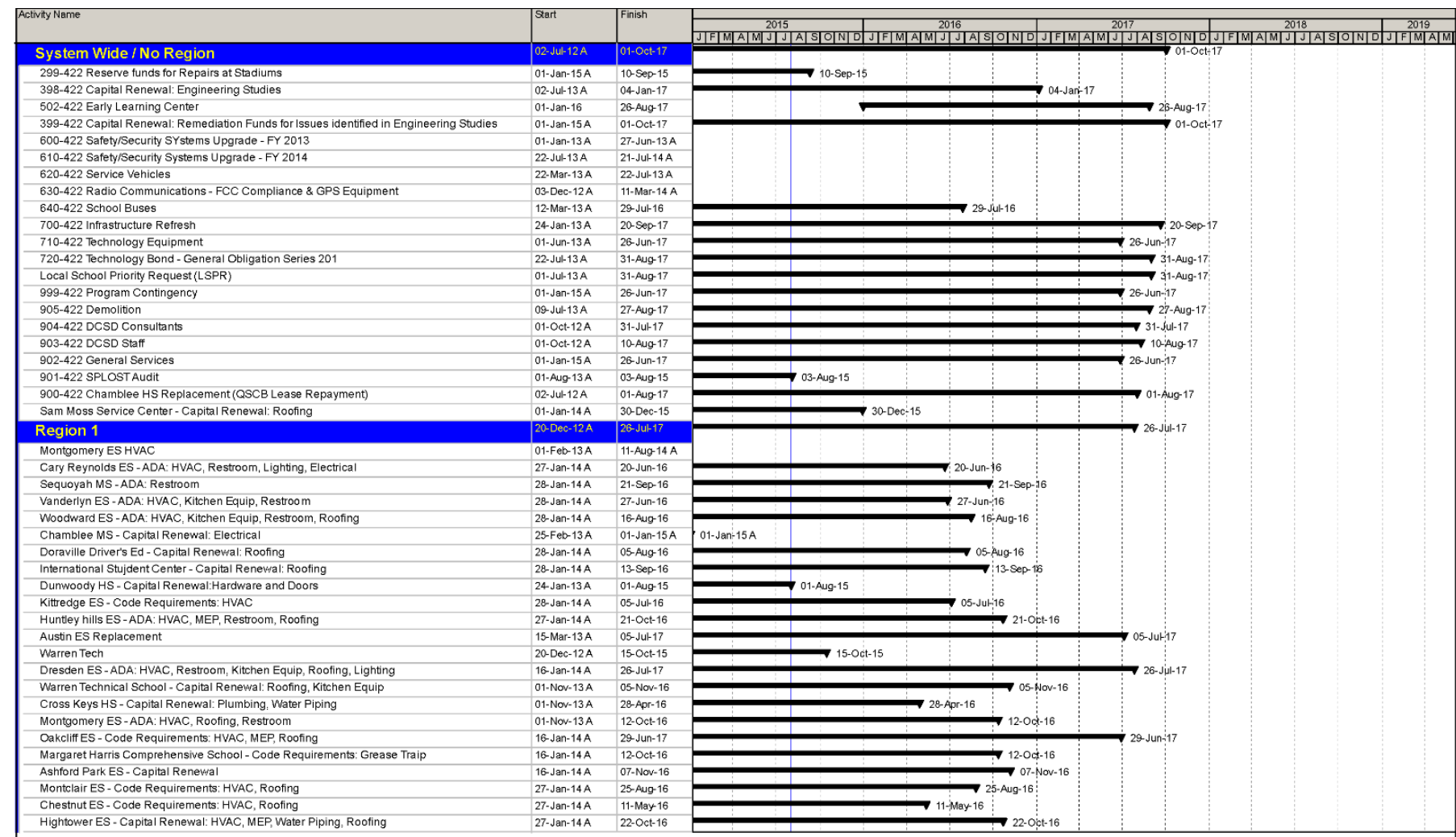


This Page Intentionally Left Blank

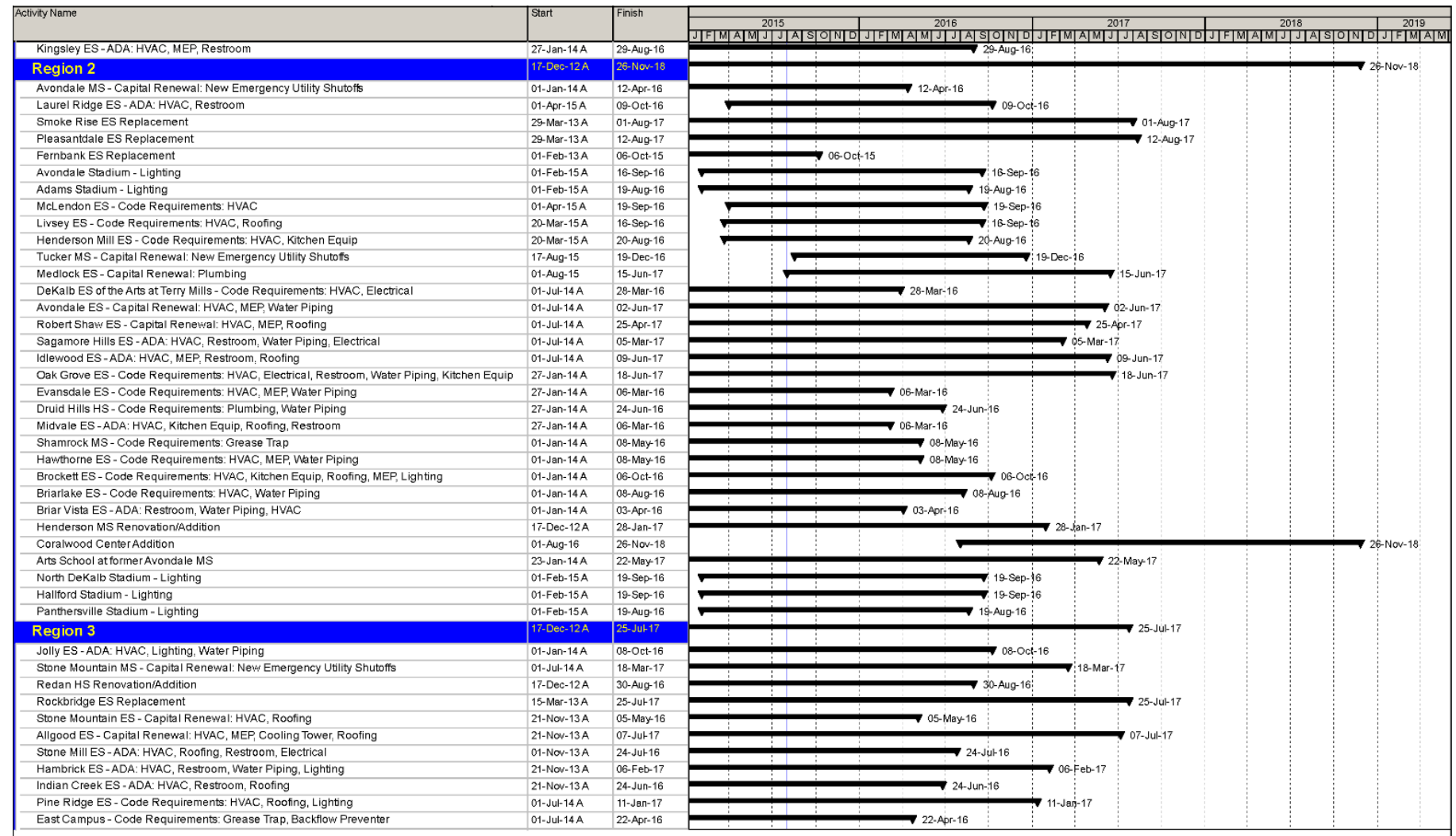


3. E-SPLOST IV Master Program Budget & Schedule

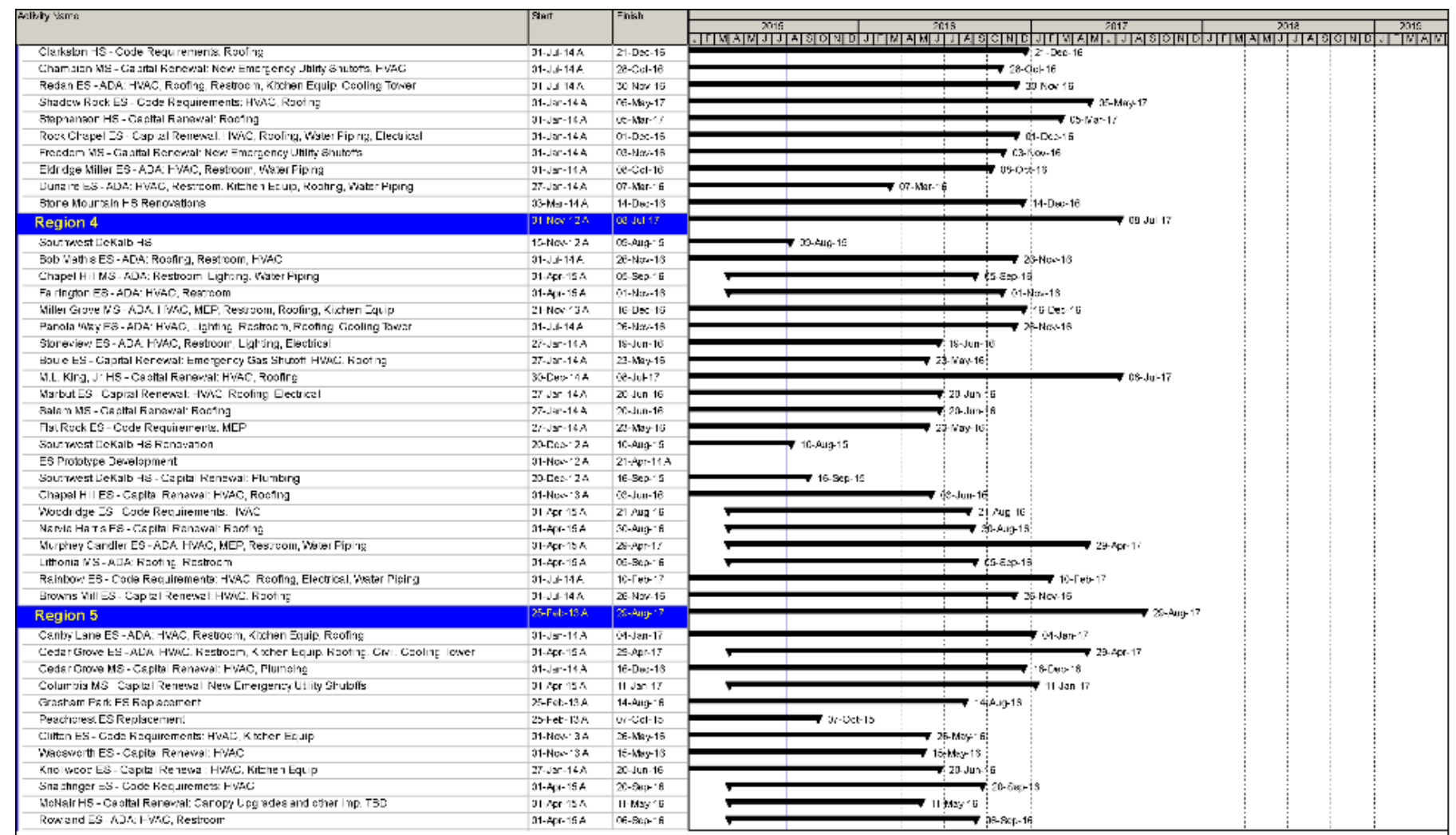
Proj #	Project Title	Current Budget
001-422	Montgomery ES HVAC	\$ 2,125,603.00
002-422	Southwest DeKalb HS (Mgt)	\$ 22,310,246.00
003-422	Warren Tech Water Source Heat Pumps	\$ 1,545,114.00
100-422	Bob Mathis ES ADA / Capital Renewal	\$ 1,499,382.00
101-422	Brair Vista ES ADA / Capital Renewal	\$ 926,477.00
102-422	Canby Lane ES ADA / Capital Renewal	\$ 1,934,571.00
103-422	Cary Reynolds ES ADA Capital Renewal	\$ 944,243.00
104-422	Cedar Grove ES ADA / Capital Renewal	\$ 2,545,737.00
105-422	Chapel Hill MS ADA / Capital Renewal	\$ 158,240.00
106-422	Dresden ES ADA / Capital Renewal	\$ 1,157,458.00
107-422	Dunair ES ADA / Capital Renewal	\$ 517,643.00
108-422	Eldridge Miller ES ADA Capital Renew	\$ 298,805.00
109-422	Fairington ES ADA / Capital Renewal	\$ 209,439.00
110-422	Flat Shoals ES ADA / Capital Renewal	\$ 184,756.00
111-422	Hambrick ES ADA / Capital Renewal	\$ 887,423.00
112-422	Huntley Hills ES ADA / Capital Renew	\$ 759,387.00
113-422	Idlewood ES ADA / Capital Renewal	\$ 1,916,208.00
114-422	Indian Creek ES ADA / Capital Renew	\$ 620,100.00
115-422	Jolly ES ADA / Capital Renewal	\$ 993,934.00
116-422	Kelley Lake ES ADA / Capital Renewal	\$ 2,094,600.00
117-422	Kingsley ES ADA / Capital Renewal	\$ 1,472,355.00
118-422	Laurel Ridge ES ADA / Capital Renew	\$ 283,485.00
119-422	Lithonia MS ADA Capital Renewal	\$ 238,623.00
120-422	Meadowview ES ADA Capital Renewal	\$ 504,164.00
121-422	Midvale ES ADA / Capital Renewal	\$ 598,624.00
122-422	Miller Grove MS ADA / Capital Renew	\$ 7,230,762.00
123-422	Montgomery ES ADA / Capital Renewal	\$ 497,946.00
124-422	Murphey Candler ES ADA / Capital Ren	\$ 366,100.00
125-422	Panola Way ES ADA / Capital Renewal	\$ 2,880,909.00
126-422	Redan ES ADA / Capital Renewal	\$ 2,376,369.00
127-422	Rowland ES ADA / Capital Renewal	\$ 174,883.00
128-422	Sagamore Hills ES ADA / Capital	\$ 1,212,387.00
129-422	Sequoyah MS ADA / Code Requirements	\$ 78,983.00
130-422	Stone Mill ES ADA / Capital Renewal	\$ 570,937.00
131-422	Stoneview ES ADA / Capital Renewal	\$ 419,888.00
132-422	Toney ES ADA / Capital Renewal	\$ 568,340.00
133-422	Vanderlyn ES ADA / Capital Renewal	\$ 359,812.00
134-422	Woodward ES ADA / Capital Renewal	\$ 455,493.00
200-422	Adams Stadium Lighting	\$ 1,996,280.00
201-422	Adams Stadium Survey	\$ 0.00
202-422	Adams Stadium Turf/Track/Fence	\$ (0.00)
203-422	Avondale Stadium Lighting	\$ 1,996,280.00



204-422	Avondale Stadium Survey	\$ 0.00
205-422	Avondale Stadium Turf/Track/Fence	\$ (0.00)
206-422	Hallford Stadium Lighting	\$ 1,107,729.00
207-422	Hallford Stadium Turf/Track/Fence	\$ 0.00
208-422	North DeKalb Stadium Lighting	\$ 1,996,280.00
209-422	North DeKalb Stadium Survey	\$ 0.00
210-422	North DeKalb Stadium Turf/Track/Fenc	\$ (0.00)
211-422	Panthersville Stadium Lighting	\$ 1,996,280.00
212-422	Panthersville Stadium Survey	\$ 0.00
213-422	Panthersville Stadium Turf/Track/Fen	\$ (0.00)
299-422	Reserve Funds For Repairs @ Stadiums	\$ 341,391.00
300-422	Allgood ES Capital Renewal	\$ 1,449,030.00
301-422	Avondale MS Capital Renewal	\$ 29,003.00
302-422	Bouie ES Capital Renewal	\$ 602,694.00
303-422	Browns Mill ES Capital Renewal	\$ 1,870,573.00
304-422	Cedar Grove MS Capital Renewal	\$ 538,455.00
305-422	Chamblee MS Capital Renewal	\$ 133,147.00
306-422	Champion MS Capital Renewal	\$ 441,131.00
307-422	Chapel Hill ES Capital Renewal	\$ 1,312,497.00
308-422	Columbia ES Capital Renewal	\$ 415,450.00
309-422	Columbia MS Capital Renewal	\$ 35,934.00
310-422	Cross Keys HS Capital Renewal	\$ 1,386,250.00
311-422	Doraville Driver's Ed Capital Renewa	\$ 18,787.00
312-422	Freedom MS Capital Renewal	\$ 131,271.00
313-422	Hightower ES Capital Renewal	\$ 553,487.00
314-422	Int'l Student Ctr - Capital Renewal	\$ 297,720.00
315-422	Knollwood ES Capital Renewal	\$ 354,876.00
316-422	M. L. King Jr., HS Capital Renewal	\$ 1,481,441.00
317-422	Marbut ES Capital Renewal	\$ 753,863.00
318-422	McNair HS Capital Renewal	\$ 462,463.00
319-422	Medlock ES Capital Renewal	\$ 103,440.00
320-422	Midway ES Capital Renewal	\$ 575,744.00
321-422	Narvie Harris ES Capital Renewal	\$ 271,399.00
322-422	Robert Shaw ES Capital Renewal	\$ 1,944,207.00
323-422	Rock Chapel ES Capital Renewal	\$ 488,341.00
324-422	Salem MS Capital Renewal	\$ 711,787.00
325-422	Sam Moss Center Capital Renewal	\$ 684,379.00
326-422	South Campus Facilities Capital Rene	\$ 47,545.00
327-422	SW DeKalb HS Capital Renewal Plumb	\$ 398,564.00
328-422	SW DeKalb HS Capital Renewal Roof	\$ 562,852.00
329-422	Stephenson HS Capital Renewal	\$ 1,192,865.00
330-422	Stone Mountain ES Capital Renewal	\$ 471,627.08
331-422	Stone Mountain HS Capital Renewal	\$ 706,687.00
332-422	Stone Mountain MS Capital Renewal	\$ 34,269.00
333-422	Towers HS Capital Renewal	\$ 1,908,330.00
334-422	Towers HS Culinary Arts Lab	\$ 462,462.00



335-422	Tucker MS Capital Renewal	\$ 7,768.00
336-422	Wadsworth ES Capital Renewal	\$ 105,774.00
337-422	Warren Technical School Capital Rene	\$ 517,986.00
338-422	Dunwoody HS Hardware And Doors	\$ 441,463.00
398-422	Capital Renewal Engineering Studies	\$ 996,406.00
399-422	Engineering Studies Remediation Fund	\$ 4,137,760.00
400-422	Ashford Park ES Capital Renewal Code	\$ 409,175.00
401-422	Avondale ES Capital Renewal Code	\$ 2,376,512.00
402-422	Briarlake ES Capital Renewal Code	\$ 419,859.00
403-422	Brockett ES Capital Renewal Code	\$ 2,013,703.00
404-422	Cedar Grove ES Capital Renewal Code	\$ 557,700.00
405-422	Chesnut ES Capital Renewal Code	\$ 443,057.00
406-422	Clarkston ES Capital Renewal Code	\$ 981,146.00
407-422	Clifton ES Capital Renewal Code	\$ 409,176.00
408-422	DeKalb ES of the Arts - Cap Ren Code	\$ 277,485.00
409-422	DeKalb HS of Tech South - Cap Ren Co	\$ 472,153.00
410-422	Druid Hills HS Capital Renewal Code	\$ 747,298.00
411-422	East Campus Capital Renewal Code	\$ 54,301.00
412-422	Evansdale ES Capital Renewal Code	\$ 673,898.00
413-422	Flat Rock ES Capital Renewal Code	\$ 606,117.00
414-422	Hawthorne ES Capital Renewal Code	\$ 1,113,870.00
415-422	Henderson Mill ES Capital Renewal Co	\$ 384,494.00
416-422	Henderson MS Capital Renewal Code	\$ 0.00
417-422	Kittredge ES Capital Renewal Code	\$ 160,074.00
418-422	Livsey ES Capital Renewal Code	\$ 350,495.00
419-422	Margaret Harris Capital Renewal Code	\$ 29,618.00
420-422	McLendon ES Capital Renewal Code	\$ 160,074.00
421-422	Montclair ES Capital Renewal Code	\$ 418,049.00
422-422	Oak Grove ES Capital Renewal Code	\$ 939,151.00
432-422	Oakcliff ES Capital Renewal Code	\$ 907,195.00
424-422	Pine Ridge ES Capital Renewal Code	\$ 2,084,983.00
425-422	Rainbow ES Capital Renewal Code	\$ 1,676,278.00
426-422	Shadow Rock ES Capital Renewal Code	\$ 811,942.00
427-422	Shamrock MS Capital Renewal Code	\$ 41,570.00
428-422	Snapfinger ES Capital Renewal Code	\$ 160,074.00
429-422	Stone Mountain HS Capital Renewal Co	\$ 28,995.00
430-422	Woodridge ES Capital Renewal Code	\$ 135,392.00
500-422	ES Prototype Development	\$ 800,000.00
501-422	Austin ES Replacement	\$ 18,421,279.00
502-422	Early Learning Center	\$ 2,682,284.00
503-422	Fernbank ES Replacement	\$ 23,696,279.00
504-422	Gresham Park ES Replacement	\$ 21,911,279.00
505-422	McNair MS Replacement	\$ 34,592,213.00
506-422	Peachcrest ES Replacement	\$ 21,121,279.00
507-422	Pleasantdale ES	\$ 18,421,279.00
508-422	Rockbridge ES Replacement	\$ 18,421,279.00





509-422	Smoke Rise ES Replacement	\$ 18,421,279.00
510-422	Arts School At Former Avondale MS	\$ 3,977,167.00
511-422	Coralwood Diagnostic Center Addition	\$ 9,804,210.00
512-422	Henderson MS Renovation/Addition	\$ 17,280,446.91
513-422	Redan HS Renovation/Addition	\$ 21,018,330.00
514-422	SW DeKalb Renovations	\$ 4,994,597.00
515-422	Stone Mountain HS Renovation	\$ 5,919,523.00
600-422	Safety/Security Systems Upgrade FY13	\$ 1,375,471.00
610-422	Safety/Security Systems Upgrade FY14	\$ 936,842.00
620-422	Service Vehicles	\$ 1,555,311.00
630-422	FCC Compliance & GPS Equipment	\$ 1,580,752.00
640-422	School Buses	\$ 11,219,567.00
700-422	Infrastructure Refresh	\$ 8,200,000.00
710-422	Technology Equipment	\$ 26,044,407.00
720-422	Technology Bond Repayment	\$ 39,711,382.00
800-422	Local School Priority Request (LSPR)	\$ 3,202,479.00
801-422	Fire/Sprinkler/Life Safety Improvements	\$ 10,000,000.00
900-422	Chamblee HS Replacement (QSCB)	\$ 54,992,632.00
901-422	SPLOST Audit	\$ 100,000.00
902-422	General Services	\$ 800,000.00
903-422	DCSD Staff	\$ 7,000,000.00
904-422	DCSD Consultants	\$ 15,000,000.00
905-422	Demolition	\$ 2,312,309.00
999-422	Program Contingency	\$ 22,348,887.00
<b>Total</b>		<b>\$ 570,099,989.98</b>

Activity Name	Start	Finish	2015				2016				2017				2018				2019										
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
Flat Shoals ES - ADA: HVAC, Restroom	01-Apr-15 A	03-Aug-16																											
DeKalb HS of Technology South - Capital Renewal: Lighting	27-Jan-14 A	01-Jun-16																											
Towers HS - Capital Renewal: Culinary Arts Lab Renovation	12-Feb-14 A	27-Mar-16																											
Midway ES - Capital Renewal: HVAC, Plumbing, Water Piping	27-Jan-14 A	22-May-16																											
Toney ES - ADA: HVAC, Roofing, Restroom	27-Jan-14 A	21-Jul-16																											
Meadowview ES - ADA: HVAC, Roofing, Restroom	27-Jan-14 A	18-Jul-16																											
Cedar Grove HS - Code Requirements: Water Piping	01-Jan-14 A	29-Mar-17																											
Towers HS - Capital Renewal: Roofing	01-Jan-14 A	18-Oct-15																											
Columbia ES - Capital Renewal: HVAC, Roofing	01-Jan-14 A	28-Jul-17																											
Kelley Lake ES - ADA: HVAC, MEP, Restroom, Kitchen Equip, Cooling Tower	01-Jan-14 A	06-Mar-17																											
McNair MS Replacement	31-Aug-15	28-Aug-17																											

#### **4. E-SPLOST IV Funding, Obligations, and Expenditures / E-SPLOST IV Funding Sources Funding, Obligations, and Expenditures**

Values reflected in the table are per the data date for the months reporting period.

##### **Funding Sources**

Revenue data as reported by the Georgia Tax Center online at <http://gtc.dor.ga.gov/>.

See Below:

This Page Intentionally Left Blank



**E-SPLOST IV Funding, Obligations, and Expenditures**

PERIOD	MONTH ENDING	COMBINED FUNDING					OBLIGATIONS					EXPENDITURES (BASELINE)	
		Planned		Actually Received		Ratio (Total)	Baseline Planned		Current Planned		Actually Obligated	Actual	
		Month	Cumulative	Month	Cumulative	Planned/Actual	Month	Cumulative	Month	Cumulative	Cumulative	Month	Cumulative
Y1M1	Jul-12	\$8,500,087	\$8,500,087	\$8,500,087	\$8,500,087	n/a	\$252,574	\$252,574	\$0	\$0	\$19,100,000	\$8,977	\$8,977
Y1M2	Aug-12	\$8,277,779	\$16,777,866	\$8,277,779	\$16,777,866	100%	\$264,056	\$516,630	\$0	\$0	\$19,100,000	\$27,577	\$36,554
Y1M3	Sep-12	\$8,359,402	\$25,137,268	\$8,359,419	\$25,137,285	100%	\$2,303,321	\$2,819,951	\$0	\$0	\$19,100,000	\$82,980	\$119,534
Y1M4	Oct-12	\$8,114,949	\$33,252,217	\$8,114,974	\$33,252,259	100%	\$1,131,261	\$3,951,212	\$3,223,483	\$3,223,483	\$19,100,000	\$193,412	\$312,946
Y1M5	Nov-12	\$7,738,672	\$40,990,888	\$7,738,743	\$40,991,002	100%	\$2,313,261	\$6,264,473	\$1,250,000	\$4,473,483	\$19,100,000	\$167,316	\$480,262
Y1M6	Dec-12	\$10,095,307	\$51,086,195	\$10,095,410	\$51,086,412	100%	\$2,817,299	\$9,081,772	\$20,461,554	\$24,935,038	\$19,100,000	\$205,102	\$685,364
Y1M7	Jan-13	\$45,547,557	\$96,633,752	\$46,031,221	\$97,117,634	101%	\$5,905,462	\$14,987,234	\$1,403,501	\$26,338,539	\$19,100,000	\$1,098,295	\$1,783,659
Y1M8	Feb-13	\$8,408,066	\$105,041,818	\$8,408,246	\$105,525,880	100%	\$5,332,762	\$20,319,996	\$179,789	\$26,518,327	\$25,562,530	\$1,897,330	\$3,680,989
Y1M9	Mar-13	\$8,370,062	\$113,411,880	\$8,371,543	\$113,897,422	100%	\$6,471,157	\$26,791,153	\$7,417,071	\$33,935,398	\$27,003,743	\$1,373,413	\$5,054,402
Y1M10	Apr-13	\$7,698,759	\$121,110,639	\$7,699,732	\$121,597,154	100%	\$10,416,931	\$37,208,084	\$25,827	\$33,961,225	\$27,013,299	\$1,119,280	\$6,173,682
Y1M11	May-13	\$7,857,346	\$128,967,985	\$7,858,401	\$129,455,556	100%	\$11,569,602	\$48,777,686	\$2,714,057	\$36,675,282	\$27,013,299	\$3,365,682	\$9,539,364
Y1M12	Jun-13	\$7,962,481	\$136,930,466	\$7,963,650	\$137,419,206	100%	\$9,619,833	\$58,397,519	\$10,105,585	\$46,780,867	\$27,224,958	\$401,641	\$9,941,005
Y2M1	Jul-13	\$7,841,876	\$144,772,342	\$7,841,876	\$145,261,082	100%	\$9,907,759	\$68,305,278	\$9,060,571	\$55,841,438	\$27,224,958	\$2,307,582	\$12,248,587
Y2M2	Aug-13	\$8,189,604	\$152,961,945	\$8,190,942	\$153,452,024	100%	\$7,338,922	\$75,644,200	\$1,150,939	\$56,992,378	\$28,157,406	\$4,631,470	\$16,880,057
Y2M3	Sep-13	\$8,045,489	\$161,007,434	\$8,047,741	\$161,499,765	100%	\$6,169,474	\$81,813,674	\$11,682,049	\$68,674,427	\$29,626,987	\$4,544,655	\$21,424,712
Y2M4	Oct-13	\$7,877,270	\$168,884,704	\$7,878,533	\$169,378,297	100%	\$5,718,349	\$87,532,023	\$15,363,768	\$84,038,195	\$30,301,954	\$2,418,678	\$23,843,389
Y2M5	Nov-13	\$7,861,645	\$176,746,349	\$7,883,683	\$177,261,981	100%	\$4,346,931	\$91,878,954	\$4,321,753	\$88,359,948	\$30,304,585	\$2,971,923	\$26,815,313
Y2M6	Dec-13	\$9,970,481	\$186,716,830	\$9,971,782	\$187,233,763	100%	\$4,731,050	\$96,610,004	\$2,541,188	\$90,901,136	\$50,163,691	\$3,754,454	\$30,569,767
Y2M7	Jan-14	\$7,743,311	\$194,460,140	\$7,744,674	\$194,978,437	100%	\$4,607,434	\$101,217,438	\$0	\$90,901,136	\$50,998,375	\$1,731,716	\$32,301,483
Y2M8	Feb-14	\$7,992,681	\$202,452,821	\$7,994,088	\$202,972,525	100%	\$4,805,868	\$106,023,306	\$0	\$90,901,136	\$51,377,301	\$2,815,233	\$35,116,716
Y2M9	Mar-14	\$8,223,949	\$210,676,770	\$8,225,264	\$211,197,789	100%	\$5,085,704	\$111,109,010	\$1,406,348	\$92,307,483	\$52,296,387	\$2,261,887	\$37,378,602
Y2M10	Apr-14	\$8,319,030	\$218,995,800	\$8,345,192	\$219,542,980	100%	\$6,085,038	\$117,194,048	\$20,518,974	\$112,826,457	\$53,742,836	\$6,748,423	\$44,127,026
Y2M11	May-14	\$8,294,891	\$227,290,691	\$8,296,366	\$227,839,347	100%	\$8,159,167	\$125,353,215	\$3,644,893	\$116,471,350	\$57,733,132	\$13,282,560	\$57,409,586
Y2M12	Jun-14	\$8,392,555	\$235,683,246	\$8,393,298	\$236,232,644	100%	\$7,916,909	\$133,270,124	\$49,626,854	\$166,098,205	\$83,451,390	\$793,556	\$58,203,142
Y3M1	Jul-14	\$8,571,801	\$244,255,047	\$8,572,688	\$244,805,333	100%	\$13,444,382	\$146,714,506	\$21,352,447	\$187,450,652	\$106,225,163	\$2,004,786	\$60,207,928
Y3M2	Aug-14	\$8,615,800	\$252,870,847	\$8,572,156	\$253,377,489	100%	\$10,170,268	\$156,884,774	\$2,546,441	\$189,997,093	\$125,028,289	\$3,189,176	\$63,397,104
Y3M3	Sep-14	\$8,438,759	\$261,309,605	\$8,439,714	\$261,817,203	100%	\$12,207,806	\$169,092,580	\$34,162,384	\$224,159,478	\$127,332,044	\$5,048,026	\$68,445,130
Y3M4	Oct-14	\$8,105,129	\$269,414,735	\$8,106,094	\$269,923,296	100%	\$13,228,718	\$182,321,298	\$284,884	\$224,444,361	\$129,996,794	\$4,030,647	\$72,475,777
Y3M5	Nov-14	\$10,501,336	\$279,916,071	\$10,502,128	\$280,425,425	100%	\$11,236,740	\$193,558,038	\$2,575,842	\$227,020,203	\$127,859,478	\$5,102,102	\$77,577,879
Y3M6	Dec-14	\$12,916,216	\$292,832,287	\$12,917,202	\$293,342,626	100%	\$13,317,171	\$206,875,209	\$4,884,003	\$231,904,206	\$136,731,088	\$6,518,269	\$84,096,149
Y3M7	Jan-15	\$10,396,552	\$303,228,839	\$10,997,317	\$304,339,944	100%	\$11,109,580	\$217,984,789	\$7,314,096	\$239,218,302	\$137,940,435	\$3,359,912	\$87,456,060
Y3M8	Feb-15	\$10,130,902	\$313,359,742	\$10,470,154	\$314,810,098	100%	\$8,202,842	\$226,187,631	\$5,415,908	\$244,634,210	\$145,681,348	\$9,723,646	\$97,179,706
Y3M9	Mar-15	\$9,262,191	\$322,621,932	\$9,415,390	\$324,225,488	100%	\$6,507,809	\$232,695,440	\$6,784,118	\$251,418,328	\$164,747,547	\$4,735,636	\$101,915,342
Y3M10	Apr-15	\$8,581,722	\$331,203,654	\$10,347,529	\$334,573,017	101%	\$6,779,122	\$239,474,562	\$897,038	\$252,315,366	\$169,225,244	\$9,880,293	\$111,795,635
Y3M11	May-15	\$8,607,346	\$339,811,000	\$9,662,272	\$344,235,289	101%	\$5,875,459	\$245,350,021	\$6,433,855	\$258,749,220	\$183,443,461	\$4,439,620	\$116,235,256
Y3M12	Jun-15	\$8,712,481	\$348,523,480	\$8,731,943	\$352,967,232	101%	\$5,561,431	\$250,911,452	\$6,709,327	\$265,458,547	\$185,289,827	\$3,556,158	\$119,791,413
<b>TOTALS</b>		<b>\$348,523,480</b>			<b>\$352,967,232</b>		<b>\$250,911,452</b>		<b>\$265,458,547</b>		<b>\$185,289,827</b>		<b>\$119,791,413</b>

**E-SPLOST IV Funding Sources**

PERIOD	MONTH ENDING	SALES TAX					BOND				GA DOE REIMBURSEMENT				Interest Earned	TOTAL FUNDING			
		Planned		Actually Received		Ratio (Total) Planned/Actual	Planned		Actual		Projected		Actual			Planned		Actual	
		Month	Cumulative	Month	Cumulative		Month	Cumulative	Month	Cumulative	Month	Cumulative	Month	Cumulative		Month	Cumulative	Month	Cumulative
Y1M1	Jul-12	\$8,500,087	\$8,500,087	\$8,500,087	\$8,500,087	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500,087	\$8,500,087	\$8,500,087	\$8,500,087	
Y1M2	Aug-12	\$8,277,779	\$16,777,866	\$8,277,779	\$16,777,866	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,277,779	\$16,777,866	\$8,277,779	\$16,777,866	
Y1M3	Sep-12	\$8,359,402	\$25,137,268	\$8,359,402	\$25,137,268	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$8,359,402	\$25,137,268	\$8,359,419	\$25,137,285	
Y1M4	Oct-12	\$8,114,949	\$33,252,217	\$8,114,949	\$33,252,217	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$8,114,949	\$33,252,217	\$8,114,974	\$33,252,259	
Y1M5	Nov-12	\$7,738,672	\$40,990,888	\$7,738,672	\$40,990,888	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$7,738,672	\$40,990,888	\$7,738,743	\$40,991,002	
Y1M6	Dec-12	\$10,095,307	\$51,086,195	\$10,095,307	\$51,086,195	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103	\$10,095,307	\$51,086,195	\$10,095,410	\$51,086,412	
Y1M7	Jan-13	\$7,547,557	\$58,633,752	\$7,547,557	\$58,633,752	100%	\$38,000,000	\$38,000,000	\$38,000,000	\$38,000,000	\$0	\$0	\$0	\$483,664	\$45,547,557	\$96,633,752	\$46,031,221	\$97,117,634	
Y1M8	Feb-13	\$8,408,066	\$67,041,818	\$8,408,066	\$67,041,818	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$180	\$8,408,066	\$105,041,818	\$8,408,246	\$105,525,880	
Y1M9	Mar-13	\$8,370,062	\$75,411,880	\$8,370,062	\$75,411,880	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,480	\$8,370,062	\$113,411,880	\$8,371,543	\$113,897,422	
Y1M10	Apr-13	\$7,698,759	\$83,110,639	\$7,698,759	\$83,110,639	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$973	\$7,698,759	\$121,110,639	\$7,699,732	\$121,597,154	
Y1M11	May-13	\$7,857,346	\$90,967,985	\$7,857,346	\$90,967,985	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,056	\$7,857,346	\$128,967,985	\$7,858,401	\$129,455,556	
Y1M12	Jun-13	\$7,962,481	\$98,930,466	\$7,962,481	\$98,930,466	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,169	\$7,962,481	\$136,930,466	\$7,963,650	\$137,419,206	
Y2M1	Jul-13	\$7,841,876	\$106,772,342	\$7,841,876	\$106,772,342	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$7,841,876	\$144,772,342	\$7,841,876	\$145,261,082	
Y2M2	Aug-13	\$8,189,604	\$114,961,945	\$8,189,604	\$114,961,945	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,339	\$8,189,604	\$152,961,945	\$8,190,942	\$153,452,024	
Y2M3	Sep-13	\$8,045,489	\$123,007,434	\$8,045,489	\$123,007,434	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$2,252	\$8,045,489	\$161,007,434	\$8,047,741	\$161,499,765	
Y2M4	Oct-13	\$7,877,270	\$130,884,704	\$7,877,270	\$130,884,704	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,263	\$7,877,270	\$168,884,704	\$7,878,533	\$169,378,297	
Y2M5	Nov-13	\$7,861,645	\$138,746,349	\$7,861,645	\$138,746,349	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,315	\$7,861,645	\$176,746,349	\$7,863,683	\$177,261,981	
Y2M6	Dec-13	\$9,970,481	\$148,716,830	\$9,970,481	\$148,737,553	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,301	\$9,970,481	\$186,716,830	\$9,971,782	\$187,233,763	
Y2M7	Jan-14	\$7,743,311	\$156,460,140	\$7,743,302	\$156,480,854	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,373	\$7,743,311	\$194,460,140	\$7,744,674	\$194,978,437	
Y2M8	Feb-14	\$7,992,681	\$164,452,821	\$7,992,681	\$164,473,535	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,407	\$7,992,681	\$202,452,821	\$7,994,088	\$202,972,525	
Y2M9	Mar-14	\$8,223,949	\$172,676,770	\$8,223,949	\$172,697,484	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,315	\$8,223,949	\$210,676,770	\$8,225,264	\$211,197,789	
Y2M10	Apr-14	\$8,319,030	\$180,995,800	\$8,343,717	\$181,041,201	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,475	\$8,319,030	\$218,995,800	\$8,345,192	\$219,542,980	
Y2M11	May-14	\$8,294,891	\$189,290,691	\$8,294,891	\$189,336,092	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,475	\$8,294,891	\$227,290,691	\$8,296,366	\$227,839,347	
Y2M12	Jun-14	\$8,392,555	\$197,683,246	\$8,392,555	\$197,728,647	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$742	\$8,392,555	\$235,683,246	\$8,393,298	\$236,232,644	
Y3M1	Jul-14	\$8,571,801	\$206,255,047	\$8,571,801	\$206,300,448	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$888	\$8,571,801	\$244,255,047	\$8,572,688	\$244,805,333	
Y3M2	Aug-14	\$8,615,800	\$214,870,847	\$8,571,233	\$214,871,681	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$923	\$8,615,800	\$252,870,847	\$8,572,156	\$253,377,489	
Y3M3	Sep-14	\$8,438,759	\$223,309,605	\$8,438,759	\$223,310,440	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$955	\$8,438,759	\$261,309,605	\$8,439,714	\$261,817,203	
Y3M4	Oct-14	\$8,105,129	\$231,414,735	\$8,105,129	\$231,415,569	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$964	\$8,105,129	\$269,414,735	\$8,106,094	\$269,923,296	
Y3M5	Nov-14	\$8,594,119	\$240,008,854	\$8,593,919	\$240,009,488	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$1,907,217	\$1,907,217	\$1,907,217	\$992	\$10,501,336	\$279,916,071	\$10,502,128	\$280,425,425	
Y3M6	Dec-14	\$10,181,854	\$250,190,708	\$10,181,854	\$250,191,342	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$2,734,362	\$4,641,579	\$2,734,362	\$985	\$12,916,216	\$292,832,287	\$12,917,202	\$293,342,626	
Y3M7	Jan-15	\$7,547,557	\$257,738,265	\$8,146,883	\$258,338,226	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$2,848,995	\$7,490,574	\$2,848,995	\$1,439	\$10,396,552	\$303,228,839	\$10,997,317	\$304,339,944	
Y3M8	Feb-15	\$7,992,681	\$265,730,946	\$8,330,889	\$266,669,115	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$2,138,222	\$9,628,796	\$2,138,222	\$1,043	\$10,130,902	\$313,359,742	\$10,470,154	\$314,810,098	
Y3M9	Mar-15	\$8,223,949	\$273,954,895	\$8,376,183	\$275,045,298	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$1,038,242	\$10,667,037	\$1,038,242	\$965	\$9,262,191	\$322,621,932	\$9,415,390	\$324,225,488	
Y3M10	Apr-15	\$7,698,759	\$281,653,654	\$8,454,802	\$283,500,101	101%	\$0	\$38,000,000	\$0	\$38,000,000	\$882,963	\$11,550,000	\$1,891,659	\$1,068	\$8,581,722	\$331,203,654	\$10,347,529	\$334,573,017	
Y3M11	May-15	\$7,857,346	\$289,511,000	\$8,592,475	\$292,092,575	101%	\$0	\$38,000,000	\$0	\$38,000,000	\$750,000	\$12,300,000	\$1,069,797		\$8,607,346	\$339,811,000	\$9,662,272	\$344,235,289	
Y3M12	Jun-15	\$7,962,481	\$297,473,480	\$8,731,943	\$300,824,518	101%	\$0	\$38,000,000	\$0	\$38,000,000	\$750,000	\$13,050,000			\$8,712,481	\$348,523,480	\$8,731,943	\$352,967,232	
<b>TOTALS</b>		<b>\$297,473,480</b>		<b>\$300,824,518</b>			<b>\$38,000,000</b>		<b>\$38,000,000</b>	<b>\$13,050,000</b>	<b>\$71,235,203</b>	<b>\$13,628,494</b>	<b>\$60,522,393</b>	<b>\$514,220</b>	<b>\$348,523,480</b>			<b>\$352,967,232</b>	

## 5. **Glossary of Construction & CIP Terms**

This section can be found on the E-SPLOST Monthly Status Report section of the DeKalb County School District website.

**<http://www.dekalb.k12.ga.us/operations/monthly-status-report/>**

This Page Intentionally Left Blank



# Capital Improvement Program 2012 - 2017



**AECOM**



**BRAILSFORD & DUNLAVEY**  
INSPIRING. EMPLOYING. EDUCATING.



SCHOOL





DeKalb County Board of Education | 1701 Mountain Industrial Boulevard · Stone Mountain, GA 30083  
P: 678.676.1200 | F: 678.676.0785



**AECOM**



**BRAILSFORD & DUNLAVEY**  
INSIDE OUTSIDE TOGETHER

