

Capital Improvement Program 2012 - 2017

Periods Ending

May 31, 2015 & June 30, 2015

MONTHLY STATUS REPORT



AECOM



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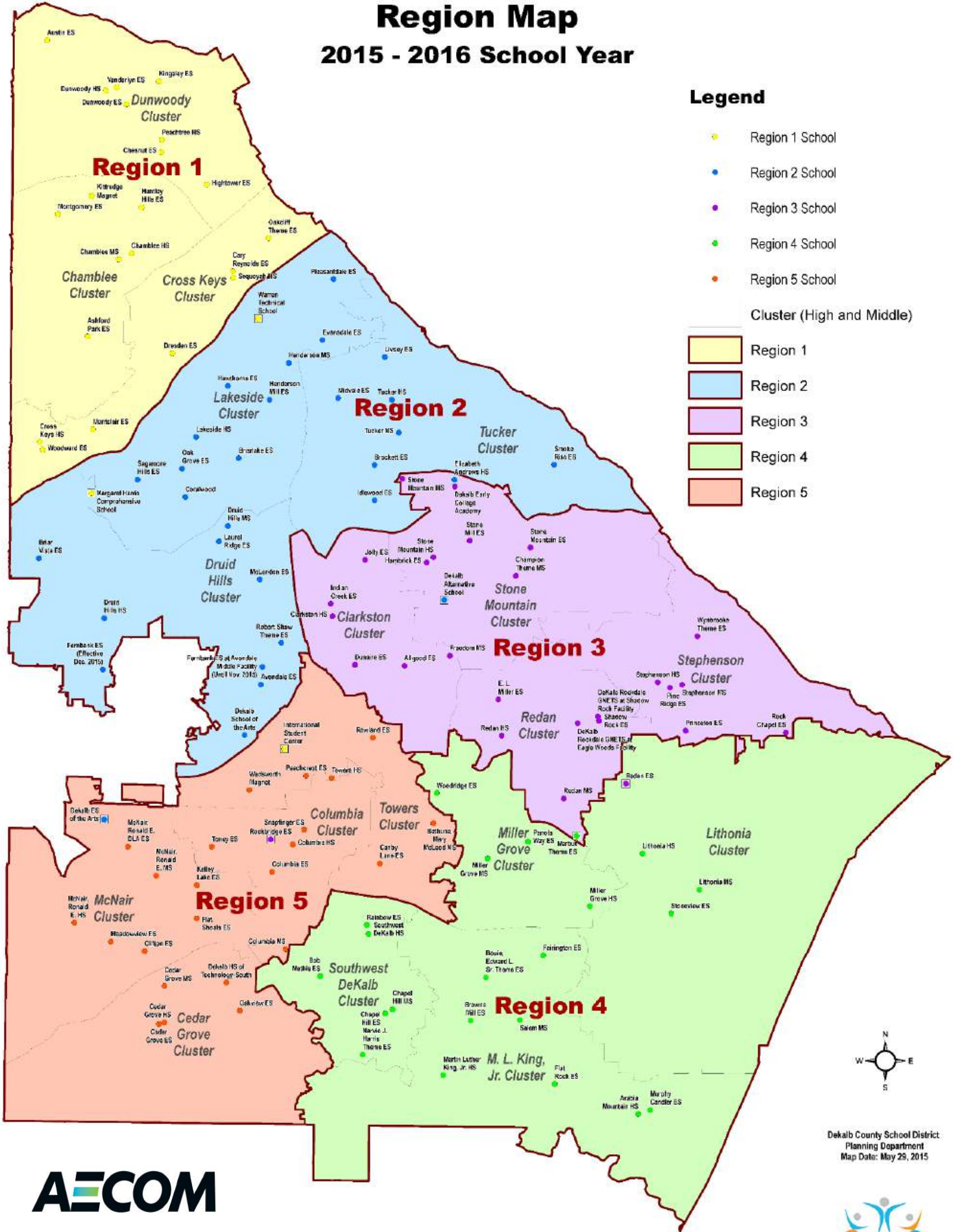


Issue Date – July 21, 2015

DeKalb County School District

Region Map

2015 - 2016 School Year



DeKalb County School District
 Planning Department
 Map Date: May 29, 2015





To the Members of the DeKalb County Board of Education (BOE), DeKalb County School District (DCSD) Superintendent, DCSD staff, DCSD students, DCSD Education Special Purpose Local Option Sales Tax (E-SPLOST) Oversight Committee, and DeKalb County community, the AECOM Team (AECOM), which includes CERM, Brailsford & Dunlavey, and EGM is pleased to issue the Monthly Status Report (MSR) for the periods ending **May 31, 2015 and June 30, 2015** for the DeKalb County School District's (DCSD) Capital Improvement Program (CIP). This Program includes DCSD's 2012-2017 CIP (SPLOST IV) and the remainder of the District's SPLOST III projects.

AECOM has a considerable amount of experience in design and construction, which we are using to make this the most successful CIP that DCSD has experienced. AECOM is dedicated to providing clear and concise program / project. The purpose of this report is to provide the highlights of the program and projects. This monthly report is an important tool we use to gather the facts, analyze them as a whole, determine the most beneficial path for the School District and the community, and make informed decisions.

For the Months of May and June 2015, we managed approximately \$452.7 million of which, \$16.4 million in SPLOST III projects (11 projects total) and about \$436.3 million in SPLOST IV projects (112 projects in a number of schools).

This monthly summary includes separate project reports on all "active" projects in Pre-Design, Design Procurement, Design, Pre-Construction, Construction, or Non-Construction phases.

AECOM has been committed to further enhancing the E-SPLOST program's management holistically. As part of this process an E-SPLOST Capital Program Mid-Term Realignment was approved by the DeKalb Board of Education approved. Per the April 1, 2015, Board of Education Meeting, the Board of Education to approve the acceptance of an additional \$24.4 million in GA DOE Capital Outlay Reimbursements and an additional \$14.3 million in sales tax revenue funds for a total increase of \$38.7 million for the District's E-SPLOST Capital Program. These budget changes have been incorporated into the monthly report. The approved Board agenda item can be found on the below weblink:

<https://eboard.eboardsolutions.com/Meetings/ViewMeetingOrder.aspx?S=4054&MID=43260>

We are dedicated to making this a successful program for all. For questions or comments about this report, please send your query in writing to the DCSD Operations Division – Department of Facilities Management, ATTN: AECOM Program Director, John D. Wright, 1780 Montreal Road, Atlanta, GA 30084.

Sincerely,

John D. Wright
DCSD CIP Program Director

As required by the District's policy and as a convenience to you, we have posted an electronic version of this report on the SPLOST IV web page at <http://www.dekalb.k12.ga.us/operations/monthly-status-report/>

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Capital Improvement Program

MONTHLY STATUS REPORT

SECTION A. EXECUTIVE SUMMARY

- Program Description
- Program Funding, Obligations & Expenditures
- Status of Funding, Obligations, & Expenditures
- General Program Progress
- Earned Value Management
- Key Focus Areas for the Next Month
- Alphabetical List of SPLOST III and IV Projects
- Close-Out Projects



EXECUTIVE SUMMARY.

This section of the report provides a high-level snapshot of the month's activities on a Program Level. This section contains a description of the Program along with any major changes that may have occurred during this period. This includes a status of revenues and expenditures for both SPLOST III & IV, a graphical representation of the SPLOST revenues as it relates to the obligations that have been incurred, and the progress of the Program.

A. EXECUTIVE SUMMARY

Within this Executive Summary, we provide a brief overview of the Program Elements

1. Program Funding, Obligations, and Expenditures
2. Status of Funding, Obligations, and Expenditures
3. General Program Progress
4. Earned Value Management
5. Key Focus Areas for Next Month
6. Alphabetical List of SPLOST III and SPLOST IV Projects
7. Completed Projects

This month's report includes reporting from May 1, 2015 – May 31, 2015 and June 1, 2015 – June 30, 2015. The data dates for these periods are **May 31, 2015 & June 30, 2015**. We collect and present the information that is available as of the data date.

Program Description

The Capital Improvement Program touches many of the facilities and schools in the DeKalb County School District. The primary areas of focus for the CIP include

- Retirement of existing CIP's financial debt
- Completion of SPLOST III work
- New/replacement of seven (7) elementary schools and one (1) middle school
- Major roofing, HVAC, code & life safety improvements
- Six (6) major additions and/or renovations
- Career technology, fine arts, & classroom additions
- Renovations of classrooms from floor to ceiling
- Technology upgrades to all facilities
- Replacement of school buses and aging service vehicles

1. Program Funding, Obligations & Expenditures

Tables 1 through 4 reflect the sales tax receipts for SPLOST III and SPLOST IV for May 31st and June 30th. For SPLOST III, the only revenue that continues to accrue is GaDOE Reimbursements from Martin Luther King Jr. High School, Miller Grove High School, and Southwest DeKalb High School projects, for the forecasted reimbursement of \$23.5 million. For SPLOST IV, we have accrued \$12.6 million to date in GaDOE Reimbursements for Fernbank ES and Peachcrest ES.

The total program budgeted receipts over the life of the program for SPLOST IV is \$570.1 million of which \$491.3 million is anticipated from sales tax receipts, \$40.8 million is anticipated in reimbursements from the GaDOE, and \$38.0 million in bonds issued by the District to enable the implementation of system-wide technology upgrades, vehicle purchase, and infrastructure refresh which began in early 2013.

Distribution of the SPLOST IV revenue from the Georgia Department of Revenue lags one month from when the actual revenue is collected at the cash register by merchants.

Program Funding Table 1 & 2 below reflect current obligations and expenditures for SPLOST III & SPLOST IV for the periods ending **May 31, 2015 & June 30, 2015**.

Period Ending May 31, 2015:

Table 1 - Funding

SPLOST III							
Through this Period:	Original Budget	Revised Budget*	Current Budget**	Forecasted Receipts through this period	Actual Receipts Collected	% of Original Budget Collected	% of Current Budget Collected
Sales Tax Receipts (SPLOST)	\$466.0M	\$490.1M	\$488.1M	\$488.1M	\$488.1M	104.7%	100.0%
Anticipated DOE Reimbursements	-	\$23.5M	\$23.3M	\$23.3M	\$23.1M	N/A	99.2%
Technology Bond	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-
Total Funding	\$466.0M	\$513.6M	\$511.4M	\$511.4M	\$511.2M	109.7%	100.0%

* Per 2015 MIDTERM ASSESSMENT

** Per April 2015 Board Action

SPLOST IV							
Through this Period:	Original Budget	Revised Budget	Current Budget	Forecasted Receipts through this period	Actual Receipts Collected	% of Original Budget Collected	% of Current Budget Collected
Sales Tax Receipts (SPLOST)	\$475.0M	\$491.3M	\$491.3M	\$281.7M	\$283.5M	59.7%	57.7%
Anticipated DOE Reimbursements	\$21.0M	\$40.8M	\$40.8M	\$10.7M	\$10.7M	50.8%	26.1%
Interest	-	-	-	-	\$0.51M	-	N/A
Technology Bond	-	-	\$38.0M	\$38.0M	\$38.0M	-	100%
Total Funding	\$496.0M	\$532.1M	\$570.1M	\$330.3M	\$332.7M	67.1%	58.4%

* Per 2015 MIDTERM ASSESSMENT

** Per April 2015 Board Action

Period Ending May 31, 2015:

Table 2 - Obligations and Expenditures

	Current Budget	Actual Receipts	THROUGH THIS PERIOD		
			Forecasted Obligations	Actual Obligations thru this period	Actual Expenditures thru this period
SPLOST III	\$511.4M	\$511.2M	-	\$462.3M	\$426.9M
SPLOST IV	\$570.1M	\$332.7M	\$252.3M	\$169.2M	\$111.8M

Period Ending June 30, 2015:

Table 3 - Funding

SPLOST III							
Through this Period:	Original Budget	Revised Budget*	Current Budget**	Forecasted Receipts through this period	Actual Receipts Collected	% of Original Budget Collected	% of Current Budget Collected
Sales Tax Receipts (SPLOST)	\$466.0M	\$490.1M	\$488.1M	\$488.1M	\$488.1M	104.7%	100.0%
Anticipated DOE Reimbursements	-	\$23.5M	\$23.3M	\$23.3M	\$23.1M	N/A	99.2%
Technology Bond	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-
Total Funding	\$466.0M	\$513.6M	\$511.4M	\$511.4M	\$511.2M	109.7%	100.0%

* Per 2015 MIDTERM ASSESSMENT

** Per April 2015 Board Action

SPLOST IV							
Through this Period:	Original Budget	Revised Budget	Current Budget	Forecasted Receipts through this period	Actual Receipts Collected	% of Original Budget Collected	% of Current Budget Collected
Sales Tax Receipts (SPLOST)	\$475.0M	\$491.3M	\$491.3M	\$289.5M	\$292.1M	61.5%	59.5%
Anticipated DOE Reimbursements	\$21.0M	\$40.8M	\$40.8M	\$11.6M	\$12.6M	59.8%	30.8%
Interest	-	-	-	-	\$0.51M	-	N/A
Technology Bond	-	-	\$38.0M	\$38.0M	\$38.0M	-	100.0%
Total Funding	\$496.0M	\$532.1M	\$570.1M	\$339.1M	\$343.2M	69.2%	60.2%

Period Ending June 30, 2015:

Table 4 - Obligations and Expenditures

	THROUGH THIS PERIOD				
	Current Budget	Actual Receipts	Forecasted Obligations	Actual Obligations thru this period	Actual Expenditures thru this period
SPLOST III	\$511.4M	\$511.2M	-	\$462.3M	\$426.9M
SPLOST IV	\$570.1M	\$343.2M	\$258.7M	\$183.4M	\$116.2M

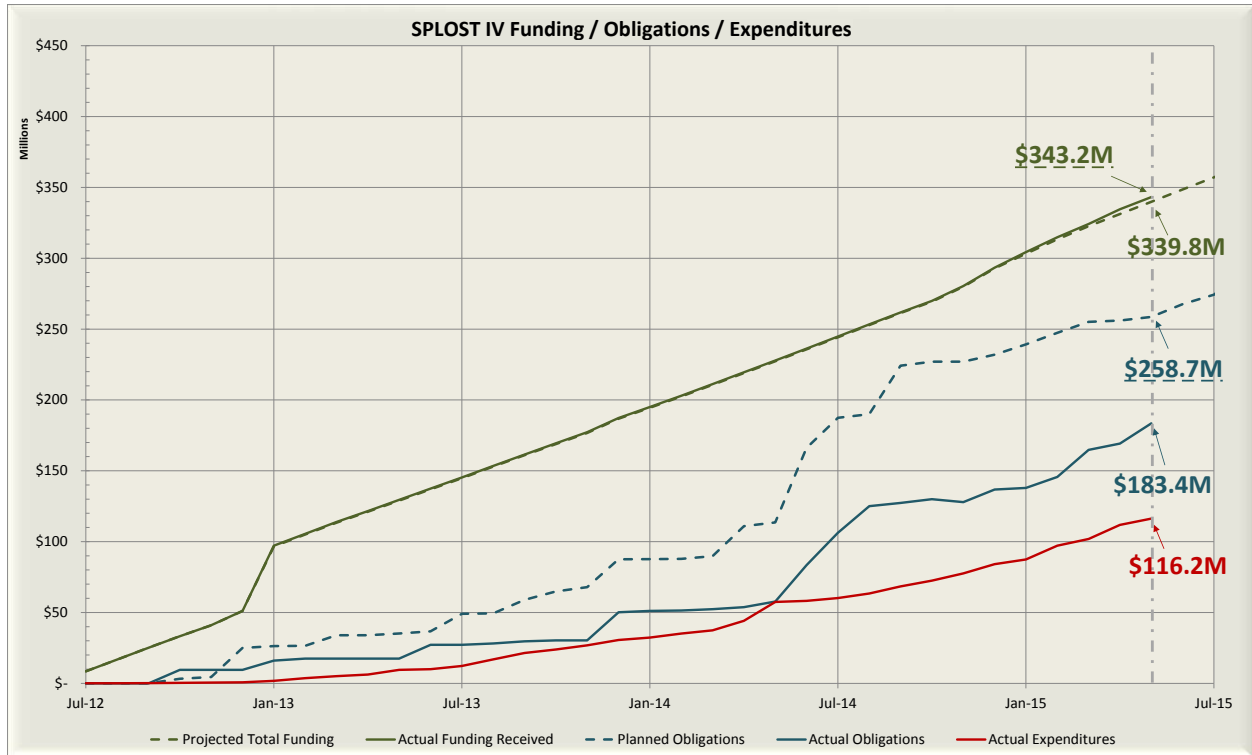
2. Status of Funding, Obligations, and Expenditures

Because the SPLOST IV Program is operated on a “cash flow basis,” it is critical for the actual funding received to trend at or above the budgeted/planned funding and above projected obligations. Actual sales tax revenue receipts are trending 1% above projected funding levels and actual GaDOE Reimbursable receipts are trending 9% above projected funding levels for this period.

In the Graph below, “Funding” is shown in green, “Obligations” are shown in blue, and “Expenditures” are shown in red. Projected values are shown in dotted lines and actual values are shown in solid lines.

As you can see from this table, the actual funding received to date exceeds the projected funding and the actual obligations are less than the total projected obligations. The requirement is to always keep the obligations less than the funding.

Chart 1 SPLOST IV Funding, Obligations, and Expenditures
Period Ending June 30, 2015



3. General Program Progress

Program Budget Totals by Phase (Updated) - Periods Ending May 31, 2015 & June 30, 2015														
	SPLOST III CIP Active				QSCB (415)				SPLOST IV				Program Totals	
	Period Ending 4/30	Current Period 5/31	Period Ending 5/31	Current Period 6/30	Period Ending 4/30	Current Period 5/31	Period Ending 5/31	Current Period 6/30	Period Ending 4/30	Current Period 5/31	Period Ending 5/31	Current Period 6/30	May '15	June '15
1. Inactive	-	-	-	-	-	-	-	-	38	38	38	28	\$70,487,591	\$69,559,140
2. Pre-Design	-	-	-	-	-	-	-	-	17	12	12	18	\$75,803,812	\$77,127,293
3. Design Procurement	-	-	-	-	-	-	-	-	5	8	8	19	\$12,288,025	\$13,369,638
4. Design	1	1	1	1	-	-	-	-	62	63	63	58	\$76,547,139	\$79,321,843
5. Pre-Construction	1	1	1	1	-	-	-	-	4	4	4	7	\$1,703,822	\$28,631,099
6. Construction	9	8	8	8	1	1	1	-	12	12	12	5	\$133,899,470	\$83,574,369
7. Close-Out	34	35	35	35	-	-	-	1	5	6	6	9	\$118,354,090	\$195,592,749
9. Non-Construction	-	-	-	-	-	-	-	-	14	14	14	14	\$169,864,970	\$151,937,822
Total Projects	45	45	45	45	1	1	1	1	157	157	157	158	\$658,948,919	\$699,113,954

*** Please note that an additional project (801-422) Fire/Life Safety), has been added to the SPLOST IV program, per an April 2015 Board action. This resultantly has increased the SPLOST IV project list from 157 to 158.

Highlighted Efforts this Reporting Period

ESPLOST Capital Program Mid-Term Realignment

Per the April 1, 2015, Board of Education Meeting, the Board of Education to approve the acceptance of an additional \$24.4 million in GA DOE Capital Outlay Reimbursements and an additional \$14.3 million in sales tax revenue funds for a total increase of \$38.7 million for the District's E-SPLOST Capital Program. These budget changes have been incorporated into the monthly report. The approved Board agenda item can be found on the below weblink:

<https://eboard.eboardsolutions.com/Meetings/ViewMeetingOrder.aspx?S=4054&MID=43260>

ESPLOST Capital Program Reduction of the Program duration from 75 months to 60 months

On September 8, 2014, a six-month extension was approved by the Board to allow District staff to engage AECOM Corporation in discussions related to enhancements in our voter-approved SPLOST IV Capital Improvement Program. The proposed plan provides new construction, facility renovations, and ADA upgrades on an accelerated schedule that allows buildings to remain environmentally safe, secure and functional. Accelerating the implementation of the SPLOST IV Program and addressing potential risks will result in the following benefits to include, but are not limited to:

- A substantial reduction in the Program duration from 75 months to 60 months (program completion by August 2017)
- Completion of several major projects by August 2017 (e.g. Peachcest ES, Fernbank ES, Clifton/Gresham ES, Rockbridge ES, Smoke Rise ES, Pleasantdale ES, Austin ES, Henderson MS, McNair MS, Coralwood Center, Redan HS, etc.)
- Reduction in the potential impact of increasing construction costs due to fluctuating market conditions
- Elimination of projects overlapping with a potential SPLOST V

May Procurement Highlights

- Projects with proposals due listed below:
 - 300-422: Allgood Elementary School due May 21st
 - 501-422, 507-422, 508-422, & 509-422: Prototypical Elementary School design Adaptation due May 21st
 - Sub-Region 5C due May 28th
- Project with pre-bid conferences are listed below:
 - 111-422: Hambrick Elementary School – May 12th @ 9:00 AM
- 325-422 Sam Moss Service Center was awarded at the May Board to Construction Works Inc.

June Procurement Highlights

- Projects with proposals due listed below:
 - 111-422: Hambrick Elementary School due June 18th
 - 121-422 Midvale Elementary School due July 2nd
 - 412-422 Evansdale Elementary School due July 2nd
 - Sub-Region 4C due June 25th
- Projects with pre-proposal and pre-bid conferences are listed below:
 - 107-422: Dunaire Elementary School – July 2nd (Pre-bid)
 - 512-422: Henderson Middle School – June 25th (Pre-proposal)
 - Sub-region 2D – June 25th (Pre-proposal)

Please go to the DCSD link <http://www.dekalb.k12.ga.us/solicitations/> to view all current CIP RFPs.

SPLOST Oversight Committee

The last Oversight Committee Meeting was held May 28, 2015. Each month, the AECOM CIP Team presents the status of the program to the Committee. After the presentation, the Committee has the opportunity to ask questions for further clarification. Please refer to the following link for meeting minutes <http://www.dekalb.k12.ga.us/splost-iv/oversight-committee/>.

The next SPLOST Oversight Committee meeting is scheduled for Thursday, July 23, 2015, at 6:00 p.m. at the Sam Moss Service Center.

4. Earned Value Management

Earned Value Management (EVM) is a project management technique for measuring project performance and progress against the project plan in an objective manner. It has the ability to combine measurements of schedule and costs in a single integrated system.

Due to the Mid-term Assessment, the EVM information reported in Section 6 (alphabetical list of SPLOST III and SPLOST IV projects) is not included for this reporting period. We are developing a new cost and schedule reporting system that will be presented to the SPLOST Oversight Committee in late July and be included in the next monthly status report. The AECOM CIP team, is currently going through all projects to account for current expenditures and commitments as well as future forecasts of expenditures and commitments as part of the new reporting system.

5. Key Focus Areas for Next Month

Major Projects

- **DOE Reimbursements** – For this reporting period, DOE payments received to date for SPLOST IV are approximately \$12.6 million. Reimbursements have been collected for Fernbank Elementary School and Peachcrest Elementary School. The CIP Staff will continue to coordinate with various, Architects/Contractors, and respective District Managers to make certain all documentation for application for reimbursements is submitted to the GaDOE in a timely manner.

6. Alphabetical List of SPLOST III and SPLOST IV Projects

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase
ADA Group A-3	421-301-023	III	DCSD	7. Close-Out
ADA Group B-3	421-302-003	III	DCSD	7. Close-Out
ADA Group C-2	421-303-012	III	DCSD	7. Close-Out
ADA Group C-3	421-303-013	III	DCSD	7. Close-Out
ADA Group D	421-304	III	DCSD	7. Close-Out
ADA Group E	421-305	III	DCSD	6. Construction
Adams Stadium - Lighting	200-422	IV	2	1.Planned
Adams Stadium - Survey	201-422	IV	2	2. Pre-Design
Adams Stadium - Turf/Track	202-422	IV	2	1.Planned
Allgood ES - Capital Renewal	300-422	IV	3	4. Design
Allgood ES- Kitchen	421-341-043	III	3	7. Close-Out
Arts School at former Avondale	510-422	IV	2	1.Planned
Ashford Park ES - ADA Group D	421-304	III	1	6. Construction
Ashford Park ES - Capital Renewal	400-422	IV	1	2. Pre-Design
Austin ES Replacement	501-422	IV	1	2. Pre-Design
Avondale ES - Capital Renewal	401-422	IV	2	3. Des. Procure
Avondale MS - Capital Renewal	301-422	IV	2	5. Pre-Construct
Avondale Stadium - Lighting	203-422	IV	2	1.Planned
Avondale Stadium - Survey	204-422	IV	2	2. Pre-Design
Avondale Stadium - Turf/Track	205-422	IV	2	1.Planned
Bob Mathis ES – ADA	100-422	IV	4	4. Design
Bouie ES - Capital Renewal	302-422	IV	4	4. Design
Briar Vista ES - ADA Group C-2	421-303-012	III	2	7. Close-Out
Briar Vista ES - ADA	101-422	IV	2	3. Des. Procure
Briarlake ES - ADA Group C-2	421-303-012	III	2	7. Close-Out
Briarlake ES - Code Requirements	402-422	IV	2	4. Design
Brockett ES - Code Requirements	403-422	IV	2	4. Design
Browns Mill ES - Capital Renewal	303-422	IV	4	4. Design
Bulk Purchase - Plumbing Fixtures	421-322-001	III	DCSD	7. Close-Out
Canby Lanes ES - ADA	102-422	IV	5	4. Design
Cary Reynolds ES - ADA	103-422	IV	1	4. Design
Cedar Grove ES – ADA	104-422	IV	5	3. Des. Procure
Cedar Grove HS -	404-422	IV	5	4. Design
Cedar Grove HS – Supplemental	421-115-002	III	5	4. Design
Cedar Grove MS - Capital Renewal	304-422	IV	5	4. Design
Chamblee HS – Replacement	421-117	III	1	7. Close-Out
Chamblee HS Replacement	415-117	415	1	7. Close-Out
Chamblee MS - Capital Renewal	305-422	IV	1	2. Pre-Design
Champion MS - Capital Renewal	306-422	IV	3	3. Des. Procure
Chapel Hill ES - ADA Group E	421-305	III	4	6. Construction
Chapel Hill ES - Capital Renewal	307-422	IV	4	5. Pre-Construct
Chapel Hill MS – ADA	105-422	IV	4	1.Planned
Chesnut ES - Code Requirements	405-422	IV	1	4. Design
Clarkston ES - Capital Renewal	406-422	IV	3	4. Design
Clifton ES - ADA Group E	421-305	III	5	6. Construction

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase
Clifton ES - Capital Renewal	407-422	IV	5	3. Des. Procure
Clifton ES- Ceiling Tiles	421-341-039	III	5	7. Close-Out
Columbia ES - Capital Renewal	308-422	IV	5	4. Design
Columbia MS - Capital Renewal	309-422	IV	5	1.Planned
Coralwood Center Addition	511-422	IV	2	1.Planned
Cross Keys HS - Capital Renewal	310-422	IV	1	4. Design
Cross Keys HS – Supplemental	421-106-002	III	1	7. Close-Out
DCSD Consultants	904-422	IV	DCSD	9. Non-Constr.
DCSD Staff	903-422	IV	DCSD	9. Non-Constr.
DeKalb ES of Arts at Terry Mills	408-422	IV	2	3. Des. Procure
Dekalb HS of Technology South - Capital Renewal	409-422	IV	5	4. Design
DeKalb Trans. - ADA Group B-3	421-302-003	III	5	7. Close-Out
Demolition	905-422	IV	0	6. Construction
Doraville Driver's Ed - Capital Renewal	311-422	IV	1	2. Pre-Design
Dresden ES – ADA	106-422	IV	1	1.Planned
Druid Hills MS - Code Req (Former Shamrock MS)	427-422	IV		4. Design
Druid Hills HS - Code Requirements	410-422	IV	2	4. Design
Dunaire ES - ADA	107- 422	IV	3	4. Design
Dunwoody HS - Capital Renewal	338-422	IV	1	7. Close-Out
Dunwoody HS - Supplemental	421-120-002	III	1	7. Close-Out
Early Learning Center	502-422	IV	DCSD	1.Planned
East Campus	411-422	IV	3	4. Design
Eldridge Miller ES - ADA	108-422	IV	3	4. Design
Emergency Generators E	421-321-015E	III	DCSD	6. Construction
Emergency Generators F	421-321-015F	III	DCSD	6. Construction
Emergency Generators G	421-321-015G	III	DCSD	6. Construction
Engineering Studies	398-422	IV	DCSD	1.Planned
ES Prototype Development	500-422	IV	4	7. Close-Out
Evansdale ES - ADA Group D	421-304	III	2	7. Close-Out
Evansdale ES - Code Requirements	412-422	IV	2	4. Design
Fairington ES – ADA	109-422	IV	4	3. Des. Procure
Fernbank Center - ADA Group C-2	421-303-012	III	2	7. Close-Out
Fernbank ES Replacement	503-422	IV	2	6. Construction
Fire/Sprinkler/Life Safety Improvements	801-422	IV	DCSD	9. Non-Constr
Flat Rock ES - Code Requirements	413-422	IV	4	4. Design
Flat Shoals ES – ADA	110-422	IV	5	1.Planned
Freedom MS - Capital Renewal	312-422	IV	3	4. Design
General Services	902-422	IV	DCSD	9. Non-Constr.
Gresham Park ES Replacement	504-422	IV	5	5. Pre-Constr
Hallford Stadium - Lighting	206-422	IV	5	1. Planned
Hallford Stadium - Turf/Track	207-422	IV	5	1.Planned
Hambrick ES - ADA	111-422	IV	3	4. Design
Hambrick ES - HVAC	421-136	III	3	6. Construction
Hawthorne ES - Code Requirements	414-422	IV	2	5. Pre-Constr
Henderson Mill ES - ADA C-2	421-303-012	III	2	7. Close-Out
Henderson Mill ES	415-422	IV	2	3. Des. Procure
Henderson MS – Track	421-230	III	2	7. Close-Out

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase
Henderson MS Renovation/Addition	512-422	IV	2	4. Design
Hightower ES - Capital Renewal	313-422	IV	1	4. Design
Huntley Hills ES - ADA	112-422	IV	1	4. Design
Idlewood ES – ADA	113-422	IV	2	3. Des. Procure
Indian Creek ES - Code Requirements	114-422	IV	3	4. Design
Indian Creek ES - HVAC	421-139	III	3	6. Construction
International Student Center - Capital Renewal	314-422	IV	1	2. Pre-Design
Jolly ES - ADA	115-422	IV	3	4. Design
Kelly Lake ES - ADA	116-422	IV	5	4. Design
Kingsley ES - ADA	117-422	IV	1	6. Construction
Kittredge ES - Code Requirements	417-422	IV	1	2. Pre-Design
Knollwood ES - Capital Renewal	315-422	IV	5	4. Design
Knollwood ES - HVAC	421-132-002	III	5	7. Close-Out
Lakeside HS - Career Tech, ADA	421-125	III	2	7. Close-Out
Laurel Ridge ES – ADA	118-422	IV	2	1.Planned
Lithonia MS – ADA	119-422	IV	4	1.Planned
Livsey ES - Capital Renewal	418-422	IV	2	1.Planned
Local School Priority Request	800-422	IV	DCSD	1.Planned
M.L. King, Jr., HS - Capital Renewal	316-422	IV	4	2. Pre-Design
Marbut ES - Capital Renewal	317-422	IV	4	4. Design
Margaret Harris - ADA Group A-3	421-301-023	III	1	6. Construction
Margaret Harris School – Code	419-422	IV	1	1.Planned
Martin Luther King, Jr. HS	421-127	III	4	7. Close-Out
McLendon ES - Capital Renewal	420-422	IV	2	1.Planned
McNair HS Capital Renewal	318-422	IV	5	1.Planned
McNair MS - Track Replacement	421-231	III	5	7. Close-Out
McNair MS Replacement	505-422	IV	5	1.Planned
Meadowview ES – ADA	120-422	IV	5	4. Design
Meadowview ES - ADA Group E	421-305	III	5	6. Construction
Medlock ES - Capital Renewal	319-422	IV	2	1.Planned
Midvale ES - ADA Group C-3	421-303-013	III	5	7. Close-Out
Midvale ES - ADA	121-422	IV	2	4. Design
Midway ES - ADA Group B-3	421-302-003	III	5	7. Close-Out
Midway ES - Capital Renewal	320-422	IV	5	4. Design
Miller Grove HS - Addition	421-128	III	4	7. Close-Out
Miller Grove MS - ADA Group E	421-305	III	4	6. Construction
Miller Grove MS - ADA	122-422	IV	4	4. Design
Montclair ES - Code Requirements;	421-422	IV	1	4. Design
Montgomery ES - ADA	123-422	IV	1	4. Design
Montgomery ES - HVAC	421-138	III	1	7. Close-Out

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase
Montgomery ES HVAC	001-422	IV	1	4. Design
Murphey Candler ES – ADA	124-422	IV	4	3. Des. Procure
Narvie Harris ES - Capital Renewal	321-422	IV	4	3. Des. Procure
North DeKalb Stadium - Lighting	208-422	IV	1	1.Planned
North DeKalb Stadium – Survey	209-422	IV	1	2. Pre-Design
North DeKalb Stadium - Turf/Track	210-422	IV	1	1.Planned
Oak Grove ES - Code Requirements	422-422	IV	2	4. Design
Oak View ES - ADA Group B-3	421-302-002	III	5	7. Close-Out
Oakcliff ES - ADA Group C-3	421-303-013	III	1	7. Close-Out
Oakcliff ES - Capital Renewal	423-422	IV	1	1.Planned
Panola Way ES – ADA	125-422	IV	4	4. Design
Panthersville Stadium - Lighting	211-422	IV	4	1.Planned
Panthersville Stadium – Survey	212-422	IV	4	2. Pre-Design
Panthersville Stadium - Turf/Track	213-422	IV	4	1.Planned
Peachcrest ES Replacement	506-422	IV	5	6. Construction
Pine Ridge ES - Capital Renewal	424-422	IV	3	4. Design
Pleasantdale ES Replacement	507-422	IV	2	2. Pre-Design
Program Contingency	999-422	IV	DCSD	9. Non-Constr.
Radio Communications	630-422	IV	DCSD	9. Non-Constr.
Rainbow ES - ADA Group B-3	421-302-003	III	4	7. Close-Out
Rainbow ES - Capital Renewal	425-422	IV	4	4. Design
Redan ES - ADA - Capital Renewal	126-422	IV	3	4. Design
Redan HS – Supplemental	421-111-002	III	3	7. Close-Out
Redan HS Renovation/Addition	513-422	IV	3	6. Construction
Remediation Funds for Issues	399-422	IV	DCSD	1.Planned
Reserve funds stadium repairs	299-422	IV	DCSD	1.Planned
Robert Shaw ES - Capital Renewal	322-422	IV	2	3. Des. Procure
Rock Chapel ES - Capital Renewal	323-422	IV	3	4. Design
Rockbridge ES - ADA Group A-3	421-301-023	III	3	6. Construction
Rockbridge ES Replacement	508-422	IV	3	2. Pre-Design
Rowland ES – ADA	127-422	IV	5	1.Planned
Safety/Security Upgrade - FY 2013	600-422	IV	DCSD	9. Non-Constr.
Safety/Security Upgrade - FY 2014	610-422	IV	DCSD	9. Non-Constr.
Sagamore Hills ES – ADA	128-422	IV	2	3. Des. Procure
Sagamore Hills ES - ADA Group D	421-304	III	2	7. Close-Out
Salem MS - ADA Group E	421-305	III	4	6. Construction
Salem MS - Capital Renewal Roofing	324-422	IV	4	4. Design
Sam Moss Service Center - Capital Renewal	325-422	IV	0	5. Pre-Con
School Buses	640-422	IV	DCSD	9. Non-Constr.

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase
Sequoyah MS - ADA Restroom	129-422	IV	1	2. Pre-Design
Service Vehicles	620-422	IV	DCSD	7. Close-Out
Shadow Rock ES - Code Requirements HVAC	426-422	IV	3	4. Design
Smoke Rise ES Replacement	509-422	IV	2	2. Pre-Design
Snapfinger ES - ADA Group C-3	421-303-013	III	5	7. Close-Out
Snapfinger ES - Capital Renewal	428-422	IV	5	1.Planned
South Campus Facilities - Capital Renewal	326-422	IV	0	1.Planned
Southwest Dekalb HS	002-422	IV	2	7. Close-Out
Southwest DeKalb HS - Capital Renewal Plumbing	327-422	IV	4	7. Close-Out
Southwest DeKalb HS - Capital Renewal Roofing	328-422	IV	2	7. Close-Out
Southwest DeKalb HS Renovations	514-422	IV	4	7. Close-Out
SPLOST AUDIT	901-422	IV	DCSD	9. Non-Constr.
Stephenson HS - Capital Renewal Roofing	329-422	IV	3	4. Design
Stone Mill ES - ADA	130-422	IV	3	4. Design
Stone Mill ES - HVAC	421-140	III	3	6. Construction
Stone Mountain ES - Capital Renewal	330-422	IV	3	4. Design
Stone Mountain ES – HVAC	421-135	III	3	5. Pre-Con
Stone Mountain HS - ADA A-3	421-301-023	III	3	6. Construction
Stone Mountain HS – Capital	331-422	IV	3	1.Planned
Stone Mountain HS – Capital	429-422	IV	3	1.Planned
Stone Mountain HS Renovations - Capital	515-422	IV	3	4. Design
Stone Mountain MS – Capital	332-422	IV	3	4. Design
Stoneview ES - ADA	131-422	IV	4	4. Design
Technology Bond Repayment	720-422	IV	DCSD	9. Non-Constr.
Technology Equipment	710-422	IV	DCSD	9. Non-Constr.
Technology Infrastructure Refresh	700-422	IV	DCSD	9. Non-Constr.
Toney ES - ADA	132-422	IV	5	4. Design
Towers HS - Capital Renewal Roofing	333-422	IV	5	6. Construction
Towers HS Culinary Arts Lab	334-422	IV	5	4. Design
Tucker MS - Capital Renewal	335-422	IV	2	3. Des. Procure
Vanderlyn ES - ADA	133-422	IV	1	2. Pre-Design
Wadsworth - HVAC & Lighting	421-341-027	III	5	7. Close-Out
Wadsworth ES - Capital Renewal	336-422	IV	5	3. Des. Procure
Warren Tech	003-422	IV	1	5. Pre-Con
Warren Tech - HVAC	421-129	III	1	6. Construction

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase
Warren Technical School - Capital Renewal	337-422	IV	1	4. Design
Woodridge ES - Capital Renewal	430-422	IV	4	3. Des. Procure
Woodward ES - ADA	134-422	IV	1	2. Pre-Design

7. Close-out Projects

Table 2: Close-Out Projects List
Periods Ending May 31, 2015 & June 30, 2015

SPLOST III / IV	Project Number	Project Name	Scope	Phase
IV	002-422	Southwest DeKalb HS	Addition	7. Close-Out
IV	327-422	Southwest DeKalb HS	Plumbing	7. Close-Out
IV	328-422	Southwest DeKalb HS	Roofing	7. Close-Out
IV	338-422	Dunwoody HS	Hardware and Doors	7. Close-Out
IV	500-422	ES Prototype	Prototype design	7. Close-Out
IV	514-422	Southwest DeKalb HS	Renovation	7. Close-Out
IV	620-422	Service Vehicles	Purchase of service vehicles	7. Close-Out
IV	905-422	Demolition	Demolition	7. Close-Out
III	421-106-002	Cross Keys HS	Supplemental	7. Close-Out
III	421-117	Chamblee HS	Replacement	7. Close-Out
III	421-120-002	Dunwoody HS	Supplemental	7. Close-Out
III	421-127	MLK HS	Addition	7. Close-Out
III	421-128	Miller Grove HS	Addition	7. Close-Out
III	421-132-002	Knollwood ES	HVAC Work	7. Close-Out
III	421-138	Montgomery ES	HVAC Work	7. Close-Out
III	421-229	Columbia MS	Track Replacement	7. Close-Out
III	421-230	Henderson MS	Track Replacement	7. Close-Out
III	421-231	McNair MS	Track Replacement	7. Close-Out
III	421-232	Peachtree MS	Track Replacement	7. Close-Out
III	421-301-023	ADA Group A-3	ADA upgrades throughout District	7. Close-Out
III	421-302-023	ADA Group B-3	ADA upgrades throughout District	7. Close-Out
III	421-303-012	ADA Group C-2	ADA upgrades throughout District	7. Close-Out
III	421-303-013	ADA Group C-3	ADA upgrades throughout District	7. Close-Out
III	421-304	ADA Group D	ADA upgrades throughout District	7. Close-Out
III	421-321-015E	Emergency Generators	Bulk purchase	7. Close-Out
III	421-322-001	Bulk purchase	Bulk purchase plumbing fixtures	7. Close-Out
III	421-341-027	Wadsworth Magnet	Ceiling and Lighting	7. Close-Out
III	421-341-028	Chapel Hill MS	Ceiling Tiles & Site Work	7. Close-Out
III	421-341-039	Clifton ES-Ceiling Tiles	Renovation	7. Close-Out
III	421-341-043	Allgood ES	Kitchen Renovation	7. Close-Out

* Note: The AECOM CIP team is actively working to complete the projects that are in close-out. Once the projects are closed, they will no longer appear in this list.

Capital Improvement Program

MONTHLY STATUS REPORT

SECTION B. REGIONAL PROGRAM SUMMARY

- Regions Leadership and Cluster Distributions
- Regional Active Project Budgets
- Regional Summary Schedules



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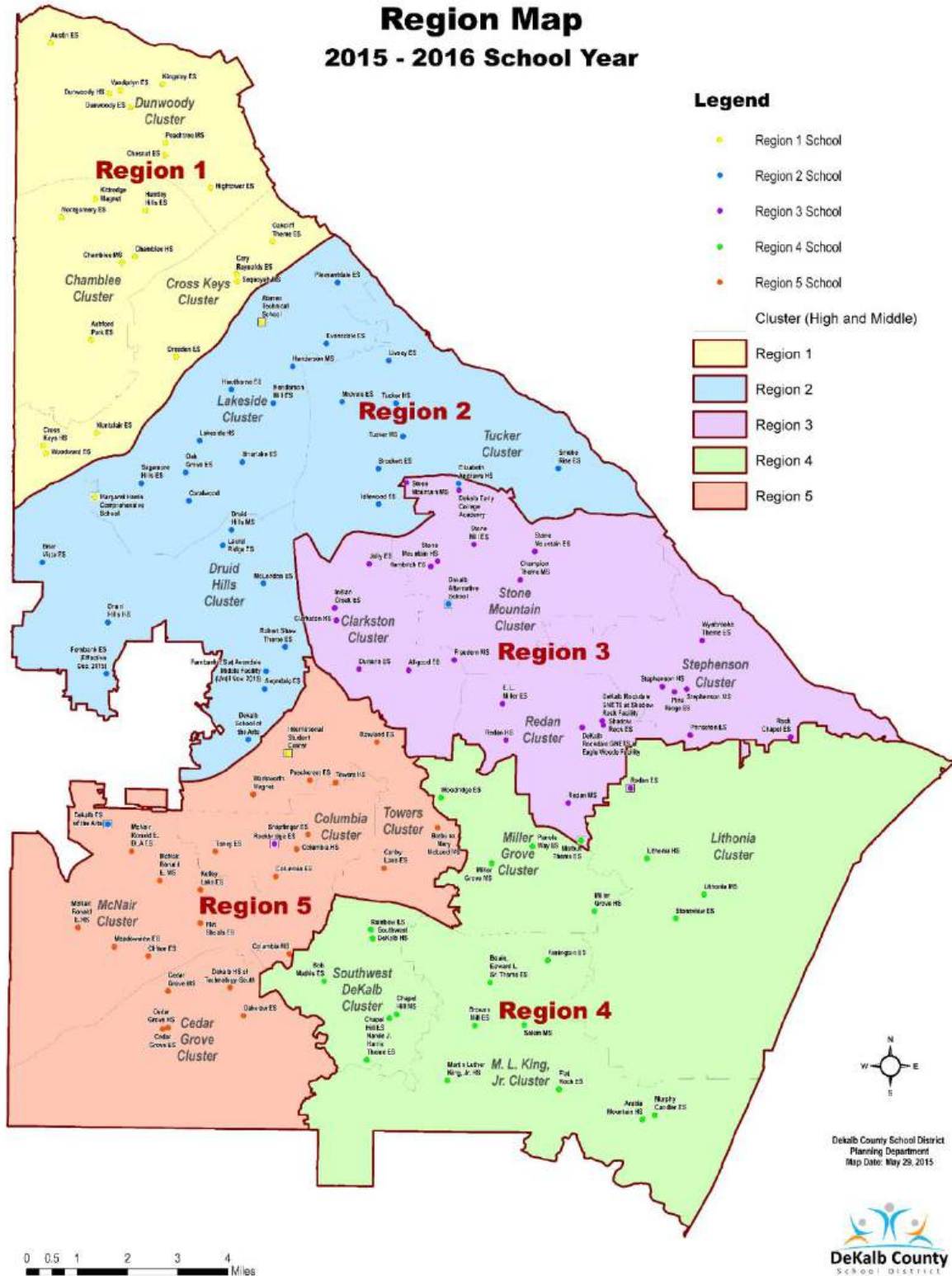
REGIONAL PROGRAM SUMMARIES OF ACTIVE PROJECTS

The Regional Summary is an important and new feature of this report. For each of the five regions of the district, this portion of the MSR is structured to give the reader a dashboard review of the active projects, including SPLOST III and IV funding information. For the purpose of this report, a project is considered “active” from the Early Start Date identified on the Master Program Schedule through the project’s Early Finish Date, or project substantial completion. District-wide projects are also addressed here. For ease of use, the regions are color coded to correspond to the regional map inside the front cover of this MSR, with the color gray associated with the District-wide projects.

The sub-sections provide valuable information, specifically:

- *Region-specific information on each of the Regions*
- *Regional budget summaries*
- *Regional map with school locations*
- *Regional summary schedule of regional activities*

DeKalb County School District Region Map 2015 - 2016 School Year



B. REGIONAL PROGRAM SUMMARY

1. Regional Leadership and Cluster Distribution

R-1 Superintendent: Cynthia Britson

Office: (678) 676-1105

24 Schools – 19,212 Students*

- Chamblee Cluster
- Cross Keys Cluster
- Dunwoody Cluster
- Non Cluster (5 schools)



R-2 Superintendent: Trenton Arnold

Office: (678) 676-2826

28 Schools – 20,394 Students*

- Druid Hills Cluster
- Lakeside Cluster
- Tucker Cluster
- Non Cluster (4 schools)



R-3 Superintendent: Rachel Zeigler

Office: (678) 676-0671

27 Schools – 20,926 Students*

- Clarkston Cluster
- Redan Cluster
- Stephenson Cluster
- Stone Mountain Cluster
- Non Cluster (5 schools)



R-4 Superintendent: Mr. A. Tatum, Interim

Office: (678) 676-2845

22 Schools – 23,730 Students*

- Lithonia Cluster
- M.L. King Jr. Cluster
- Miller Grove Cluster
- Southwest DeKalb Cluster
- Non Cluster (4 schools)



R-5 Superintendent: Dr. Ralph Simpson

Office: (678) 676-1079

25 Schools – 15,625 Students

- Cedar Grove Cluster
- Columbia Cluster
- McNair Cluster
- Towers Cluster
- Non Cluster (3 schools)

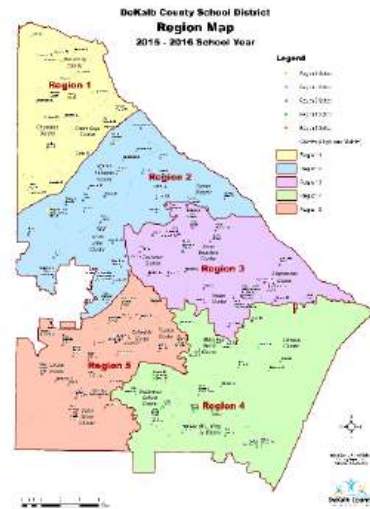


DCSD Capital Program District Wide Projects

DCSD Design Manager: Richard Boyd

Oversight of Multi-Regional Projects

Office: (678) 676-1483



2. Regional Active Project Budgets

Periods Ending May 31, 2015 & June 30, 2015	Current Budget	Current Commitments	EXPENDITURES	
			to Date	% of Budget
Region 1 Totals	\$164,093,110	\$90,312,403	\$88,958,841	54%
Region 2 Totals	\$88,299,906	\$23,532,468	\$13,703,401	16%
Region 3 Totals	\$62,501,657	\$22,322,019	\$6,347,246	10%
Region 4 Totals	\$27,002,204	\$5,044,070	\$3,114,130	12%
Region 5 Totals	\$57,818,468	\$42,967,102	\$19,184,902	33%
District-wide Totals	\$153,593,017	\$61,906,154	\$49,514,096	32%
Regional Totals	\$553,308,363	\$246,084,215	\$180,822,616	26%

Note:

The table above reflects active projects at a Regional Level for both SPLOST III & SPLOST IV.

3. Regional Summary Schedules

Activity Name	Start	Finish	2015												2016												2017												2018												2019											
			1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
System Wide / No Region	02-Jul-12 A	31-Aug-17	[Gantt bar from Jul 2012 to Aug 2017]																																																											
Region 1	20-Dec-12 A	29-Aug-17	[Gantt bar from Dec 2012 to Aug 2017]																																																											
Region 2	17-Dec-12 A	26-Nov-18	[Gantt bar from Dec 2012 to Nov 2018]																																																											
Region 3	17-Dec-12 A	25-Jul-17	[Gantt bar from Dec 2012 to Jul 2017]																																																											
Region 4	01-Nov-12 A	09-Jul-17	[Gantt bar from Nov 2012 to Jul 2017]																																																											
Region 5	25-Feb-13 A	29-Aug-17	[Gantt bar from Feb 2013 to Aug 2017]																																																											

Capital Improvement Program MONTHLY STATUS REPORT

SECTION C. ACTIVE PROJECT STATUS REPORTS

- Alphabetical listing of Project Status Reports



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SCHOOL

ACTIVE PROJECT STATUS REPORT

This section provides a status report on all active school projects and district-wide projects. The project status reports are listed alphabetically and provide:

- *Project name, number, phase, project manager, architect/engineer, and contractor*
- *Project Manager's Update generally describing significant facts and events occurring during the preceding month*
- *Project Budget/Forecast Update reports that reflect the status of these metrics the project*
- *Summary of change orders that have been approved and their potential effect on the scope, budget, and schedule*

C. ACTIVE PROJECT STATUS REPORTS

ADA Group A-3 (421-301-023).....	C-4
ADA Group E (421-305).....	C-7
Adams Stadium Improvements (200-422).....	C-9
Allgood ES (300-422).....	C-11
Arts School at Former Avondale MS (510-422).....	C-12
Ashford Park ES (400-422).....	C-13
Austin ES (501-422).....	C-14
Avondale ES (401-422).....	C-15
Avondale MS (301-422).....	C-16
Avondale Stadium Improvements (203-422).....	C-17
Bob Mathis ES (100-422).....	C-19
Bouie ES (302-422).....	C-20
Briarlake ES (402-422).....	C-21
Briar Vista ES (101-422).....	C-22
Brockett ES (403-422).....	C-23
Browns Mill ES (303-422).....	C-24
Canby Lane ES (102-422).....	C-25
Cary Reynolds ES (103-422).....	C-26
Cedar Grove ES (104-422).....	C-27
Cedar Grove HS (404-422).....	C-28
Cedar Grove MS (304-422).....	C-29
Champion MS (306-422).....	C-30
Chapel Hill ES (307-422).....	C-31
Chapel Hill MS (105-422).....	C-33
Chestnut Charter ES (405-422).....	C-34
Clarkston HS (406-422).....	C-35
Clifton ES (407-422).....	C-36
Columbia ES (308-422).....	C-37
Columbia MS (309-422).....	C-38
Cross Keys HS (310-422).....	C-39
DCSD Consultants (904-422).....	C-40
DCSD Staff (903-422).....	C-41
DeKalb ES of the Arts at Terry Mill (408-422).....	C-42
DeKalb HS of Technology South (409-422).....	C-43
Demolition Projects (905-422).....	C-44
Doraville Driver's Ed (311-422).....	C-46
Dresden ES (106-422).....	C-48
Druid Hills HS (410-422).....	C-49
Druid Hills MS (427-422).....	C-50
Dunaire ES (107-422).....	C-51
East Campus (411-422).....	C-52
Eldridge Miller ES (108-422).....	C-53

Emergency Generators (421-321-015F).....	C-54
Emergency Generators (421-321-015G)	C-56
Evansdale ES (412-422)	C-58
Fairington ES (109-422)	C-59
Fernbank ES (503-422)	C-60
Flat Rock ES (413-422)	C-62
Flat Shoals ES (110-422)	C-63
Freedom MS (312-422)	C-64
General Services (902-422)	C-65
Gresham Park ES (504-422).....	C-66
Halford Stadium Improvements (206-422)	C-68
Hambrick ES (421-136)	C-70
Hambrick ES (111-422)	C-73
Hawthorne ES (414-422)	C-74
Henderson MS (512-422, including 416-422).....	C-75
Henderson Mill ES (415-422)	C-76
Hightower ES (313-422)	C-77
Huntley Hills ES (112-422).....	C-78
Idlewood ES (113-422).....	C-79
Indian Creek ES (421-139)	C-80
Indian Creek ES (114-422)	C-83
International Student Center (314-422)	C-84
Jolly Elementary School (115-422)	C-86
Kelley Lake ES (116-422).....	C-87
Kingsley ES (117-422)	C-88
Kittredge ES (417-422).....	C-90
Knollwood ES (315-422).....	C-92
Laurel Ridge ES (118-422)	C-94
Lithonia MS (119-422).....	C-95
Livsey ES (418-422)	C-96
Marbut ES (317-422).....	C-97
Margret Harris Comprehensive School (419-422).....	C-98
Martin Luther King, Jr. HS (316-422)	C-99
McLendon ES (420-422)	C-101
McNair HS (318-422)	C-102
Meadowview ES (120-422)	C-103
Midvale ES (121-422)	C-104
Midway ES (320-422).....	C-105
Miller Grove MS (122-422).....	C-106
Montclair ES (421-422)	C-107
Montgomery ES (123-422).....	C-108
Murphey Candler ES (124-422).....	C-109
Narvie Harris ES (321-422).....	C-110
North DeKalb Stadium Improvements (208-422)	C-111
Oakcliff ES (423-422).....	C-113

Oak Grove ES (422-422)	C-114
Panola Way ES (125-422)	C-115
Panthersville Stadium Improvements (211-422)	C-116
Peachcrest ES (506-422)	C-118
Pine Ridge ES (424-422)	C-120
Pleasantdale ES (507-422)	C-121
Radio Communications (630-422)	C-122
Rainbow ES (425-422)	C-123
Redan ES (126-422)	C-124
Redan HS (513-422)	C-125
Robert Shaw ES (322-422)	C-127
Rockbridge ES (508-422)	C-128
Rock Chapel ES (323-422)	C-129
Rowland ES (127-422)	C-130
Safety/Security Upgrades (600-422 & 610-422)	C-131
Sagamore Hills ES (128-422)	C-132
Salem MS (324-422)	C-133
Sam Moss Service Center (325-422)	C-134
School Buses (640-422)	C-135
Sequoyah MS (129-422)	C-136
Shadow Rock (426-422)	C-138
Smoke Rise ES (509-422)	C-139
Snapfinger ES (428-422)	C-140
SPLOST Audit (901-422)	C-141
Stephenson HS (329-422)	C-142
Stoneview ES (131-422)	C-143
Stone Mill ES (421-140)	C-144
Stone Mill ES (130-422)	C-147
Stone Mountain ES (421-135)	C-148
Stone Mountain ES (330-422)	C-151
Stone Mountain HS (515-422)	C-152
Stone Mountain MS (332-422)	C-154
Technology – Bond Repayment (720-422)	C-155
Technology – Equipment (710-422)	C-156
Technology - Infrastructure Refresh (700-422)	C-157
Toney ES (132-422)	C-158
Towers HS (333-422)	C-159
Towers HS (334-422)	C-161
Tucker MS (335-422)	C-162
Vanderlyn ES (133-422)	C-163
Warren Technical School (003-422)	C-164
Warren Technical School (421-129)	C-166
Warren Technical School (337-422)	C-168
Woodridge ES (430-422)	C-170
Woodward ES (134-422)	C-171

ADA Group A-3 (421-301-023)

ADA Modifications at various campus locations

Locations	Margaret Harris Center - 1634 Knob Hill Drive NE, Atlanta, GA 30329 Rockbridge ES - 445 Halwick Way, Stone Mountain, GA 30083 Stone Mountain ES - 6720 James B. Rivers Drive, Stone Mountain, GA 30083 Stone Mountain HS - 4555 Central Drive, Stone Mountain, GA 30083		
Project Manager	Greg Smith, AECOM	Architect/Engineer	UpBuild Design
Project Phase	Construction / Close-out	Contractor	D.A. Edwards



Margaret Harris existing playground



New counter at Rockbridge ES at the Special Education classroom



Stone Mountain ES existing restroom



Stone Mountain HS completed ramp with rails to track

Project Status Updates for May 31, & June 30, 2015

- The only remaining scope is the Special Education Classroom En-suite bathroom modifications which will take place over summer.
- DA Edwards has agreed to complete the work and the Change Order related to the extension of time is being processed.

Project Budget/Forecast Update

421-301-023			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,000	\$850	\$320
SUBTOTAL A/E SERVICES	\$46,500	\$43,935	\$47,609
SUBTOTAL GENERAL CONTRACTOR	\$529,796	\$530,385	\$474,245
SUBTOTAL CONSTRUCTION SERVICES	\$2,363	\$0	\$1,270
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	-\$915	\$0	\$0
PROJECT TOTAL	\$584,744	\$575,170	\$523,444

Change Order Summary

- CO-1 has been executed. CO-2, and CO-3 had to be revised due to the new Superintendent.
- CO-3 for Margaret Harris Playground was reviewed and a thorough timeline was analyzed by AECOM and worked through with DA Edwards.

Project Schedule Update

- Stone Mountain ES remaining construction is taking place this summer.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					J	D	J	F	A	J	J	A	S	N	D	J	F	M	A	J	J	A	S	N	D	J	F	M	A											
421-301-023 ADA Group A-3		653	05-Nov-12 A	07-May-15																																				
Design		446	05-Nov-12 A	22-Jul-14 A																																				
DPRO95	Design NTP (Preliminary Design)	0	05-Nov-12 A																																					
D1090	Preliminary Design Submittal	6	05-Dec-12 A	13-Dec-12 A																																				
D1100	District Review of Preliminary Design	19	07-Jan-13 A	01-Feb-13 A																																				
D1110	AE Response to Preliminary Review Comments	10	02-Feb-13 A	18-Feb-13 A																																				
D1115	Execute Surveying Change Order	48	06-Feb-13 A	15-Apr-13 A																																				
D1120	Issue NTP (Final Design)	0	24-Feb-13 A																																					
D1130	Draft 95% Submittal	96	24-Feb-13 A	09-Jul-13 A																																				
D1125	Survey Complete	18	22-Apr-13 A	13-May-13 A																																				
D1135	Walkway/Access Design	18	13-May-13 A	03-Jun-13 A																																				
D1140	CIP 95% Submittal Review Submission 1	4	03-Jul-13 A	09-Jul-13 A																																				
D1150	95% Re-design	85	09-Jul-13 A	05-Nov-13 A																																				
D1170	CIP 95% Submittal Review Submission 2	15	21-Oct-13 A	11-Nov-13 A																																				
D1220	District Review of 95% CD Submittal	20	21-Oct-13 A	18-Nov-13 A																																				
D1230	Final Revisions to 95%	18	19-Nov-13 A	13-Dec-13 A																																				
D1250	Submit Permit Set to County	0	13-Dec-13 A	13-Dec-13 A																																				
D10120	100% CD Submittal Completion	0		13-Dec-13 A																																				
D1240	Fire Marshal Approval	157	13-Dec-13 A	22-Jul-14 A																																				
D1000	Permit Drawing Set Completion	0		22-Jul-14 A																																				
Construction		350	02-Jan-14 A	07-May-15																																				
CPRO90	Draft RFP	15	02-Jan-14 A	23-Jan-14 A																																				
CPRO190	Winter Weather Delay to Advertisement	3	30-Jan-14 A	04-Feb-14 A																																				
CPRO110	Advertise GC Solicitation	14	13-Feb-14 A	05-Mar-14 A																																				
CPRO120	GC Solicitation	30	13-Feb-14 A	27-Mar-14 A																																				
CPRO130	GC Pre-Submission Meeting	0		25-Feb-14 A																																				
CPRO210	GC Pre-Submission Meeting #2	0		05-Mar-14 A																																				
CPRO170	GC Recommendation to Board	7	27-Mar-14 A	07-Apr-14 A																																				
CPRO150	Evaluate Bids	1	27-Mar-14 A	27-Mar-14 A																																				
CPRO140	GC Bid Date	0		27-Mar-14 A																																				
CPRO160	eBoard Submittal	0		07-Apr-14 A																																				
CPRO180	Notice of Award - GC	0	07-May-14 A																																					
C1070	Contract Award Process	22	08-May-14 A	09-Jun-14 A																																				
C1130	Kick Off Meeting	0	22-May-14 A	22-May-14 A																																				
C1150	Contractor Mobilization	11	26-May-14 A	10-Jun-14 A																																				
C1140	Fire Watch Meeting	0	29-May-14 A	29-May-14 A																																				
CPRO200	Construction NTP	0		10-Jun-14 A																																				
C1060	Construction	237	10-Jun-14 A	07-May-15																																				
C2010	Move-in	0	11-Aug-14 A	11-Aug-14 A																																				
C2020	Closeout	158	10-Sep-14 A	20-Apr-15 A																																				
C1080	Substantial Completion	0		07-May-15																																				
C2030	Final Completion	0		07-May-15																																				

Major Project Issues

- Stone Mountain Elementary School delayed permit extended the final completion date of the project to July 31, 2015.

ADA Group E (421-305)

ADA Modifications

Locations **Chapel Hill ES** - 3536 Radcliffe Boulevard, Decatur, GA 30034
 Clifton ES - 3132 Clifton Church Road SE, Atlanta, GA 30316
 Meadowview ES - 1879 Wee Kirk Road, Atlanta, GA 30316
 Miller Grove MS - 2215 Miller Road, Decatur, GA 30035
 Salem MS - 5333 Salem Road, Lithonia, GA 30058

Project Manager Greg Smith, AECOM **Architect/Engineer** CDH Partners

Project Phase Close-out **Contractor** Construction Works, Inc.



Chapel Hill ES Restroom after Construction



Chapel Hill ES Restroom after Construction



Chapel Hill ES Main Entrance Renovations



Miller Grove MS Ramp to Play Field

Project Status Updates for May 31, & June 30, 2015

- All of the scope of work is now complete. AECOM is collecting the remaining close-out documents.

Project Budget/Forecast Update

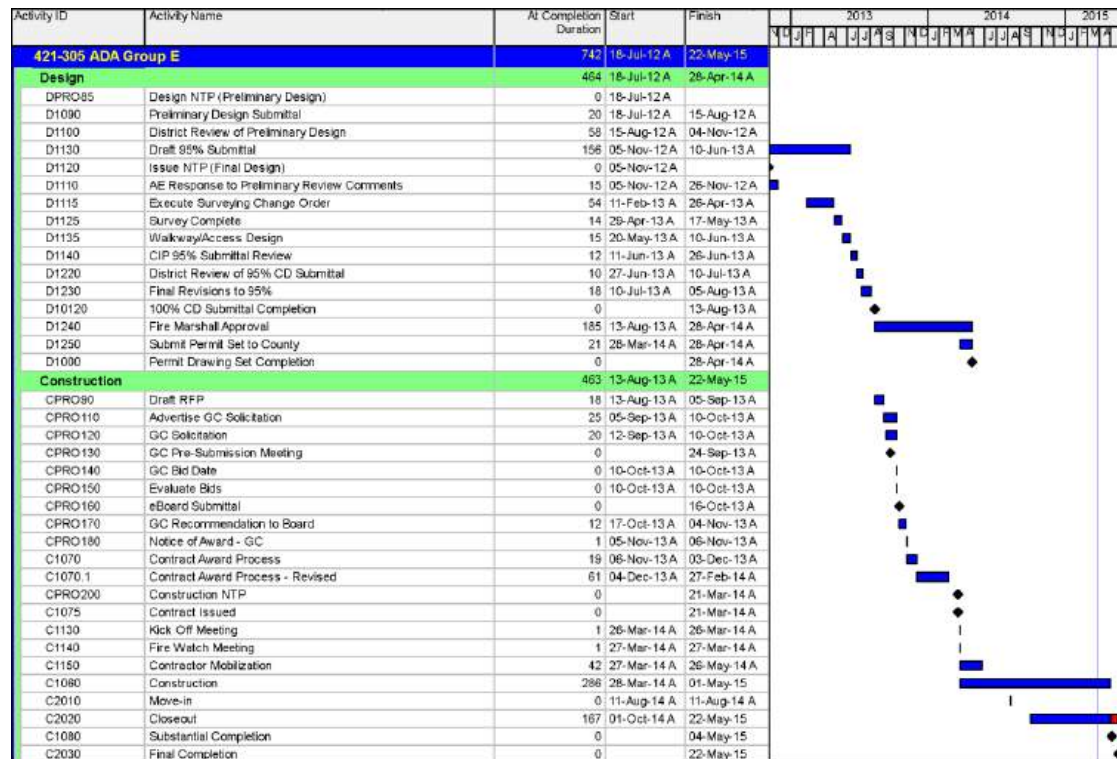
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,000	\$500	\$500
SUBTOTAL A/E SERVICES	\$74,230	\$72,573	\$71,503
SUBTOTAL GENERAL CONTRACTOR	\$660,500	\$640,466	\$519,911
SUBTOTAL CONSTRUCTION SERVICES	\$7,500	\$6,220	\$5,510
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$70,447	\$0	\$0
PROJECT TOTAL	\$817,677	\$719,759	\$597,424

Change Order Summary

- CO's are executed. CO's 13 and 14 were recently executed.

Project Schedule Update

- Substantial Completion was issued June 30th.



Major Project Issues

No major issues to report at this time.

Adams Stadium Improvements (200-422)

Stadium survey and engineering assessment

Location:	2383 N. Druid Hills Road N.E.	Atlanta, GA	30002
Project Manager	Greg Smith, AECOM	Architect/Engineer	TBD
Project Phase	Pre-Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- AECOM has finalized the Design Build RFP with a performance specification to complete stadium related scope components. Procurement is now working to issue the solicitation.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements in a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season however, Adams Stadium is scheduled to be completed by August 2016.

Project Budget/Forecast Update

200-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,347	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,913,218	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
PROJECT TOTAL	\$1,996,280	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016. The remaining stadium work would have to have work completed over the summer, and potentially have turf installations start February 2017. In speaking with DCSD Athletics, Adams Stadium is a priority based on usage and has been scheduled to be completed prior to the 2016 season.

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
200-422 Adams Stadium Improvements (201-202)							
Activate Project	01-Jul-15*				●		
Preconstruction Services	01-Jul-15	13-Jun-16			■		
Notice to Proceed	03-Sep-15				●		
A/E Services	03-Sep-15	14-Jul-16			■		
Notice to Proceed - Construction	23-Mar-16				●		
Construction Services	23-Mar-16	13-Jun-16			■		
Contingency	23-Mar-16	13-Jun-16			■		
FF&E	23-Mar-16	13-Jun-16			■		
Technology	23-Mar-16	13-Jun-16			■		
General Contractor	23-Mar-16	14-Jul-16			■		
Start Warranty (1 year period)	15-Jun-16				●		
Final Completion		14-Jul-16			●		

Major Project Issues

- No major issues at this time.

Allgood ES (300-422)

Kitchen equipment Replacement and Site Improvements

Project Manager Fitzgerald Joseph, AECOM **Architect/Engineer** Cooper Carry, Inc.
Project Phase Design **Contractor** TBD

Project Status Updates for May 31, & June 30, 2015

- GC solicitation documents are being prepared by Procurement department
- Advertising for Bids: April 2, 2015
- Pre-Proposal Conference schedule for April 14th, 2015 at 11am
- GC proposals are due May 7, 2015
- GC award recommendation will be June 19, 2015

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$13,766	\$440	\$440
SUBTOTAL A/E SERVICES	\$94,400	\$94,400	\$66,580
SUBTOTAL GENERAL CONTRACTOR	\$1,235,153	\$85,000	\$82,622
SUBTOTAL CONSTRUCTION SERVICES	\$48,764	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$56,947	\$0	\$0
PROJECT TOTAL	\$1,449,030	\$179,840	\$149,642

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Arts School at Former Avondale MS (510-422)

Modifications, Upgrades, and Additions to Avondale MS

Location: 3131 Old Rockbridge Rd Avondale Estates, GA 30002
Project Manager Brian Albanese, AECOM **Architect/Engineer** TBD
Project Phase Pre-Design **Contractor** TBD

Project Status Updates for May 31, & June 30, 2015

- No activity has occurred during this reporting period.

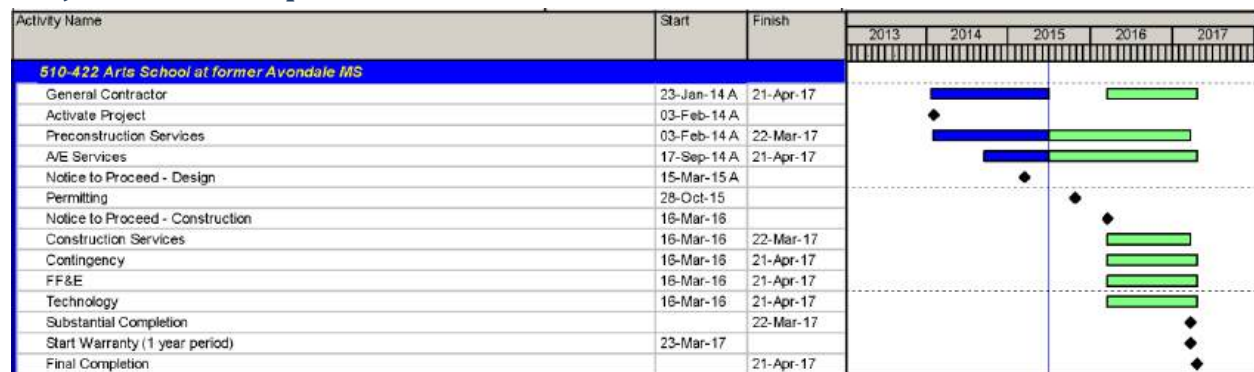
Project Budget/Forecast Update

510-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$50,709	\$0	\$0
SUBTOTAL A/E SERVICES	\$190,348	\$27,500	\$27,500
SUBTOTAL GENERAL CONTRACTOR	\$3,137,147	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$173,007	\$0	\$0
SUBTOTAL FF&E	\$127,270	\$0	\$0
SUBTOTAL TECHNOLOGY	\$142,383	\$0	\$0
SUBTOTAL CONTINGENCY	\$156,303	\$0	\$0
PROJECT TOTAL	\$3,977,167	\$27,500	\$27,500

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Ashford Park ES (400-422)

Capital Renewal

Location:	2968 Cravenridge Dr NE	Atlanta, GA	30319
Project Manager	Derji R. Thomas, AECOM	Architect/Engineer	TBD
Project Phase	Procurement	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- Currently this project has submitted to procurement make August board for A/E procurement.

Project Budget/Forecast Update

400-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,887	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,627	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$348,781	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$17,799	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,080	\$0	\$0
PROJECT TOTAL	\$409,175	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Timeline				
			2013	2014	2015	2016	2017
400-422 Ashford Park ES - Capital Renewal							
Activate Project	01-Jul-15*						
Preconstruction Services	01-Jul-15	23-Sep-16					
Notice to Proceed	28-Oct-15						
A/E Services	28-Oct-15	24-Oct-16					
Notice to Proceed - Construction	19-Jun-16						
Construction Services	19-Jun-16	23-Sep-16					
Contingency	19-Jun-16	23-Sep-16					
FF&E	19-Jun-16	23-Sep-16					
Technology	19-Jun-16	23-Sep-16					
General Contractor	19-Jun-16	24-Oct-16					
Start Warranty (1 year period)	25-Sep-16						
Final Completion		24-Oct-16					

Major Project Issues

No major issues to report at this time.

Austin ES (501-422)

Replacement School

Location: 5435 Roberts Drive Dunwoody, GA 30338
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** TBD
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- No activity has taken place on this project for this reporting period.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$170,596	\$19,075	\$19,075
SUBTOTAL A/E SERVICES	\$500,000	\$10,800	\$10,800
SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,169,873	\$0	\$0
PROJECT TOTAL	\$18,421,279	\$29,875	\$29,875

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
501-422 Austin ES Replacement							
Activate Project	15-Mar-13 A		◆				
Preconstruction Services	15-Mar-13 A	10-May-17	█				
Notice to Proceed	03-Aug-15				◆		
A/E Services	03-Aug-15	09-Jun-17		█			
Notice to Proceed - Demo	15-Nov-15				◆		
Notice to Proceed - Construction	17-Jan-16				◆		
Construction Services	17-Jan-16	10-May-17		█			
General Contractor	17-Jan-16	09-Jun-17		█			
Substantial Completion		10-May-17					◆
Start Warranty (1 year period)	11-May-17						◆
FF&E	11-May-17	24-May-17					◆
Technology	11-May-17	24-May-17					◆
Contingency	09-Jun-17	09-Jun-17					◆
Final Completion		09-Jun-17					◆

Major Project Issues

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

Avondale ES (401-422)

Capital Renewal: Upgrades and Replacements

Location: 10 Lakeshore Drive Avondale Estates, GA 30002
Project Manager: Derji R. Thomas, AECOM **Architect/Engineer:** Stanley, Love-Stanley
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- A/E team is in schematic design addressing the scope items to be submitted and reviewed.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$22,577	\$0	\$0
SUBTOTAL A/E SERVICES	\$131,421	\$131,000	\$0
SUBTOTAL GENERAL CONTRACTOR	\$2,025,739	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$103,378	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$93,397	\$0	\$0
PROJECT TOTAL	\$2,376,512	\$131,000	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Avondale MS (301-422)

Capital Renewal: New Emergency Utility Shutoffs

Location: 3131 Old Rockbridge Rd Avondale Estates, GA 30002
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Design is complete. CIP will be developing the GC procurement documents this month.

Project Budget/Forecast Update

301-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$1,954	\$1,950	\$1,365
SUBTOTAL GENERAL CONTRACTOR	\$24,371	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$2,678	\$0	\$0
PROJECT TOTAL	\$29,003	\$1,950	\$1,365

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Avondale Stadium Improvements (203-422)

Survey and Engineering Assessment, Scope Verification

Location:	1192 Clarendon Road	Avondale Estates, GA	30002
Project Manager	Greg Smith, AECOM	Architect/Engineer	TBD
Project Phase	Pre-Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- AECOM has finalized the draft of the Design Build RFP with a Performance Specification to complete stadium related scope components.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements in a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season. Avondale Stadium is now scheduled to be completed by August 2017.

Project Budget/Forecast Update

203-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,346	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,913,218	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
PROJECT TOTAL	\$1,996,280	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016. Avondale Stadium will now have to begin construction roughly February 2016.

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
203-422 Avondale Stadium Improvements (204-205)							
Activate Project	01-Jul-15*						
Preconstruction Services	01-Jul-15	13-Jun-16					
Notice to Proceed	03-Sep-15						
A/E Services	03-Sep-15	14-Jul-16					
Notice to Proceed - Construction	23-Mar-16						
Construction Services	23-Mar-16	13-Jun-16					
Contingency	23-Mar-16	13-Jun-16					
FF&E	23-Mar-16	13-Jun-16					
Technology	23-Mar-16	13-Jun-16					
General Contractor	23-Mar-16	14-Jul-16					
Start Warranty (1 year period)	15-Jun-16						
Final Completion		14-Jul-16					

Major Project Issues

No major issues at this time.

Bob Mathis ES (100-422)

Capital Renewal, ADA, and Code Requirements

Location: 3505 Boring Road Decatur, GA 30034
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Sizemore Group
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- DCSD is reviewing the Final Design Drawings for the project.

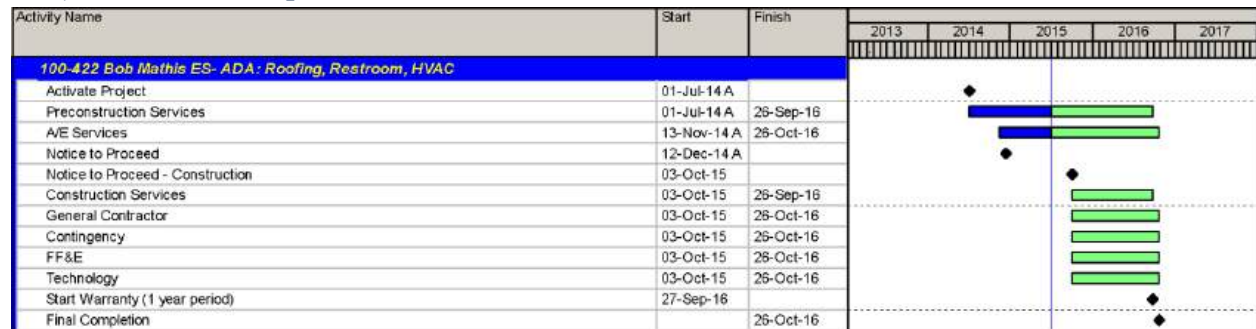
Project Budget/Forecast Update

100-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$14,244	\$0	\$0
SUBTOTAL A/E SERVICES	\$82,916	\$82,900	\$38,014
SUBTOTAL GENERAL CONTRACTOR	\$1,278,073	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$65,223	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$58,926	\$0	\$0
PROJECT TOTAL	\$1,499,382	\$82,900	\$38,014

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Bouie ES (302-422)

Capital Renewal: Upgrades and Replacement

Location: 5100 Rock Springs Road Lithonia, GA 30038
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Project Manager is awaiting the 80% Drawings from AE.

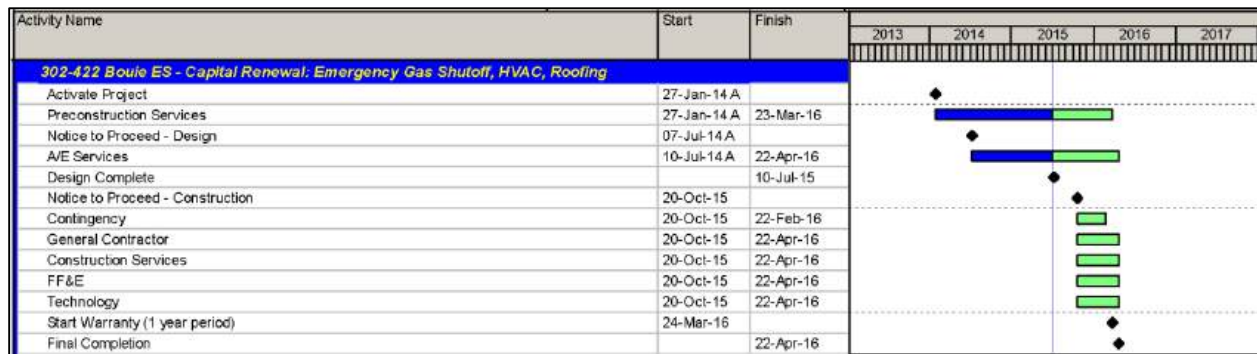
Project Budget/Forecast Update

302-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,726	\$0	\$0
SUBTOTAL A/E SERVICES	\$43,200	\$43,200	\$0
SUBTOTAL GENERAL CONTRACTOR	\$513,736	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$16,346	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,686	\$0	\$0
PROJECT TOTAL	\$602,694	\$43,200	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Briarlake ES (402-422)

Code Requirements: HVAC, Water Piping

Location: 3590 Lavista Road Decatur, GA 30033
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Work on Schematic Design is underway, expected in June.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,989	\$0	\$0
SUBTOTAL A/E SERVICES	\$29,218	\$32,506	\$4,540
SUBTOTAL GENERAL CONTRACTOR	\$357,888	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$18,264	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$10,501	\$0	\$0
PROJECT TOTAL	\$419,859	\$32,506	\$4,540

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
402-422 Briarlake ES - Code Requirements: HVAC, Water Piping							
Activate Project	01-Jan-14 A						
Preconstruction Services	01-Jan-14 A	31-Mar-16					
A/E Services	04-May-14 A	30-Apr-16					
Notice to Proceed - Design	05-May-14 A						
Project Start	01-Jun-14 A						
Design Complete		29-Aug-15					
Notice to Proceed - Construction	05-Jan-16						
Construction Services	05-Jan-16	31-Mar-16					
General Contractor	05-Jan-16	30-Apr-16					
FF&E	05-Jan-16	30-Apr-16					
Technology	05-Jan-16	30-Apr-16					
Substantial Completion		31-Mar-16					
Contingency	01-Apr-16	08-Jul-16					
Final Completion		30-Apr-16					

Major Project Issues

- No major issues to report at this time.

Briar Vista ES (101-422)

ADA: Restroom, Water Piping, HVAC

Location: 1131 Briar Vista Terrace NE Doraville, GA 30324
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture
Project Phase: Pre-Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- 50% Construction Documents under review.

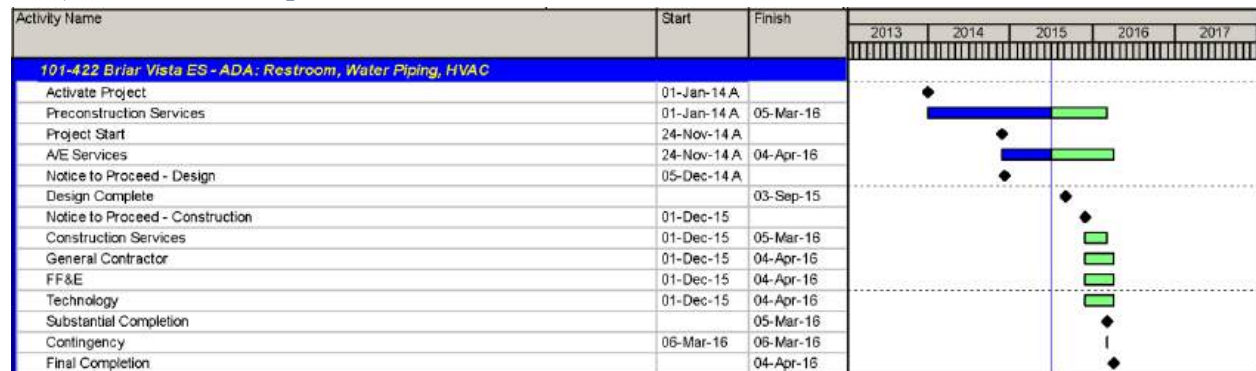
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,802	\$0	\$0
SUBTOTAL A/E SERVICES	\$60,234	\$60,000	\$19,200
SUBTOTAL GENERAL CONTRACTOR	\$789,728	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$40,302	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$27,411	\$0	\$0
PROJECT TOTAL	\$926,477	\$60,000	\$19,200

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Brockett ES (403-422)

Code Requirements: HVAC, Roofing, MEP, Lighting, Kitchen Equip

Location: 1855 Brockett Road Tucker, GA 30084
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- GC bid advertisement scheduled for June.

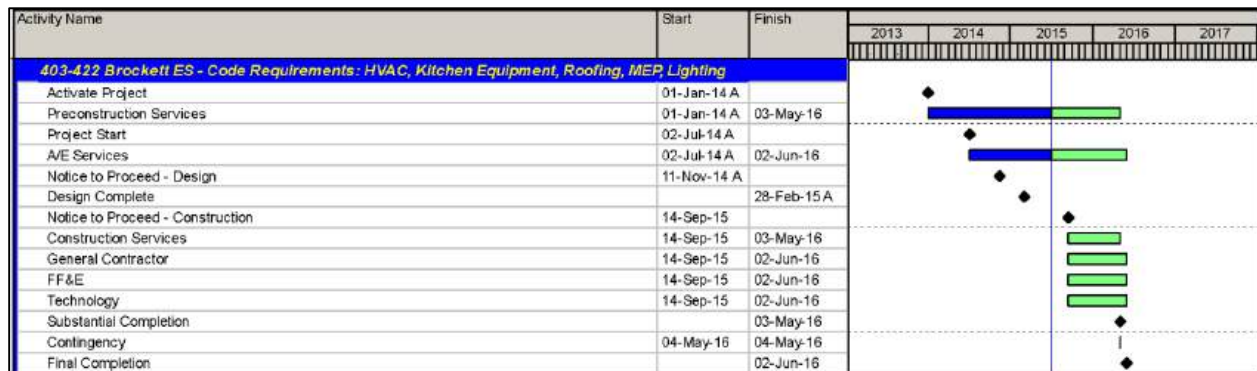
Project Budget/Forecast Update

403-422	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$19,131	\$0	\$0
SUBTOTAL A/E SERVICES	\$156,358	\$155,000	\$108,500
SUBTOTAL GENERAL CONTRACTOR	\$1,671,480	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$87,596	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$79,139	\$0	\$0
PROJECT TOTAL	\$2,013,703	\$155,000	\$108,500

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Browns Mill ES (303-422)

Capital Renewal: Upgrades and Replacement

Location:	4863 Browns Mill Road	Lithonia, GA	30038
Project Manager	Robert Mitchell, AECOM	Architect/Engineer	Sizemore Group
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- DCSD is reviewing the Final Design Drawings for the project.

Project Budget/Forecast Update

303-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$17,771	\$0	\$0
SUBTOTAL A/E SERVICES	\$103,443	\$103,400	\$46,335
SUBTOTAL GENERAL CONTRACTOR	\$1,594,476	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$81,370	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$73,514	\$0	\$0
PROJECT TOTAL	\$1,870,573	\$103,400	\$46,335

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
303-422 Browns Mill ES - Capital Renewal: HVAC, Roofing							
Activate Project	01-Jul-14 A						
Preconstruction Services	01-Jul-14 A	26-Sep-16					
A/E Services	13-Nov-14 A	26-Oct-16					
Notice to Proceed - Design	12-Dec-14 A						
Notice to Proceed - Construction	03-Oct-15						
Construction Services	03-Oct-15	26-Sep-16					
General Contractor	03-Oct-15	26-Oct-16					
Contingency	03-Oct-15	26-Oct-16					
FF&E	03-Oct-15	26-Oct-16					
Technology	03-Oct-15	26-Oct-16					
Start Warranty (1 year period)	27-Sep-16						
Final Completion		26-Oct-16					

Major Project Issues

- No major issues to report at this time.

Canby Lane ES (102-422)

ADA: HVAC, Restroom, Kitchen Equipment, Roofing

Location: 4150 Green Hawk Trail Decatur, GA 30035
Project Manager Wayne Channer, AECOM **Architect/Engineer** Foreman Seeley Fountain Architecture
Project Phase Design **Contractor** TBD

Project Status Updates for May 31, & June 30, 2015

- A meeting with the Architect and the Mechanical Engineer has taken place to clear up some of the design issues for the new HVAC equipment.
- Utility survey work has been completed a finished survey has been issued to the Architect.

Project Budget/Forecast Update

102-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$33,378	\$0	\$8,845
SUBTOTAL A/E SERVICES	\$120,982	\$119,000	\$5,450
SUBTOTAL GENERAL CONTRACTOR	\$1,649,028	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$74,154	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$57,029	\$0	\$0
PROJECT TOTAL	\$1,934,571	\$119,000	\$14,295

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Cary Reynolds ES (103-422)

Capital Renewal: Upgrades and Replacement

Location:	3498 Pine Street	Doraville, GA	30340
Project Manager	Derji R. Thomas, AECOM	Architect/Engineer	The Epsten Group, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- A/E team has completed and submitted the 50% construction documents to be reviewed for comments.

Project Budget/Forecast Update

103-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,970	\$2,501	\$2,501
SUBTOTAL A/E SERVICES	\$70,125	\$70,125	\$16,830
SUBTOTAL GENERAL CONTRACTOR	\$804,873	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$23,168	\$265	\$265
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$37,109	\$0	\$0
PROJECT TOTAL	\$944,244	\$72,891	\$19,596

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Cedar Grove ES (104-422)

ADA - Capital Renewal

Location: 2330 River Road Ellenwood, GA 30294
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- A/E proposals were received on June 10, 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$24,185	\$320	\$320
SUBTOTAL A/E SERVICES	\$140,779	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$2,169,986	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$110,739	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$100,047	\$0	\$0
PROJECT TOTAL	\$2,545,737	\$320	\$320

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

Cedar Grove HS (404-422)

Code Requirements: Fire Life Safety, ADA Upgrades, Site Improvements

Location: 2360 River Road Ellenwood, GA 30294
Project Manager Wayne Channer, AECOM **Architect/Engineer** Foreman Seeley Fountain Architecture
Project Phase Design **Contractor** TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect has been released to complete the schematic design documents.
- The Architect has requested a site survey for the relocation of the grease traps. The funding for the site survey.

Project Budget/Forecast Update

404-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$16,873	\$49	\$49
SUBTOTAL A/E SERVICES	\$43,000	\$43,000	\$2,000
SUBTOTAL GENERAL CONTRACTOR	\$475,383	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$12,101	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$10,343	\$0	\$0
PROJECT TOTAL	\$557,700	\$43,049	\$2,049

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
404-422 Cedar Grove HS - Code Requirements: Water Piping							
Activate Project	01-Jan-14 A						
Preconstruction Services	01-Jan-14 A	03-Apr-17					
A/E Services	29-May-14 A	03-May-17					
Project Start	30-May-14 A						
Notice to Proceed - Design	25-Jun-14 A						
Contingency	01-Jul-15	04-Mar-17					
Design Complete		26-Jan-16					
Notice to Proceed - Construction	04-Aug-16						
Construction Services	04-Aug-16	03-Apr-17					
General Contractor	04-Aug-16	03-May-17					
FF&E	04-Aug-16	03-May-17					
Technology	04-Aug-16	03-May-17					
Substantial Completion		03-Apr-17					
Final Completion		03-May-17					

Major Project Issues

- No major issues to report at this time.

Cedar Grove MS (304-422)

Code Requirements: Fire Life Safety, Upgrades, and Site Improvements

Location:	2300 Wildcat Road	Decatur, GA	30034
Project Manager	Wayne Channer, AECOM	Architect/Engineer	Foreman Seeley Fountain
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The Schematic design documents have been submitted to DCSD design review by the Architect in May.
- Schematic drawing and estimate reviews have been returned to the Architect in June.

Project Budget/Forecast Update

304-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$9,115	\$3,303	\$3,303
SUBTOTAL A/E SERVICES	\$41,777	\$41,000	\$2,000
SUBTOTAL GENERAL CONTRACTOR	\$458,979	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$11,423	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$17,161	\$0	\$0
PROJECT TOTAL	\$538,455	\$44,303	\$5,303

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Champion MS (306-422)

Capital Renewal: ADA Upgrades, Replacement, and Fire Life Safety

Location: 5265 Mimosa Drive in Stone Mountain, GA.
Project Manager: Fritzgerald Joseph, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect is currently working on the 100% design drawings and estimate for the project.
- The CIP team is evaluating this project’s scope and budget to determine possible modification of the original SCL budget for DCSD review and approval.

Project Budget/Forecast Update

306-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,191	\$0	\$0
SUBTOTAL A/E SERVICES	\$24,395	\$0	\$10,935
SUBTOTAL GENERAL CONTRACTOR	\$376,020	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$19,189	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$17,336	\$0	\$0
PROJECT TOTAL	\$441,131	\$0	\$10,935

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Chapel Hill ES (307-422)

HVAC and Capital Improvements Project

Location:	3536 Radcliffe Boulevard	Decatur, GA	30034
Project Manager	Gregory R Smith, AECOM	Architect/Engineer	Cooper Carry
Project Phase	Design	Contractor	Construction Works, Inc.

Project Status Updates for May 31, & June 30, 2015

- The Pre-Construction Kick-off Meeting was held on Wednesday, April 1st and NTP was issued to CWI on April 2nd. The permit was approved and issued on June 10th.
- Light Demolition activities have taken place at the school, roof edging work as possible that they are able to do without having the permit.

Project Budget/Forecast Update

307-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$12,469	\$2,920	\$268
SUBTOTAL A/E SERVICES	\$84,081	\$83,085	\$50,400
SUBTOTAL GENERAL CONTRACTOR	\$1,118,772	\$906,141	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$57,094	\$36,500	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$40,081	\$0	\$0
PROJECT TOTAL	\$1,312,497	\$1,028,646	\$50,668

Change Order Summary

- CO-1 to extend the Substantial Completion Date to reflect the change in NTP Issuance date from their Contract Documents has been executed.
- Bulletin #1 was issued by Cooper Carry that details the new requirement for security cages around the HVAC units to protect the units from vandalism. CWI is currently putting together their cost proposal.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
307-422 Chapel Hill ES - Capital Renewal: HVAC, Roofing							
Activate Project	01-Nov-13 A						
Preconstruction Services	01-Nov-13 A	13-Nov-15					
A/E Services	24-Mar-14 A	13-Dec-15					
Notice to Proceed - Design	25-Mar-14 A						
Design Complete		09-Oct-14 A					
Notice to Proceed - Construction	25-Nov-14 A						
Board Approval		02-Feb-15 A					
Contingency	23-Mar-15 A	14-Oct-15					
Construction Services	23-Mar-15 A	13-Nov-15					
General Contractor	23-Mar-15 A	13-Dec-15					
FF&E	23-Mar-15 A	13-Dec-15					
Technology	23-Mar-15 A	13-Dec-15					
Start Warranty (1 year period)	14-Nov-15						
Final Completion		13-Dec-15					

Major Project Issues

- The Fats, Oils, & Grease (FOG) Department rejecting the drawings and greasetrapp design has now impacted the project and has prevented the contractor from starting major construction activities. The CIP team is working with the DCSD management team to resolve this issue.

Chapel Hill MS (105-422)

ADA - Capital Renewal

Location: 3535 Dogwood Farm Road Decatur, GA 30034
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- A/E proposals were received on June 25, 2015, and are currently under evaluation.

Project Budget/Forecast Update

105-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,503	\$0	\$0
SUBTOTAL A/E SERVICES	\$8,751	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$134,884	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$6,884	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,219	\$0	\$0
PROJECT TOTAL	\$158,240	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

Chestnut Charter ES (405-422)

ADA - Capital Renewal

Location:	4576 North Peachtree Road	Dunwoody, GA	30338
Project Manager	Derji R. Thomas, AECOM	Architect/Engineer	The Epsten Group, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- A/E team has completed and submitted the 50% construction documents to be reviewed for DCSD reviews comments.

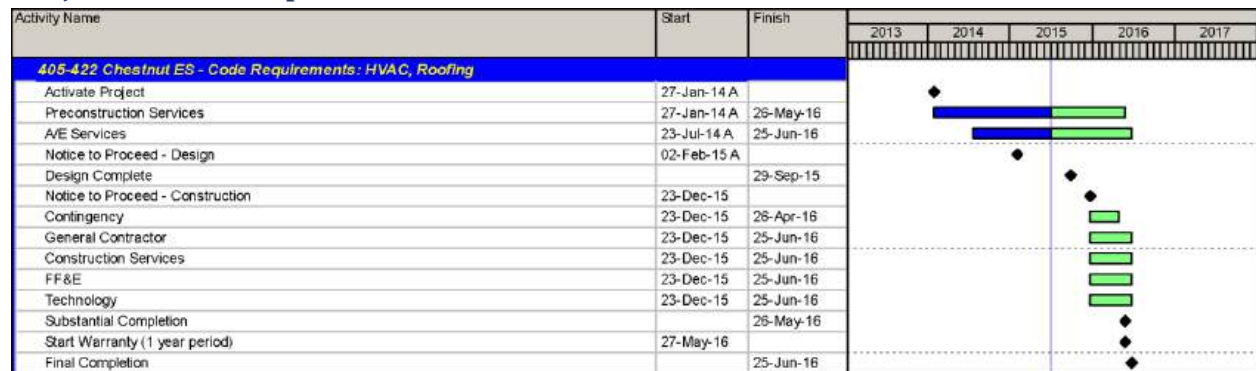
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,209	\$0	\$0
SUBTOTAL A/E SERVICES	\$33,600	\$33,600	\$8,736
SUBTOTAL GENERAL CONTRACTOR	\$377,662	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$10,174	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$17,412	\$0	\$0
PROJECT TOTAL	\$443,057	\$33,600	\$8,736

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues at this time.

Clarkston HS (406-422)

Capital Renewal and Code Requirements

Location: 618 N. Indian Creek Drive Clarkston, GA 30021
Project Manager: Fritzgerald Joseph, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Pre-Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Plans were submitted May 7th and the Architect is working on the 100% design drawings.
- The CIP team is evaluating this project’s scope and budget to determine possible modification of the original SCL budget for DCSD review and approval.
- The Architect will issue the final June 26, 2015 submitted for GC procurement.

Project Budget/Forecast Update

406-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$9,321	\$0	\$0
SUBTOTAL A/E SERVICES	\$54,257	\$18,988	\$18,988
SUBTOTAL GENERAL CONTRACTOR	\$836,329	\$750,000	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$42,680	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$38,559	\$0	\$0
PROJECT TOTAL	\$981,146	\$768,988	\$18,988

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Clifton ES (407-422)

Code Requirements: HVAC, Kitchen Equipment

Location:	3132 Clifton Church Road SE	Atlanta, GA	30316
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	N/A
Project Phase	Construction / Close-Out	Contractor	Atlanta Fixtures

Project Status Updates for May 31, & June 30, 2015

- The installation of the new kitchen equipment is complete.
- Additional kitchen equipment has been purchased and will be installed in 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,887	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,627	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$348,781	\$46,787	\$46,787
SUBTOTAL CONSTRUCTION SERVICES	\$17,799	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,081	\$0	\$0
PROJECT TOTAL	\$409,176	\$46,787	\$46,787

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
407-422 Clifton ES - Code Requirements: HVAC, Kitchen Equipment							
PreConstruction Services Outlay	01-Nov-13 A	01-Nov-13 A					
A/E Services Outlay	01-Nov-13 A	01-Nov-13 A					
GC Outlay	01-Nov-13 A	01-Nov-13 A					
Construction Services Outlay	01-Nov-13 A	01-Nov-13 A					
Contingency Outlay	01-Nov-13 A	01-Nov-13 A					
*Design Procurement Kick Off	21-Nov-13 A		◆				
eBoard Submittal	05-Jul-15				◆		
PreConstruction Services Obligation	11-Aug-15				◆		
A/E Services Obligation	11-Aug-15				◆		
Notice of Award - AE	11-Aug-15				◆		
Design NTP		28-Aug-15			◆		
*eBoard Submittal	11-Dec-15				◆		
GC Obligation	10-Jan-16				◆		
Construction Services Obligation	10-Jan-16				◆		
*Construction NTP		25-Jan-16			◆		
Substantial Completion		04-Apr-16			◆		
Final Completion		24-Apr-16			◆		
Contingency Obligation	25-Apr-16				◆		

Major Project Issues

- No major issues to report at this time.

Columbia ES (308-422)

Capital Renewal: HVAC, Roofing

Location: 3230 Columbia Woods Drive Decatur, GA 30032
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** Foreman Seeley Fountain
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Awaiting the Architects Schematic design documents.

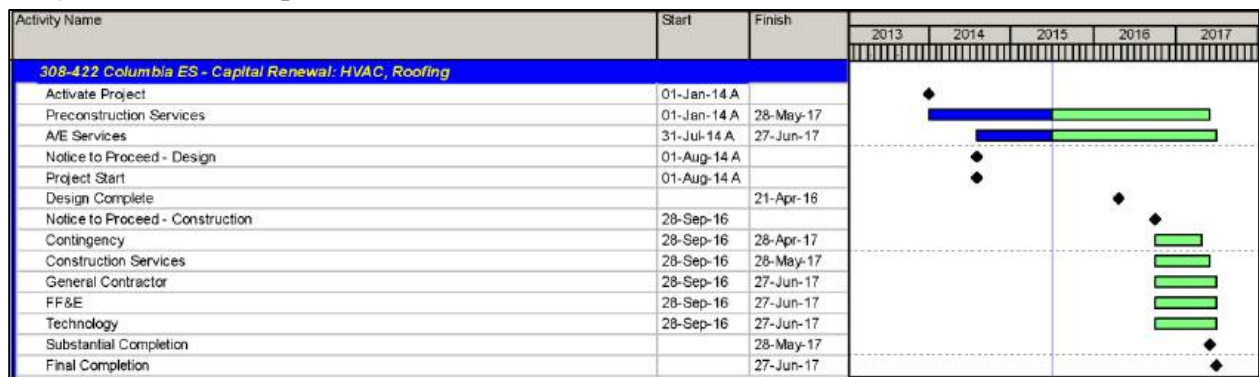
Project Budget/Forecast Update

308-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,947	\$0	\$0
SUBTOTAL A/E SERVICES	\$26,974	\$23,000	\$2,000
SUBTOTAL GENERAL CONTRACTOR	\$354,130	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$14,072	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,327	\$0	\$0
PROJECT TOTAL	\$415,450	\$23,000	\$2,000

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- As previously reported, the scope of work and related cost estimates are being reviewed and budget adjustments may be required.

Columbia MS (309-422)

Capital Renewal: Emergency Shut-Offs

Location:	3001 Columbia Drive	Decatur, GA	30034
Project Manager	Chanté Lemon, AECOM	Architect/Engineer	TBD
Project Phase	Design-Procurement	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- A/E proposals were received on June 10, 2015, and are currently being evaluated.

Project Budget/Forecast Update

309-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$341	\$0	\$0
SUBTOTAL A/E SERVICES	\$1,987	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$30,630	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$1,563	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,412	\$0	\$0
PROJECT TOTAL	\$35,934	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

Cross Keys HS (310-422)

Capital Renewal: Plumbing, Water Piping

Location:	1626 N. Druid Hills Rd, NE	Atlanta, GA	30319
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	McMillan Pazdan Smith Architecture
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The plans and specs are currently under review by the AECOM design and estimate review team.
- The Architect will issue the final design on June 26, 2015 for GC procurement.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$13,169	\$0	\$0
SUBTOTAL A/E SERVICES	\$94,500	\$94,500	\$55,313
SUBTOTAL GENERAL CONTRACTOR	\$1,181,640	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$42,462	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$54,480	\$0	\$0
PROJECT TOTAL	\$1,386,250	\$94,500	\$55,313

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

DCSD Consultants (904-422)**CIP Program Management Contract**

Location: 1780 Montreal Road Tucker, GA 30084

Interim Program Director John Wright, AECOM

Project Phase Non-Construction, Year Three **Contractor** AECOM Team

Program Status Update

- See the General Program Progress section of the Executive Summary.

Program Budget/Forecast Update

904-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$15,000,000	\$6,748,035	\$5,511,340
PROJECT TOTAL	\$15,000,000	\$6,748,035	\$5,511,340

Change Order Summary

- No change orders were executed during this period.

Program Schedule Update

- The Program Master Schedule is located in Section D of this report.

Major Program Issues

- See Section A Executive Summary for details.

DCSD Staff (903-422)

DeKalb County School District SPLOST Accountability Team

Location:	1780 Montreal Road	Tucker, GA	30084
Design Manager	Richard Boyd, DCSD	Architect/Engineer	N/A
Project Phase	Non-Construction, Year Three	Contractor	DCSD

Program Status Update

- Program Master Schedule is located in Section D of this report.

Program Budget/Forecast Update

903-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$7,000,000	\$1,761,918	\$1,761,918
PROJECT TOTAL	\$7,000,000	\$1,761,918	\$1,761,918

Change Order Summary

- No change orders were executed during this period.

Program Schedule Update

- The Program Master Schedule is located in Section D of this report.

Major Program Issues

- No major Program issues at this time.

DeKalb ES of the Arts at Terry Mill (408-422)

Capital Renewal-Code Requirements

Location:	797 Fayetteville Road	Atlanta, GA	30002
Project Manager	Derji R. Thomas, AECOM	Architect/Engineer	Stanley, Love-Stanley
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in design, A/E team is in schematic design addressing the scope items to be submitted and reviewed.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,636	\$0	\$0
SUBTOTAL A/E SERVICES	\$15,345	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$236,528	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$12,071	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$10,905	\$0	\$0
PROJECT TOTAL	\$277,485	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
408-422 DeKalb ES of the Arts at Terry Mills - Code Requirements: HVAC, Electrical							
Activate Project	01-Jul-14 A			●			
Preconstruction Services	01-Jul-14 A	05-Feb-16		■	■		
A/E Services	02-Mar-15 A	07-Mar-16			■	■	
Notice to Proceed - Design	02-Mar-15 A				●		
Notice to Proceed - Construction	18-Dec-15					●	
Construction Services	18-Dec-15	05-Feb-16				■	
Contingency	18-Dec-15	05-Feb-16				■	
FF&E	18-Dec-15	05-Feb-16				■	
Technology	18-Dec-15	05-Feb-16				■	
General Contractor	18-Dec-15	07-Mar-16				■	
Start Warranty (1 year period)	06-Feb-16						●
Final Completion		07-Mar-16					●

Major Project Issues

- No major issues to report at this time.

DeKalb HS of Technology South (409-422)

Capital Renewal: ADA Upgrades and Fire Life Safety

Location:	3303 Panthersville Road	Decatur, GA	30034
Project Manager	Wayne Channer, AECOM	Architect/Engineer	KHAFRA Engineering
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect has issued 90% CD design documents to DCSD.

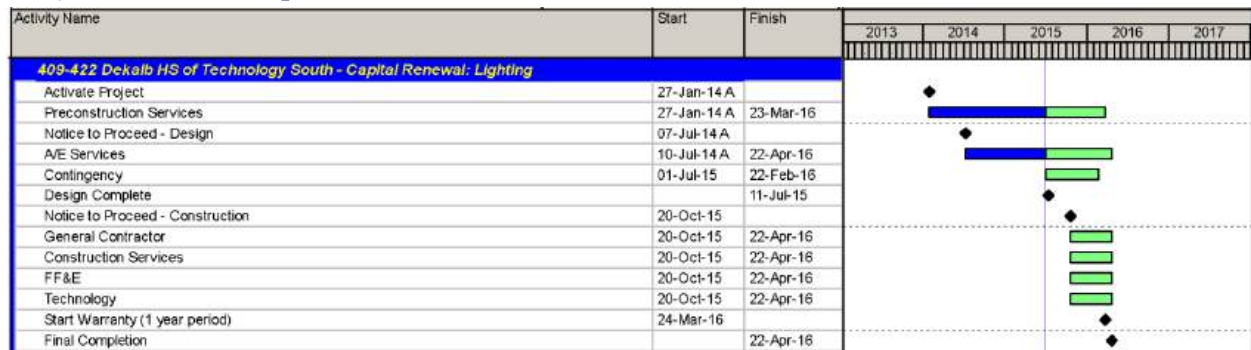
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,485	\$0	\$0
SUBTOTAL A/E SERVICES	\$38,400	\$38,400	\$3,456
SUBTOTAL GENERAL CONTRACTOR	\$402,463	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$8,249	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,556	\$0	\$0
PROJECT TOTAL	\$472,153	\$38,400	\$3,456

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Demolition Projects (905-422)

Project Manager	Brian Albanese, AECOM	Architect/Engineer	N/A
Project Phase	Construction / Close-Out	Contractor	Atlanta Demolition/ D'Babs Construction



Site of previous Gresham ES

Project Status Updates for May 31, & June 30, 2015

- All active projects are complete. Atlanta Demolition’s contracts are closed out.
- A RFP for the demolition services for Atherton ES, Skyhaven ES, Transition Center, and Former Truancy Facility is currently being evaluated and should go to the August DCSD BOE for approval and award.

Program Budget/Forecast

905-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$212,933	\$109,258	\$98,475
SUBTOTAL A/E SERVICES	\$27,870	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,971,016	\$1,589,987	\$1,474,335
SUBTOTAL CONSTRUCTION SERVICES	\$100,491	\$100,490	\$100,490
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
PROJECT TOTAL	\$2,312,310	\$1,799,735	\$1,673,300

Change Order Summary

- No change orders were executed during this period.

Program Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
905-422 Demolition							
Activate Project	09-Jul-13 A		◆				
Preconstruction Services	09-Jul-13 A	28-Jul-17	■		■		
A/E Services	09-Jul-13 A	27-Aug-17	■		■		
Notice to Proceed - Construction	05-Dec-13 A		◆				
FF&E	05-Dec-13 A	28-Jul-17		■		■	
Construction Services	21-Jan-14 A	28-Jul-17		■		■	
Technology	21-Jan-14 A	28-Jul-17		■		■	
General Contractor	21-Jan-14 A	27-Aug-17		■		■	
Contingency	01-Jan-15 A	01-Jan-15 A		I			
Substantial Completion		28-Jul-17					◆
Start Warranty (1 year period)	29-Jul-17						◆
Final Completion	27-Aug-17						◆

Major Program Issues

- No major issues to report at this time.

Doraville Driver's Ed (311-422)

Capital Renewal: Roofing

Location:	3932 Flowers Road	Atlanta, GA	30340
Project Manager	Don Little, AECOM	Architect/Engineer	GSB Architects, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- An earlier set of 50% construction documents were reviewed by the CIP Team and returned to the A/E for corrections. The reissued documents are currently being reviewed by the CIP Team. The review of the revised 50% CD is completed and all comments have been issued to the Architect.
- Previously approved selected scope modifications, did not put the project in budget and additional funds will be required to complete the design and construction. A change order to the Architect is currently being processed to cover the increase of the project's stated cost budget.

Project Budget/Forecast Update

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP's stated contract cost.

311-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$178	\$0	\$0
SUBTOTAL A/E SERVICES	\$2,000	\$2,000	\$0
SUBTOTAL GENERAL CONTRACTOR	\$16,014	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$594	\$0	\$0
PROJECT TOTAL	\$18,787	\$2,000	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year					
			2013	2014	2015	2016	2017	
311-422 Doraville Driver's Ed - Capital Renewal: Roofing								
Activate Project	28-Jan-14 A			◆				
Preconstruction Services	28-Jan-14 A	07-Oct-15		■	■	■		
A/E Services	03-Sep-14 A	06-Nov-15			■	■		
Project Start	04-Sep-14 A			◆				
Notice to Proceed - Design	30-May-15 A				◆			
Notice to Proceed - Construction	14-Jul-15				◆			
Contingency	14-Jul-15	07-Sep-15			■			
Construction Services	14-Jul-15	07-Oct-15			■			
General Contractor	14-Jul-15	06-Nov-15			■			
FF&E	14-Jul-15	06-Nov-15			■			
Technology	14-Jul-15	06-Nov-15			■			
Design Complete		04-Aug-15			◆			
Substantial Completion		07-Oct-15			◆			
Warranty Period Start thru 1 year	08-Oct-15				◆			
Final Completion		06-Nov-15			◆			

Major Project Issues

- No major issues at this time.

Dresden ES (106-422)

ADA Code Requirements

Location: 2449 Dresden Dr Atlanta, GA 30341
Project Manager: Derji R. Thomas, AECOM **Architect/Engineer:** TBD
Project Phase: Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Currently this project has submitted to procurement for a DCSD BOE approval and award.

Project Budget/Forecast Update

106-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$10,996	\$0	\$0
SUBTOTAL A/E SERVICES	\$64,007	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$986,617	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$50,349	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$45,488	\$0	\$0
PROJECT TOTAL	\$1,157,458	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

Druid Hills HS (410-422)

Capital Renewal – Code Requirements

Location: 1798 Haygood Drive NE Atlanta, GA 30307
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Design is complete and bid advertisements are expected to start in June.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,099	\$0	\$0
SUBTOTAL A/E SERVICES	\$56,000	\$56,000	\$39,200
SUBTOTAL GENERAL CONTRACTOR	\$636,997	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$17,833	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$29,369	\$0	\$0
PROJECT TOTAL	\$747,298	\$56,000	\$39,200

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Druid Hills MS (427-422)

Code Requirements: HVAC, Roofing

Location: 3100 Mount Olive Drive Decatur, GA 30033
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture, LLC
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Design complete, GC bid advertisement scheduled for June.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$395	\$0	\$0
SUBTOTAL A/E SERVICES	\$5,000	\$5,000	\$1,650
SUBTOTAL GENERAL CONTRACTOR	\$35,434	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$741	\$0	\$0
PROJECT TOTAL	\$41,570	\$5,000	\$1,650

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Dunair ES (107-422)

ADA, Capital Renewal, Code Requirements

Location: 651 S. Indian Creek Drive Stone Mountain, GA 30083
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Design is complete. GC bid meeting is scheduled for June.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,918	\$0	\$0
SUBTOTAL A/E SERVICES	\$40,000	\$40,000	\$27,500
SUBTOTAL GENERAL CONTRACTOR	\$441,239	\$13,600	\$13,600
SUBTOTAL CONSTRUCTION SERVICES	\$11,143	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$20,343	\$0	\$0
PROJECT TOTAL	\$517,643	\$53,600	\$41,100

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

East Campus (411-422)

Code Requirements: ADA Upgrades and Fire Life Safety

Location:	5855 Memorial Drive	Stone Mountain, GA
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer SRJ Architects, Inc.
Project Phase	Design	Contractor TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect is currently working on the 100% design drawings and estimate for the project.
- The Architect has been instructed to stay within the projects original SCL budget.
- The plans and Specs are currently under review by the AECOM design and estimate review team.
- The Architect will issue the final July 26, 2015 set to be submitted for GC procurement.

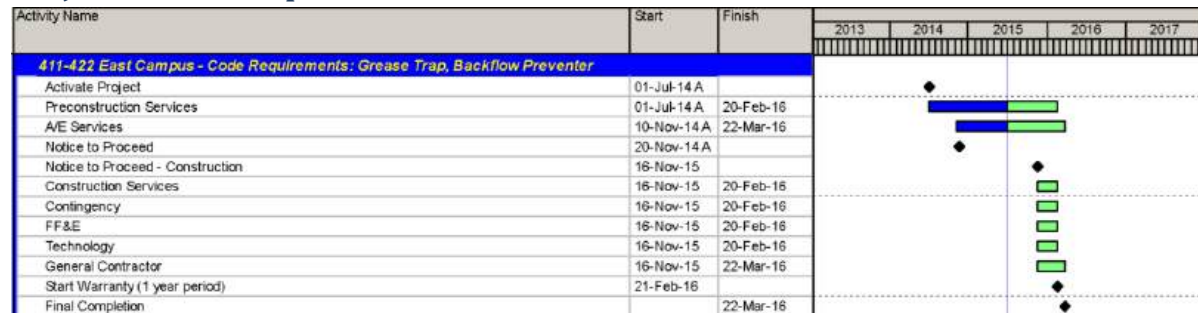
Project Budget/Forecast Update

411-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$516	\$0	\$0
SUBTOTAL A/E SERVICES	\$3,003	\$0	\$60
SUBTOTAL GENERAL CONTRACTOR	\$46,286	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$2,362	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$2,134	\$0	\$0
PROJECT TOTAL	\$54,300	\$0	\$60

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Eldridge Miller ES (108-422)

ADA: HVAC, Restroom, Water Piping

Location: 919 Martin Road Stone Mountain, GA 30088
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Project Manager is awaiting the 80% drawings from the Architect
- The District and the Project Manager are reviewing the Preliminary Report.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,840	\$0	\$0
SUBTOTAL A/E SERVICES	\$30,000	\$30,000	\$8,000
SUBTOTAL GENERAL CONTRACTOR	\$254,701	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$11,265	\$0	\$0
PROJECT TOTAL	\$298,805	\$30,000	\$8,000

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues at this time.

Emergency Generators (421-321-015F)

Bulk Purchase Program Emergency Generator Installation

Locations	Avondale HS - 1192 Clarendon Avenue, Avondale Estates, GA 30002 Mary McLeod Bethune MS - 5200 Covington Highway, Decatur, GA 30035 Browns Mill ES - 4863 Browns Mill Road, Lithonia, GA 30038 Druid Hills HS - 1798 Haygood Drive NE, Atlanta, GA 30307 Freedom MS - 505 South Hairston Road, Stone Mountain, GA 30088 Jolly ES - 1070 Otello Avenue, Clarkston, GA 30021		
Project Manager	H Wayne Channer, AECOM	Architect/Engineer	HESM&A
Project Phase	Construction	Contractor	Caldwell Electrical Contractors



Druid Hills HS conduit



Closed Trench

Project Status Updates for May 31, & June 30, 2015

- Work has been completed at Avondale HS, Browns Mill ES, Freedom MS and Druid Hills HS. Work is underway at Jolly ES and Bethune MS .
- Change orders for Avondale HS have been approved for the replacement of existing emergency exit lights and broken light fixtures which are scheduled to become emergency exit lights. As well as addition of IT and Security Panels to the emergency circuits.

- The contractor is ready for final inspections at Avondale HS, Browns Mill ES, Druid Hills HS and Freedom MS. These inspections will be on hold till the end of the summer break to allow for summer school classes.

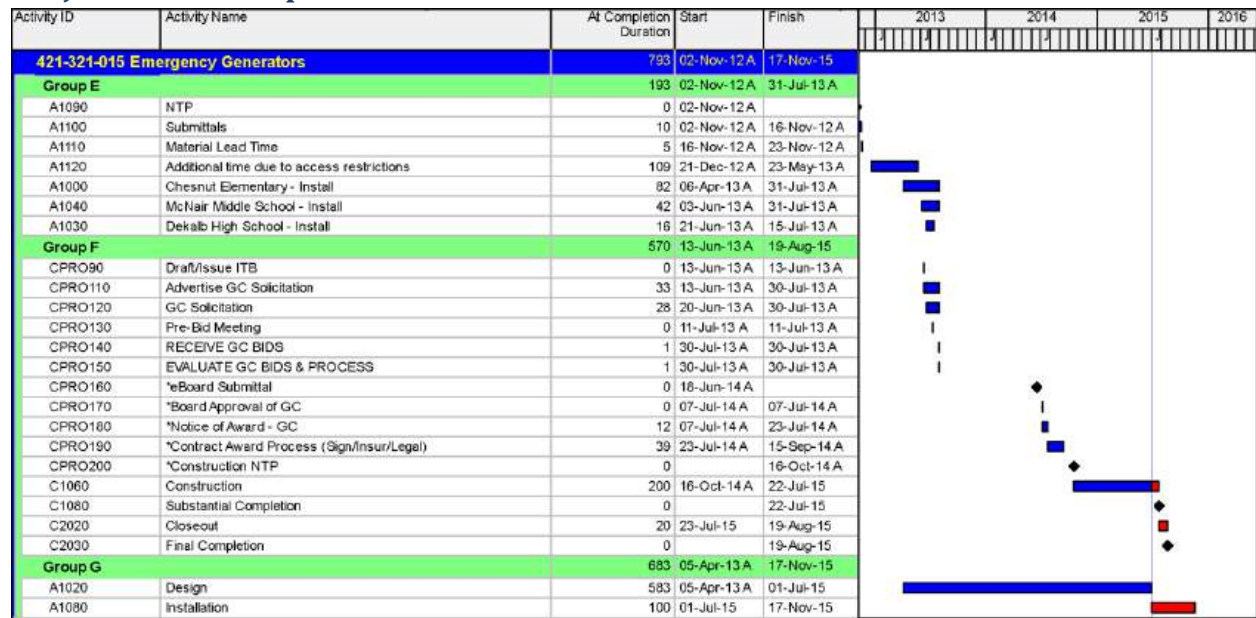
Project Budget/Forecast Update

421-321-015f			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,300,000	\$900,517	\$389,638
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
PROJECT TOTAL	\$1,300,000	\$900,517	\$389,638

Change Order Summary

- Change Order for Avondale HS and Jolly ES have been approved during this period.

Project Schedule Update



Major Project Issues

- Unforeseen work on Emergency Generator Project 421-321-015E required by the Fire Marshal may impact this work.

Emergency Generators (421-321-015G)

Bulk Purchase Program Emergency Generator Installation

- Locations**
- Canby Lane ES** - 4150 Green Hawk Trail, Decatur, GA 30035
 - Cedar Grove ES** - 2330 River Road, 2330 River Road, Ellenwood, GA 30294
 - Cary Reynolds ES** - 3498 Pine Street, Doraville, GA 30340
 - Evansdale ES** - 2914 Evans Woods Drive, Doraville, GA 30340
 - Huntley Hills ES** - 2112 Seaman Circle, Chamblee, GA 30341
 - Kingsley ES** - 2051 Brendon Drive, Dunwoody, GA 30338
 - Montclair ES** - 1680 Clairmont Place NE, Atlanta, GA 30329
 - Panola Way ES** - 2170 Panola Way Court, Lithonia, GA 30058
 - Shadow Rock ES** - 1040 Kingway Drive, Lithonia, GA 30058
 - Stoneview ES** - 2629 Huber Street, Lithonia, GA 30058

Project Manager	H Wayne Channer, AECOM	Architect/Engineer	HESM&A
Project Phase	Procurement	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- An invitation to bid for the purchase of the generators for this phase of the project has been assembled and forwarded to the district lawyer for review.
- The independent labor contract will not be issued until the generator purchase have been arranged.

Project Budget/Forecast Update

- This project is currently forecasted to complete within budget if the original scope of work stays intact.

421-321-015g			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,300,000	\$66,750	\$28,317
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
PROJECT TOTAL	\$1,300,000	\$66,750	\$28,317

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This project is moving forward with the understanding that construction may be impacted by direction resulting from Fire Marshal inspections of Project 421-321-015E.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015	2016
421-321-015 Emergency Generators		793	02-Nov-12 A	17-Nov-15				
Group E		193	02-Nov-12 A	31-Jul-13 A				
A1090	NTP	0	02-Nov-12 A					
A1100	Submittals	10	02-Nov-12 A	16-Nov-12 A				
A1110	Material Lead Time	5	16-Nov-12 A	23-Nov-12 A				
A1120	Additional time due to access restrictions	109	21-Dec-12 A	23-May-13 A				
A1000	Chesnut Elementary - Install	82	06-Apr-13 A	31-Jul-13 A				
A1040	McNair Middle School - Install	42	03-Jun-13 A	31-Jul-13 A				
A1030	DeKalb High School - Install	16	21-Jun-13 A	15-Jul-13 A				
Group F		570	13-Jun-13 A	19-Aug-15				
CPRO90	Draft/Issue ITB	0	13-Jun-13 A	13-Jun-13 A				
CPRO110	Advertise GC Solicitation	33	13-Jun-13 A	30-Jul-13 A				
CPRO120	GC Solicitation	28	20-Jun-13 A	30-Jul-13 A				
CPRO130	Pre-Bid Meeting	0	11-Jul-13 A	11-Jul-13 A				
CPRO140	RECEIVE GC BIDS	1	30-Jul-13 A	30-Jul-13 A				
CPRO150	EVALUATE GC BIDS & PROCESS	1	30-Jul-13 A	30-Jul-13 A				
CPRO160	*eBoard Submittal	0	18-Jun-14 A					
CPRO170	*Board Approval of GC	0	07-Jul-14 A	07-Jul-14 A				
CPRO180	*Notice of Award - GC	12	07-Jul-14 A	23-Jul-14 A				
CPRO190	*Contract Award Process (Sign/Insur/Legal)	39	23-Jul-14 A	15-Sep-14 A				
CPRO200	*Construction NTP	0		16-Oct-14 A				
C1060	Construction	200	16-Oct-14 A	22-Jul-15				
C1080	Substantial Completion	0		22-Jul-15				
C2020	Closeout	20	23-Jul-15	19-Aug-15				
C2030	Final Completion	0		19-Aug-15				
Group G		683	05-Apr-13 A	17-Nov-15				
A1020	Design	583	05-Apr-13 A	01-Jul-15				
A1080	Installation	100	01-Jul-15	17-Nov-15				

Major Project Issues

- Unforeseen work on Emergency Generator Project 421-321-015E required by the Fire Marshal may impact this work.

Evansdale ES (412-422)

ADA - Capital Renewal

Location: 2914 Evans Woods Drive Doraville, GA 30340
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- GC bid date scheduled for July 2, 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$6,402	\$0	\$0
SUBTOTAL A/E SERVICES	\$50,001	\$50,000	\$34,375
SUBTOTAL GENERAL CONTRACTOR	\$574,430	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$16,581	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$26,484	\$0	\$0
PROJECT TOTAL	\$673,898	\$50,000	\$34,375

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Fairington ES (109-422)

ADA - Capital Renewal

Location:	5505 Phillip Bradley Drive	Lithonia, GA	30038
Project Manager	Chanté Lemon, AECOM	Architect/Engineer	TBD
Project Phase	Design-Procurement	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- A/E proposals were received on June 25, 2015 and are now under review by the selection committee

Project Budget/Forecast Update

109-422			
Activity	Current Budget (B)	Forecast (F)	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,990	\$1,990	\$0
SUBTOTAL A/E SERVICES	\$11,582	\$11,582	\$0
SUBTOTAL GENERAL CONTRACTOR	\$178,525	\$178,525	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$9,111	\$9,111	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$8,231	\$8,231	\$0
PROJECT TOTAL	\$209,439	\$209,439	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
109-422 Fairington ES - ADA: HVAC, Restroom							
Activate Project	03-Apr-15 A				◆		
Preconstruction Services	03-Apr-15 A	30-Sep-16			■		
Notice to Proceed	05-Oct-15				◆		
A/E Services	05-Oct-15	31-Oct-16			■		
Notice to Proceed - Construction	26-Jun-16					◆	
Construction Services	26-Jun-16	30-Sep-16				■	
Contingency	26-Jun-16	30-Sep-16				■	
FF&E	26-Jun-16	30-Sep-16				■	
Technology	26-Jun-16	30-Sep-16				■	
General Contractor	26-Jun-16	31-Oct-16				■	
Start Warranty (1 year period)	02-Oct-16						◆
Final Completion		31-Oct-16					◆

Major Project Issues

No major issues to report at this time.

Fernbank ES (503-422)

Location:	157 Heaton Park Drive,	Atlanta, GA	30307
Project Manager	Brian Albanese, AECOM	Architect/Engineer	Chapman Griffin Lanier Sussenbach Architects (CGLS)
Project Phase	Construction	Contractor	R.K. Redding



Construction underway



Construction underway

Project Status Updates for May 31, & June 30, 2015

- All structural concrete slabs are complete.
- Structural steel erection is complete
- MEP rough-in ongoing in classroom wing and administration/gym/cafeteria.
- Interior Masonry on classroom wing complete.
- Door and window frame install on classroom wing ongoing
- Exterior brick installation at classroom wing is complete.
- Brick installation at Gym has started.
- Amphitheater seating concrete has started.

Project Budget/Forecast Update

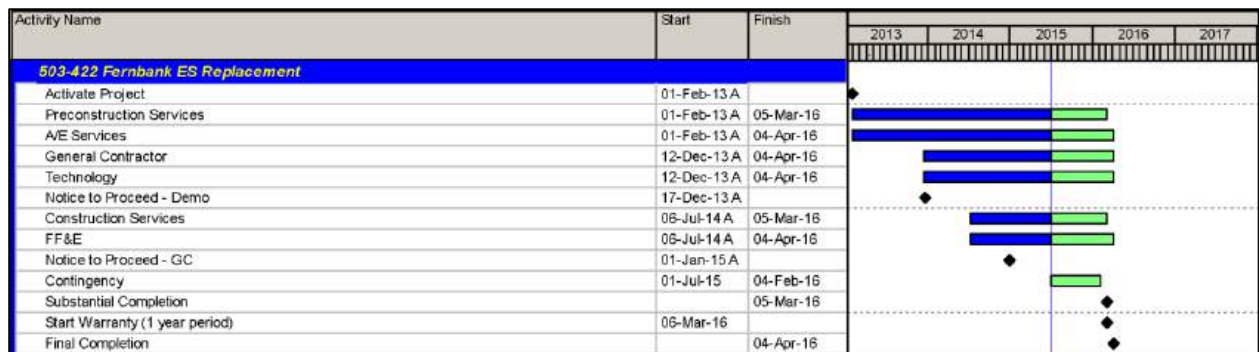
- A reallocation has been submitted to increase the A/E budget to cover current commitments.

503-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$321,097	\$251,091	\$241,091
SUBTOTAL A/E SERVICES	\$400,000	\$355,055	\$222,423
SUBTOTAL GENERAL CONTRACTOR	\$19,605,026	\$19,953,063	\$8,993,575
SUBTOTAL CONSTRUCTION SERVICES	\$321,194	\$198,395	\$116,328
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$622,585	\$64,216
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
PROJECT TOTAL	\$21,896,281	\$21,380,189	\$9,637,633

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Flat Rock ES (413-422)

ADA - Capital Renewal

Location: 4603 Evans Mill Road Lithonia, GA 30038
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Project manager is awaiting the 80% drawings from the Architect
- CIP Team is reviewing the preliminary report and awaiting DCSD approval of scope adjustments.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,758	\$0	\$0
SUBTOTAL A/E SERVICES	\$45,600	\$45,600	\$0
SUBTOTAL GENERAL CONTRACTOR	\$516,655	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$14,284	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,820	\$0	\$0
PROJECT TOTAL	\$606,118	\$45,600	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Flat Shoals ES (110-422)

ADA - Capital Renewal

Location: 3226 Flat Shoals Road Decatur, GA 30034
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- A/E proposals were received on June 10, 2015 and are now under review by the selection committee.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,755	\$0	\$0
SUBTOTAL A/E SERVICES	\$10,217	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$157,486	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$8,037	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$7,261	\$0	\$0
PROJECT TOTAL	\$184,756	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
110-422 Flat Shoals ES - ADA: HVAC, Restroom							
Activate Project	01-Apr-15 A				◆		
Preconstruction Services	01-Apr-15 A	04-Jun-16			■		
Notice to Proceed	18-Aug-15				◆		
A/E Services	18-Aug-15	05-Jul-16			■		
Notice to Proceed - Construction	29-Feb-16				◆		
Construction Services	29-Feb-16	04-Jun-16			■		
Contingency	29-Feb-16	04-Jun-16			■		
FF&E	29-Feb-16	04-Jun-16			■		
Technology	29-Feb-16	04-Jun-16			■		
General Contractor	29-Feb-16	05-Jul-16			■		
Start Warranty (1 year period)	06-Jun-16				◆		
Final Completion		05-Jul-16					◆

Major Project Issues

No major issues to report at this time.

Freedom MS (312-422)

Capital Renewal: New Emergency Utility Shutoffs

Location:	505 South Hairston Road	Stone Mountain, GA	30088
Project Manager	Robert Mitchell, AECOM	Architect/Engineer	McMillan Pazdan Smith
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- Awaiting 50% drawings from Architect
- The District and the Project Manager are reviewing the Preliminary Report.

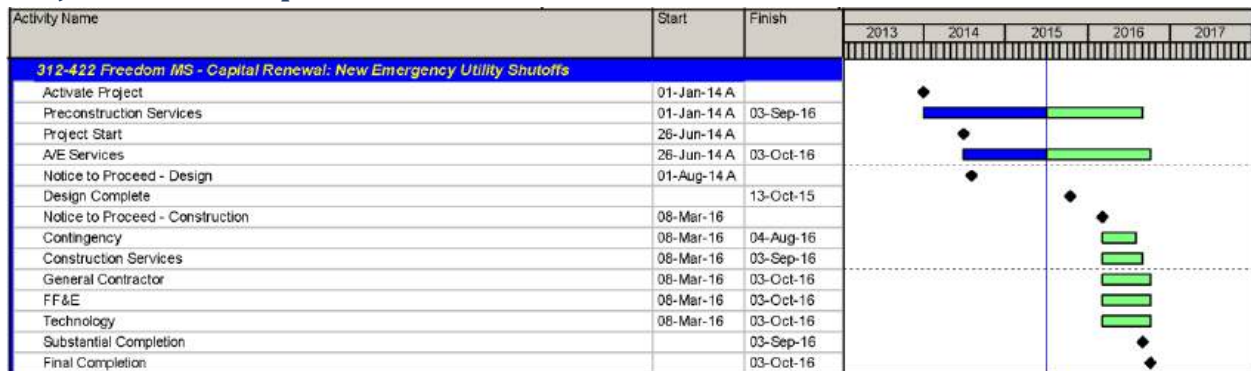
Project Budget/Forecast Update

312-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$76,259	\$76,000	\$8,762
SUBTOTAL GENERAL CONTRACTOR	\$42,896	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$12,116	\$0	\$0
PROJECT TOTAL	\$131,271	\$76,000	\$8,762

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

General Services (902-422)

Capital Improvement Program general services

Project Manager	John Wright, AECOM	DCSD PM	Richard Boyd, DCSD
Project Phase	Non-Construction	Contractor	N/A

Project Status Updates for May 31, & June 30, 2015

- Expenditures to date pertain to the installation, licensing, and maintenance of the Program schedule and contract management applications.

Project Budget/Forecast Update

902-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$400,000	\$344,148	\$344,148
PROJECT TOTAL	\$400,000	\$344,148	\$344,148

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This project is currently forecasted to complete on schedule.

Major Project Issues

- No major issues to report at this time.

Gresham Park ES (504-422)

Replacement School

Location: 3132 Clifton Church Road SE Atlanta, GA 30316
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Chapman Griffin Lanier Sussenbach Architects (CGLS)
Project Phase: Construction **Contractor:** Nix-Fowler



Aerial Photo



Aerial Photo

Project Status Updates for May 31, & June 30, 2015

- Work on retaining wall A is ongoing.
- Retaining wall C installation ongoing
- Clearing is ongoing
- Demolition of the 1995 addition for demolition in June

Project Budget/Forecast Update

504-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$225,888	\$74,649	\$74,100
SUBTOTAL A/E SERVICES	\$470,000	\$417,440	\$236,352
SUBTOTAL GENERAL CONTRACTOR	\$17,950,521	\$17,533,000	\$376,177
SUBTOTAL CONSTRUCTION SERVICES	\$721,195	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,294,712	\$0	\$0
PROJECT TOTAL	\$21,911,279	\$18,025,089	\$686,629

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Hallford Stadium Improvements (206-422)

Survey

Location:	3789 Memorial College Avenue	Clarkston, GA	30021
Project Manager	Greg Smith, AECOM	Architect/Engineer	TBD
Project Phase	Pre-Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- AECOM has finalized the draft of the Design Build RFP with a Performance Specification to complete stadium related scope components.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements in a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season however Hallford Stadium is scheduled to be completed by August 2016.

Project Budget/Forecast Update

206-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,346	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$479,688	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
PROJECT TOTAL	\$562,750	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016. Hallford Stadium does not have turf in the scope of work however so it is anticipated that the work can be completed over the summer.

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
206-422 Hallford Stadium - Stadiums - Improvements							
Activate Project	01-Aug-14 A						
Preconstruction Services	01-Aug-14 A	15-Jan-16		■	■		
A/E Services	05-Oct-14 A	15-Feb-16		■	■		
Notice to Proceed	06-Oct-14 A			◆			
Notice to Proceed - Construction	25-Oct-15				◆		
Construction Services	25-Oct-15	15-Jan-16			■		
Contingency	25-Oct-15	15-Jan-16			■		
FF&E	25-Oct-15	15-Jan-16			■		
Technology	25-Oct-15	15-Jan-16			■		
General Contractor	25-Oct-15	15-Feb-16			■		
Start Warranty (1 year period)	17-Jan-16					◆	
Final Completion		15-Feb-16					◆

Major Project Issues

No major issues at this time.

Hambrick ES (421-136)

HVAC

Location:	1101 Hambrick Road	Stone Mountain, GA	30083
Project Manager	Fitzgerald Joseph,	Architect/Engineer	Sy Richards Architects
	AECOM		
Project Phase	Construction	Contractor	Construction Works, Inc. (CWI)



New Superintendent Dr. Green and Staff



Kitchen: New HVAC, Ceiling Grid Installed, and Lighting Replaced

Project Status Updates for May 31, & June 30, 2015

- Construction in Phase 5 is complete.
- The PM has requested that CWI submit a cost estimate for cleaning the existing ductwork for those not being replaced.
- The GC has submitted a no cost change order to change the substantial date to August 4, 2015 due to the construction in the kitchen. The change in the construction schedule was necessary to avoid disruption with food service until the students left for the summer 2015.
- A Budget reallocation of \$100k to the GC construction cost code is pending approval. The reallocation will address any GC budget shortfalls brought about due to unforeseen Life Safety concerns raised by the districts Fire marshal.

Project Budget and Forecast

421-136			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$24,838	\$1,575	\$7,779
SUBTOTAL A/E SERVICES	\$89,836	\$72,500	\$59,224
SUBTOTAL GENERAL CONTRACTOR	\$2,227,000	\$2,000,000	\$811,680
SUBTOTAL CONSTRUCTION SERVICES	\$223,597	\$90,882	\$104,216
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$55,321	\$0	\$0
PROJECT TOTAL	\$2,620,592	\$2,164,957	\$982,899

Change Order Summary

- Change Order Requests are being developed for trailer repairs and addressing security concerns.
- A Change Order Request is being developed to extend the schedule due to permitting delays.

Project Schedule Update

- This project is currently forecasted not to complete on schedule due to County permit delays, though this is anticipated to be adjusted via change order with no additional cost to the District.
- The GC has submitted a no cost change order to change the substantial date to August 4, 2015 due to the construction in the kitchen. The change in the construction schedule was necessary to avoid disruption with food service until the students left for the summer 2015.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
421-136 Hambrick ES - HVAC																																								
Design																																								
A1000	Design 50%	111	02-Aug-12 A	04-Jan-13 A																																				
A1010	DCSD Design Review/Approval	25	04-Jan-13 A	08-Feb-13 A																																				
A1030	100% Submittal	18	06-Feb-13 A	01-Mar-13 A																																				
A1040	DCSD Review	5	04-Mar-13 A	08-Mar-13 A																																				
A1020	Submit for Permit	10	11-Mar-13 A	22-Mar-13 A																																				
Construction																																								
CPRO90	Draft RFP	5	05-Jun-13 A	12-Jun-13 A																																				
CPRO110	Advertise GC Solicitation	30	13-Jun-13 A	25-Jul-13 A																																				
CPRO120	GC Solicitation	25	20-Jun-13 A	25-Jul-13 A																																				
CPRO130	GC Pre-Submission Meeting	0		09-Jul-13 A																																				
CPRO140	GC Bid Date	0		25-Jul-13 A																																				
CPRO150	Evaluate Bids	7	26-Jul-13 A	06-Aug-13 A																																				
CPRO210	Draft RFP (REBID)	4	23-Sep-13 A	28-Sep-13 A																																				
CPRO220	Advertise GC Solicitation (REBID)	26	26-Sep-13 A	31-Oct-13 A																																				
CPRO230	GC Solicitation (REBID)	24	03-Oct-13 A	05-Nov-13 A																																				
CPRO240	GC Pre-Submission Meeting (REBID)	0		16-Oct-13 A																																				
CPRO250	GC Bid Date (REBID)	0		05-Nov-13 A																																				
CPRO260	Evaluate Bids (REBID)	1	06-Nov-13 A	06-Nov-13 A																																				
CPRO160	eBoard Submittal	0	08-Nov-13 A																																					
CPRO170	GC Recommendation to Board	14	13-Nov-13 A	02-Dec-13 A																																				
CPRO180	Notice of Award - GC	2	03-Dec-13 A	04-Dec-13 A																																				
C1070	Contract Award Process	154	04-Dec-13 A	08-Jul-14 A																																				
CPRO280	Permits	59	17-Apr-14 A	09-Jul-14 A																																				
CPRO200	Construction NTP	0	09-Jul-14 A																																					
C1060	Construction	283	10-Jul-14 A	11-Aug-15																																				
CPRO190	Substantial Completion	1	11-Aug-15	11-Aug-15																																				
CPRO270	Closeout	20	12-Aug-15	08-Sep-15																																				
Construction Phasing Activities																																								
A1050	End of School Year 2012-2013	0		23-May-13 A																																				
A1090	Beginning of 2013-2014 School Year	0	12-Aug-13 A																																					
A1150	End of 2013-2014 School Year	0		23-May-14 A																																				
A1140	Renovation Phase 2	25	26-Jun-14 A	31-Jul-14 A																																				
A1060	Erosion Control & Maintenance	29	25-Jul-14 A	04-Sep-14 A																																				
A1130	Renovation Phase 4	21	01-Aug-14 A	01-Sep-14 A																																				
A1180	Beginning of 2014-2015 School Year	0	11-Aug-14 A																																					
A1090	Portables on Site (NIC)	197	21-Aug-14 A	22-May-15																																				
A1110	Renovation Phase 5	51	02-Jan-15 A	13-Mar-15 A																																				
A1100	Renovation Phase 1	30	23-Mar-15 A	01-May-15																																				
A1120	Renovation Phase 3	57	22-May-15	10-Aug-15																																				
A1170	Portables Removal (NIC)	0		10-Aug-15																																				

Major Project Issues

- No major issues to report at this time.

Hambrick ES (111-422)

ADA: HVAC, Restroom, Water Piping, Lighting

Location: 1101 Hambrick Road Stone Mountain, GA 30083
Project Manager: Fitzgerald Joseph, AECOM **Architect/Engineer:** Cooper Carry
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement
- Pre-Proposal Conference schedule for April 28, 2015 at 10 am
- GC proposals are due June 18, 2015

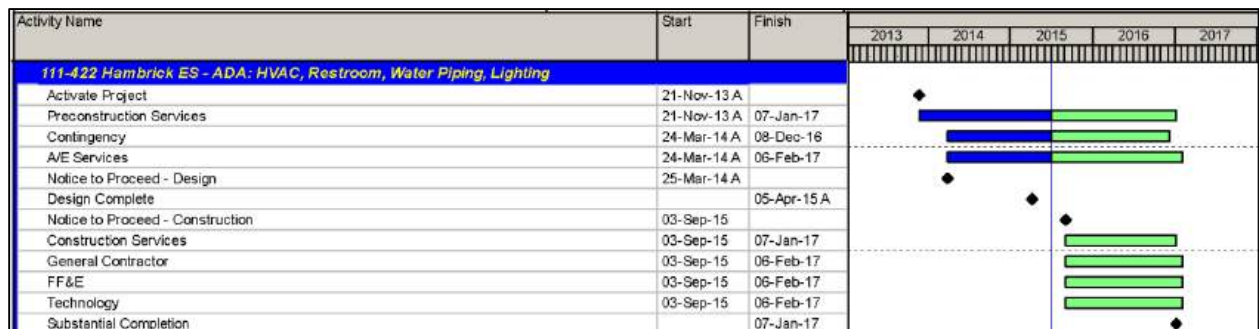
Project Budget/Forecast Update

111-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,431	\$7,414	\$7,414
SUBTOTAL A/E SERVICES	\$57,700	\$57,700	\$40,159
SUBTOTAL GENERAL CONTRACTOR	\$756,439	\$8,419	\$8,419
SUBTOTAL CONSTRUCTION SERVICES	\$29,977	\$18,093	\$18,093
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$34,876	\$0	\$0
PROJECT TOTAL	\$887,423	\$91,627	\$74,086

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Budget reallocations are pending to bring the project in alignment.

Hawthorne ES (414-422)

Code Requirements: HVAC, MEP, Water Piping

Location: 2535 Caladium Drive NE Atlanta, GA 30345
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Design complete, GC bid advertisement scheduled for June.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$10,582	\$0	\$0
SUBTOTAL A/E SERVICES	\$79,597	\$79,000	\$55,300
SUBTOTAL GENERAL CONTRACTOR	\$949,463	\$0	\$6,975
SUBTOTAL CONSTRUCTION SERVICES	\$48,453	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$25,775	\$0	\$0
PROJECT TOTAL	\$1,113,870	\$79,000	\$62,275

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Henderson MS (512-422, including 416-422)

Renovation/Addition and Code Compliance

Location:	2830 Henderson Mill Rd.	Atlanta, GA	30341
Project Manager	Brian Albanese, AECOM	Architect/Engineer	BRPH Architects-Engineers
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- GC pre-bid meeting occurred on June 25th. GC bid date is schedule for July 21, 2015 with an award recommendation scheduled for the September 2015 Board.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$248,011	\$228,268	\$208,526
SUBTOTAL A/E SERVICES	\$762,556	\$772,682	\$593,782
SUBTOTAL GENERAL CONTRACTOR	\$12,509,901	\$16,888	\$515,027
SUBTOTAL CONSTRUCTION SERVICES	\$1,186,449	\$303,718	\$271,724
SUBTOTAL FF&E	\$473,562	\$0	\$0
SUBTOTAL TECHNOLOGY	\$529,797	\$13,549	\$13,549
SUBTOTAL CONTINGENCY	\$570,171	\$0	\$0
PROJECT TOTAL	\$16,280,447	\$1,335,105	\$1,602,609

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Henderson Mill ES (415-422)

ADA - Capital Renewal

Location: 2408 Henderson Mill Road Atlanta, GA 30345
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement. The advertisement for A/E proposals started June 11, 2015. Pre-proposal Conference was held on June 25, 2015 and the proposals are due July 16, 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,653	\$0	\$0
SUBTOTAL A/E SERVICES	\$21,263	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$327,742	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$16,725	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$15,111	\$0	\$0
PROJECT TOTAL	\$384,494	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

Hightower ES (313-422)

Capital Renewal: ADA Upgrades and Fire Life Safety

Location:	4236 Tilly Mill Road	Doraville, GA	30360
Project Manager	Derji R. Thomas, AECOM	Architect/Engineer	The Epsten Group, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect will be issued direction to complete the design and construction based on the scope items to be submitted and reviewed.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,258	\$0	\$0
SUBTOTAL A/E SERVICES	\$41,300	\$41,300	\$4,130
SUBTOTAL GENERAL CONTRACTOR	\$471,792	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$13,385	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$21,752	\$0	\$0
PROJECT TOTAL	\$553,487	\$41,300	\$4,130

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
313-422 Hightower ES - Capital Renewal: HVAC, MEP, Water Piping, Roofing							
Activate Project	27-Jan-14 A						
Preconstruction Services	27-Jan-14 A	20-Jul-17					
A/E Services	23-Jul-14 A	19-Aug-17					
Notice to Proceed - Design	30-Mar-15 A						
Design Complete		07-Dec-15					
Notice to Proceed - Construction	03-Jan-17						
Contingency	03-Jan-17	20-Jun-17					
General Contractor	03-Jan-17	19-Aug-17					
Construction Services	03-Jan-17	19-Aug-17					
FF&E	03-Jan-17	19-Aug-17					
Technology	03-Jan-17	19-Aug-17					
Substantial Completion		20-Jul-17					
Start Warranty (1 year period)	21-Jul-17						
Final Completion		19-Aug-17					

Major Project Issues

- No major updates at this time.

Huntley Hills ES (112-422)

ADA - Capital Renewal

Location: 2112 Seaman Circle Chamblee, GA 30341
Project Manager: Derji R. Thomas, AECOM **Architect/Engineer:** TBD
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect will be issued direction to complete the design and construction based on the scope items to be submitted and reviewed.

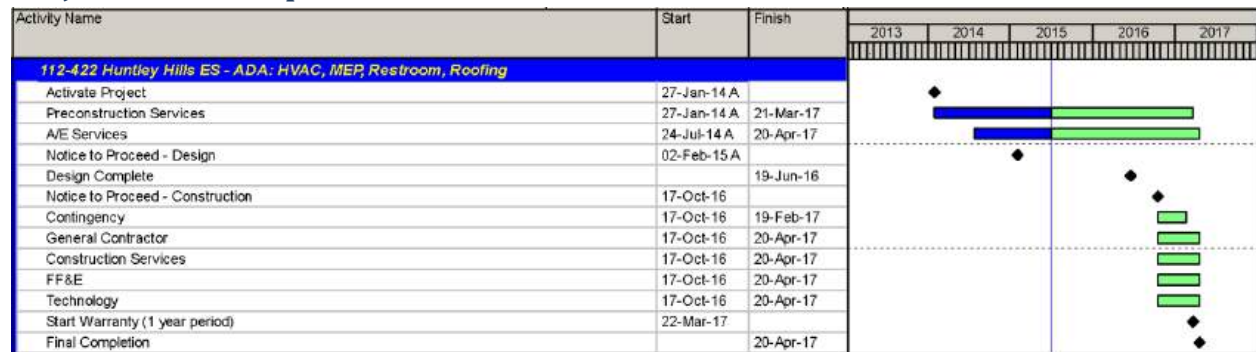
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,214	\$2,277	\$2,277
SUBTOTAL A/E SERVICES	\$56,100	\$56,100	\$5,610
SUBTOTAL GENERAL CONTRACTOR	\$647,302	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$18,927	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$29,844	\$0	\$0
PROJECT TOTAL	\$759,387	\$58,377	\$7,887

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues at this time.

Idlewood ES (113-422)

ADA - Capital Renewal-Code Requirements

Location:	1484 Idlewood Road	Tucker, GA	30084
Project Manager	Derji R. Thomas, AECOM	Architect/Engineer	Stanley, Love-Stanley
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in design, A/E team is in schematic design addressing the scope items to be submitted and reviewed.

Project Budget/Forecast Update

113-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$18,204	\$0	\$0
SUBTOTAL A/E SERVICES	\$105,966	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,633,376	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$83,355	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$75,307	\$0	\$0
PROJECT TOTAL	\$1,916,208	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

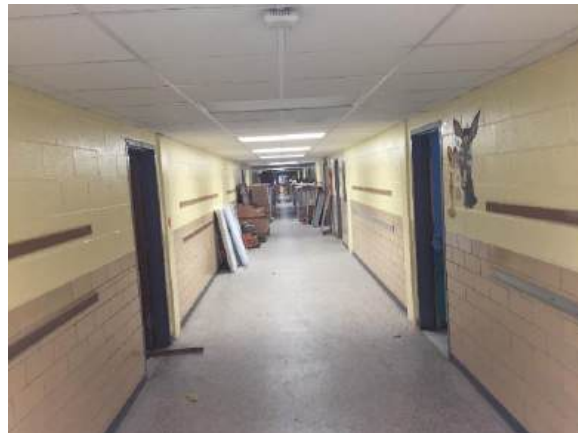
Indian Creek ES (421-139)

Kitchen & HVAC

Location:	724 North Indian Creek Drive	Clarkston, GA	30021
Project Manager	Fitzgerald Joseph, AECOM	Architect/Engineer	Epsten Group
Project Phase	Construction	Contractor	Construction Works, Inc. (CWI)



Cafeteria Above Ceiling Work: New light fixtures to be installed



Main Corridor: New HVAC ceiling and lighting replacement

Project Status Updates for May 31, & June 30, 2015

- The rest room renovations will be delayed until summer 2015.
- The third phase of the project (Phase 4) is currently underway.
- Install ceiling systems in the cafeteria
- Install light fixtures in the cafeteria
- Demolition mechanical equipment in the central plant
- Demolition of walk-in freezer/cooler
- Demolition ceiling system in the 4th and 5th grade classrooms
- Lay-out pipe and grease trap location for floor cutting
- Begin installation of pipe for boiler and pumps
- Begin installation of MDP panels for power service
- Prep for setting roof top units in the 4th and 5th grade classrooms

Project Budget/Forecast Update

- A budget reallocation for \$100K is pending approval. The budget was hit with additional unforeseen change orders due to trailers and security measures such as a fence and additional lights.

421-139			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$25,461	\$4,268	\$8,468
SUBTOTAL A/E SERVICES	\$109,360	\$84,360	\$57,035
SUBTOTAL GENERAL CONTRACTOR	\$1,655,000	\$1,651,979	\$826,702
SUBTOTAL CONSTRUCTION SERVICES	\$210,856	\$137,360	\$152,607
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$49	-\$25,000	\$0
PROJECT TOTAL	\$2,000,726	\$1,852,967	\$1,044,812

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014														
421-139 Indian Creek ES - HVAC																															
Design					713	24-Oct-12 A	17-Jul-15																								
A1080	URS Transition to Program	0	24-Oct-12 A	09-Jul-13 A																											
A1000	Design 90%	48	26-Oct-12 A	02-Jan-13 A																											
A1010	DCSD Design Review/Approval	22	09-Jan-13 A	08-Feb-13 A																											
A1030	100% Submittal	1	15-Feb-13 A	18-Feb-13 A																											
A1100	A/E Drawings Issued	0	18-Feb-13 A																												
A1040	DCSD Review	10	18-Feb-13 A	01-Mar-13 A																											
A1090	FOG Permit	1	20-Feb-13 A	20-Feb-13 A																											
A1020	Submit for Permit	91	04-Mar-13 A	09-Jul-13 A																											
A1060	URS Design Review @ 100% Submittal	4	05-Mar-13 A	11-Mar-13 A																											
A1070	URS Estimates Review @ 100% Submittal	4	05-Mar-13 A	11-Mar-13 A																											
A1050	DOE Approval of 100% Submittal	0		23-May-13 A																											
Construction					592	11-Apr-13 A	17-Jul-15																								
CPRO90	Draft RFP	6	24-May-13 A	31-May-13 A																											
CPRO110	Advertise GC Solicitation	16	30-May-13 A	20-Jun-13 A																											
CPRO120	GC Solicitation	29	06-Jun-13 A	16-Jul-13 A																											
CPRO130	GC Pre-Submission Meeting	0		27-Jun-13 A																											
C1080	Permitting	308	08-Jul-13 A	10-Sep-14 A																											
CPRO140	GC Bid Date	0		16-Jul-13 A																											
CPRO150	Evaluate Bids	1	17-Jul-13 A	17-Jul-13 A																											
CPRO160	eBoard Submittal	0	18-Jul-13 A																												
CPRO170	GC Recommendation to Board	13	18-Jul-13 A	05-Aug-13 A																											
CPRO180	Notice of Award - GC	0	07-Aug-13 A	07-Aug-13 A																											
C1070	Contract Award Process	21	07-Aug-13 A	05-Sep-13 A																											
CPRO200	Construction NTP	0	05-Sep-13 A																												
C1060	Construction	0		24-Sep-13 A																											
Construction Phasing Activities					592	11-Apr-13 A	17-Jul-15																								
E1080	Execute Amendment #1	6	11-Apr-13 A	19-Apr-13 A																											
E1090	Prepare Phased Drawing Packages	9	22-Apr-13 A	03-May-13 A																											
E1120	Last Day of DCSD 2012-2013 School Calendar	0		23-May-13 A																											
E1100	Permitting	262	27-Jun-13 A	30-Jun-14 A																											
E1140	First Day of DCSD 2013-2014 Calendar	0	12-Aug-13 A																												
E1170	DCSD 2013-2014 Fall Break	3	07-Oct-13 A	09-Oct-13 A																											
E1190	DCSD 2013-2014 Thanksgiving Holiday	5	16-Dec-13 A	23-Dec-13 A																											
E1210	DCSD 2013-2014 Winter Break	10	23-Dec-13 A	03-Jan-14 A																											
E1220	First Day of School after Winter Break	0	07-Jan-14 A																												
E1130	Mobilization	5	23-Jun-14 A	30-Jun-14 A																											
E1160	Phase 3: Rooms 7-10 and 18-23 (10 Rms), Restrooms	101	23-Jul-14 A	11-Dec-14 A																											
E1150	Phase 2: Rooms 1-6 and 10A-10D, 12 (12 Rms), Restrooms,	62	19-Dec-14 A	16-Mar-15 A																											

E1180	Phase 4: Rooms 13-17 and 24-29 (11 Rooms), Restrooms, S	34	17-Mar-15 A	01-May-15	
E1200	Phase 5: Rooms 31-37 and 101F and Adjacent Restrooms	22	01-May-15	01-Jun-15	
E1230	Phase 6: Rooms 201-208 (8 Rms), Restrooms, Storage	41	22-May-15	17-Jul-15	
E1280	Phase 1: Cafeteria, Kitchen, Central Plant, Admin Offices, Cor	41	22-May-15	17-Jul-15	
E1240	Project Completion	0		17-Jul-15	

Major Project Issues

- No major project issues to report at this time.

Indian Creek ES (114-422)

Code Requirements: Roofing renovation, direct digital controls upgrade communication and security.

Location: 724 North Indian Creek Drive Clarkston, GA 30021
Project Manager: Fritzgerald Joseph, AECOM **Architect/Engineer:** Cooper Carry
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project will require additional funds to replace the roof for the entire campus.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,891	\$1,144	\$1,144
SUBTOTAL A/E SERVICES	\$89,292	\$34,292	\$19,500
SUBTOTAL GENERAL CONTRACTOR	\$453,573	\$179,850	\$36,000
SUBTOTAL CONSTRUCTION SERVICES	\$66,974	\$57,626	\$57,626
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$4,370	\$0	\$0
PROJECT TOTAL	\$620,100	\$272,912	\$114,270

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Budget reallocations are pending to bring the project in alignment.

International Student Center (314-422)

Capital Renewal: Roofing

Location:	2383 N Druid Hills Road NE	Atlanta, GA	30329
Project Manager	Don Little, AECOM	Architect/Engineer	GSB Architects, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- An earlier set of 50% Construction documents were reviewed by the CIP Team and returned to the Architect for corrections. The reissued documents are currently being reviewed by the CIP Team. The review of the revised 50% CD is completed and all comments have been issued to the Architect.
- Previously approved selected scope modifications did not put the project in budget and additional funds will be required to complete the design and construction. A change order to the Architect is currently being processed to cover the increase of the project's stated cost budget.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

Project Budget/Forecast Update

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP's stated contract cost.

314-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,828	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,100	\$22,100	\$796
SUBTOTAL GENERAL CONTRACTOR	\$253,777	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$7,315	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$11,700	\$0	\$0
PROJECT TOTAL	\$297,721	\$22,100	\$796

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
314-422 International Student Center - Capital Renewal: Roofing							
Activate Project	28-Jan-14 A			◆			
Preconstruction Services	28-Jan-14 A	29-Apr-16		■	■		
A/E Services	09-Jul-14 A	29-May-16		■	■		
Notice to Proceed - Design	10-Jul-14 A			◆			
Project Start	01-Jul-15				◆		
Design Complete		12-Aug-15			◆		
Notice to Proceed - Construction	29-Nov-15				◆		
Contingency	29-Nov-15	30-Mar-16				■	
Construction Services	29-Nov-15	29-Apr-16				■	
General Contractor	29-Nov-15	29-May-16				■	
FF&E	29-Nov-15	29-May-16				■	
Technology	29-Nov-15	29-May-16				■	
Substantial Completion		29-Apr-16				◆	
Final Completion		29-May-16					◆

Major Project Issues

- No major updates at this time.

Jolly Elementary School (115-422)

ADA: HVAC, Restroom, Lighting, Water Piping

Location: 1070 Otello Avenue Clarkston, GA 30021
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Awaiting 50% drawings from the Architect
- As previously reported, the CIP Team is reviewing the preliminary report and awaiting approval of scope from DCSD.

Project Budget/Forecast Update

115-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$9,442	\$0	\$0
SUBTOTAL A/E SERVICES	\$67,700	\$67,700	\$9,554
SUBTOTAL GENERAL CONTRACTOR	\$847,229	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$30,501	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$39,062	\$0	\$0
PROJECT TOTAL	\$993,934	\$67,700	\$9,554

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Kelley Lake ES (116-422)

ADA: HVAC, Restroom, Kitchen Equipment, Cooling Tower

Location: 2590 Kelley Lake Road Decatur, GA 30032
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** Foreman Seeley Fountain Architecture
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- A meeting with the Architect and the Mechanical Engineer has taken place to clear up some of the design issues for the new HVAC equipment.
- Additional questions were created by the Mechanical Engineer and they have been directed to DCSD Maintenance for clarification.

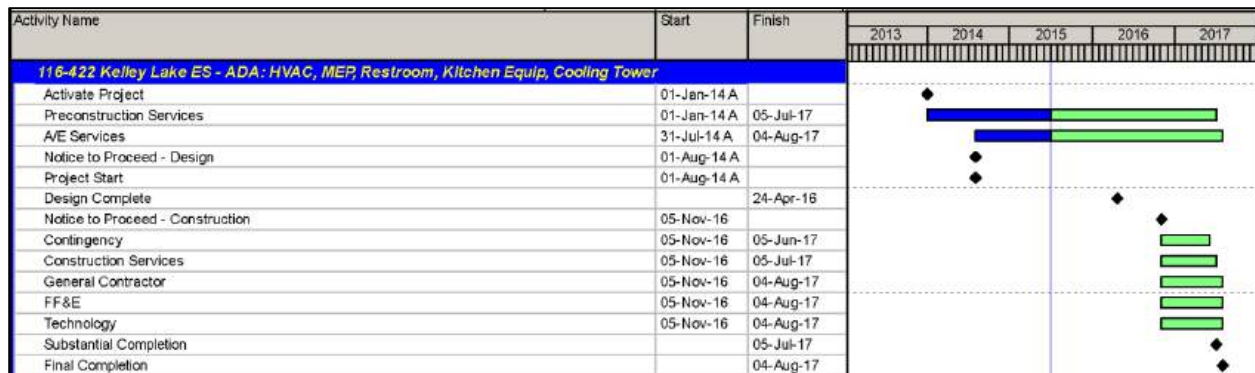
Project Budget/Forecast Update

116-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$29,899	\$2,446	\$2,446
SUBTOTAL A/E SERVICES	\$133,831	\$130,000	\$5,000
SUBTOTAL GENERAL CONTRACTOR	\$1,829,437	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$88,115	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$13,318	\$0	\$0
PROJECT TOTAL	\$2,094,600	\$132,446	\$7,446

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Scope of work and related cost estimates are being reviewed, budget adjustments may be required.

Kingsley ES (117-422)

ADA - Capital Renewal

Location:	2051 Brendon Drive	Dunwoody, GA	30338
Project Manager	Don Little, AECOM	Architect/Engineer	The Epsten Group, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015*Roofing Replacement:*

- The Roof Replacement is complete except for 2 areas that cannot be addressed until DCSD replaces 2 Rooftop Units.
- Final site has been completed and all work was acceptable.

Campus Upgrades

- A/E team has completed and submitted the 50% construction documents to be reviewed for comments and development of estimates.

Project Budget/Forecast Update

117-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$13,987	\$2,956	\$2,786
SUBTOTAL A/E SERVICES	\$81,421	\$77,600	\$3,185
SUBTOTAL GENERAL CONTRACTOR	\$1,255,035	\$917,960	\$813,439
SUBTOTAL CONSTRUCTION SERVICES	\$64,047	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$57,865	\$0	\$0
PROJECT TOTAL	\$1,472,355	\$998,516	\$819,410

Change Order Summary

- Scope adjustments have been made to cover the Roof Replacement Cost.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
117a-422 Kingsley ES - ADA: HVAC, MEP, Restroom							
Activate Project	27-Jan-14 A			◆			
Preconstruction Services	27-Jan-14 A	07-Mar-17		■	■	■	
A/E Services	24-Jul-14 A	05-Apr-17		■	■	■	
Notice to Proceed - Design	30-Mar-15 A				◆		
Design Complete		22-Mar-16				◆	
Notice to Proceed - Construction	20-Aug-16					◆	
Contingency	20-Aug-16	05-Feb-17				■	
General Contractor	20-Aug-16	05-Apr-17				■	
Construction Services	20-Aug-16	05-Apr-17				■	
FF&E	20-Aug-16	05-Apr-17				■	
Technology	20-Aug-16	05-Apr-17				■	
Start Warranty (1 year period)	08-Mar-17						◆
Final Completion		08-Apr-17					◆

Major Project Issues

Roofing Replacement

- No major issues to report at this time.

Campus Upgrades

- No major updates at this time.

Kittredge ES (417-422)

Code Requirements: HVAC

Location:	1663 E Nancy Creek Drive NE	Atlanta, GA	30319
Project Manager	Don Little, AECOM	Architect/Engineer	GSB Architects, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- An earlier set of 50% Construction documents were reviewed by the CIP Team and returned to the Architect for corrections. The reissued documents are currently being reviewed by the CIP Team. The 50% Construction documents have been issued for reviewed by the CIP Team. The review of the revised 50% CD is completed and all comments have been issued to the Architect.
- Previously approved selected scope modifications did not put the project in budget and additional funds will be required to complete the design and construction. A change order to the Architect is currently being processed to cover the increase of the project's stated cost budget.

Project Budget/Forecast Update

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP's stated contract cost.

417-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,521	\$0	\$0
SUBTOTAL A/E SERVICES	\$8,852	\$5,000	\$2,250
SUBTOTAL GENERAL CONTRACTOR	\$136,447	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$6,963	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,291	\$0	\$0
PROJECT TOTAL	\$160,074	\$5,000	\$2,250

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
417-422 Kiltredge ES - Code Requirements - HVAC							
Activate Project	28-Jan-14 A			■			
Preconstruction Services	28-Jan-14 A	24-Feb-16		■	■		
A/E Services	08-Jul-14 A	25-Mar-16		■	■		
Project Start	09-Jul-14 A			●			
Notice to Proceed - Design	29-Jun-15 A				●		
Design Complete		10-Sep-15			●		
Notice to Proceed - Construction	21-Dec-15					●	
Contingency	21-Dec-15	25-Jan-16				■	
Construction Services	21-Dec-15	24-Feb-16				■	
General Contractor	21-Dec-15	25-Mar-16				■	
FF&E	21-Dec-15	25-Mar-16				■	
Technology	21-Dec-15	25-Mar-16				■	
Substantial Completion		24-Feb-16				●	
Final Completion		25-Mar-16					●

Major Project Issues

- No major updates at this time.

Knollwood ES (315-422)

Capital Renewal: HVAC, Kitchen Equipment

Location:	3039 Santa Monica Drive	Clarkston, GA	30032
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	TBD
Project Phase	Construction	Contractor	Atlanta Fixtures



New kitchen equipment installed

Project Status Updates for May 31, & June 30, 2015

- The new kitchen equipment has been purchased and installed.

Project Budget/Forecast Update

315-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,371	\$0	\$0
SUBTOTAL A/E SERVICES	\$19,625	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$302,496	\$131,875	\$30,890
SUBTOTAL CONSTRUCTION SERVICES	\$15,437	\$15,200	\$15,200
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$13,947	\$0	\$0
PROJECT TOTAL	\$354,875	\$147,075	\$46,090

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
315-422 Knollwood ES - Capital Renewal: HVAC, Kitchen Equip							
Activate Project	27-Jan-14 A			◆			
Preconstruction Services	27-Jan-14 A	20-Apr-16		■	■	■	
A/E Services	15-Jun-14 A	20-May-16		■	■	■	
Notice to Proceed - Design	07-Jul-14 A			◆			
Design Complete		07-Aug-15			◆		
Notice to Proceed - Construction	17-Nov-15				◆		
Contingency	17-Nov-15	21-Mar-16				■	
General Contractor	17-Nov-15	20-May-16				■	
Construction Services	17-Nov-15	20-May-16				■	
FF&E	17-Nov-15	20-May-16				■	
Technology	17-Nov-15	20-May-16				■	
Start Warranty (1 year period)	21-Apr-16						◆
Final Completion		20-May-16					◆

Major Project Issues

- No major issues to report at this time.

Laurel Ridge ES (118-422)

ADA - Capital Renewal

Location: 1215 Balsam Drive Decatur, GA 30033
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement. The advertisement for June 2015.

Project Budget/Forecast Update

118-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,694	\$0	\$0
SUBTOTAL A/E SERVICES	\$15,677	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$241,642	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$12,332	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$11,141	\$0	\$0
PROJECT TOTAL	\$283,485	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
118-422 Laurel Ridge ES - ADA: HVAC, Restroom							
Activate Project	20-Mar-15 A						
Preconstruction Services	20-Mar-15 A	07-Oct-16					
Notice to Proceed - Design	16-Nov-15						
A/E Services	16-Nov-15	08-Oct-16					
Notice to Proceed - Construction	03-Jul-16						
Construction Services	03-Jul-16	07-Oct-16					
Contingency	03-Jul-16	07-Oct-16					
FF&E	03-Jul-16	07-Oct-16					
Technology	03-Jul-16	07-Oct-16					
General Contractor	03-Jul-16	08-Oct-16					
Final Completion		08-Oct-16					
Start Warranty (1 year period)	09-Oct-16						

Major Project Issues

No major issues to report at this time.

Lithonia MS (119-422)

ADA - Capital Renewal

Location:	2451 Randall Avenue	Lithonia, GA	30058
Project Manager	Chanté Lemon, AECOM	Architect/Engineer	TBD
Project Phase	Design-Procurement	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- A/E proposals were received on June 25, 2015 and are now under review by the selection committee.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,267	\$0	\$0
SUBTOTAL A/E SERVICES	\$13,196	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$203,402	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$10,380	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$9,378	\$0	\$0
PROJECT TOTAL	\$238,623	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

Livsey ES (418-422)

Capital Renewal

Location:	4137 Livsey Road	Tucker, GA	30084
Project Manager	Chanté Lemon, AECOM	Architect/Engineer	TBD
Project Phase	Design-Procurement	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement. The advertisement for June 2015.

Project Budget/Forecast Update

418-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,330	\$0	\$0
SUBTOTAL A/E SERVICES	\$19,382	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$298,762	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$15,247	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$13,775	\$0	\$0
PROJECT TOTAL	\$350,495	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
418-422 Livsey ES - Code Requirements: HVAC, Roofing							
Activate Project	20-Mar-15 A						
Preconstruction Services	20-Mar-15 A	17-Aug-16					
Notice to Proceed	19-Oct-15						
A/E Services	19-Oct-15	16-Sep-16					
Notice to Proceed - Construction	14-Apr-16						
Construction Services	14-Apr-16	17-Aug-16					
Contingency	14-Apr-16	17-Aug-16					
FF&E	14-Apr-16	17-Aug-16					
Technology	14-Apr-16	17-Aug-16					
General Contractor	14-Apr-16	16-Sep-16					
Substantial Completion		17-Aug-16					
Start Warranty (1 year period)	18-Aug-16						
Final Completion		16-Sep-16					

Major Project Issues

No major issues to report at this time.

Marbut ES (317-422)

Capital Renewal: ADA Upgrades and Fire Life Safety

Location:	5776 Marbut Road	Lithonia, GA	30058
Project Manager	Robert Mitchell, AECOM	Architect/Engineer	Gardner Spencer Smith Tench & Jarbeau
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- Project manager is awaiting the 80% drawings from the Architect
- The District and the Project Manager are awaiting the schematic drawings.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,921	\$0	\$0
SUBTOTAL A/E SERVICES	\$28,645	\$39,000	\$28,910
SUBTOTAL GENERAL CONTRACTOR	\$841,531	\$88,354	\$88,354
SUBTOTAL CONSTRUCTION SERVICES	\$22,532	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$20,357	\$0	\$0
PROJECT TOTAL	\$917,986	\$127,354	\$117,264

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Margret Harris Comprehensive School (419-422)

Building Code Requirements

Location:	1634 Knob Hill Dr NE	Atlanta, GA	30329
Project Manager	Derji R. Thomas, AECOM	Architect/Engineer	TBD
Project Phase	Procurement	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- This project has been submitted to procurement for an August DCSD BOE approval and award.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$281	\$0	\$0
SUBTOTAL A/E SERVICES	\$1,638	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$25,247	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$1,288	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,164	\$0	\$0
PROJECT TOTAL	\$29,618	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

Martin Luther King, Jr. HS (316-422)

Capital Renewal: HVAC and Roofing

Location:	3991 Snapfinger Road	Lithonia, GA	30038
Project Manager	Don Little, AECOM	Architect/Engineer	Perkins & Will
Project Phase	Pre-Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- Warranty still remains on current roof system; earlier test identified water penetration at the expansion. The expansion joint was replaced and new test was performed to identify water penetration through the adjacent brick wall system, above the roof line.
- The Architect has requested the existing, metal parapet roof coping be removed to allow them to review the existing wall condition. After review, the information will be used to develop the corrective scope of work.
- The metal roof coping was removed and Architect has completed their investigation of the roof parapet conditions. Corrective solutions have been discussion and direction has been issued to incorporate the use of metal panels after removing the brick veneer and applying waterproofing. The Architect will provide a cost proposal for final design and construction administration.

Project Budget/Forecast Update

- Based on current roof pricings, majority of the allocated funding will be used for roof replacement.

316-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$14,074	\$0	\$0
SUBTOTAL A/E SERVICES	\$81,924	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,262,779	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$64,443	\$16,482	\$16,482
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$58,221	\$0	\$0
PROJECT TOTAL	\$1,481,440	\$16,482	\$16,482

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
316-422 M.L. King, Jr., HS - Capital Renewal: HVAC, Roofing							
Activate Project	30-Dec-14 A				◆		
Preconstruction Services	30-Dec-14 A	09-Jun-17			■	■	■
Notice to Proceed (Roof Repair Phase)	21-Nov-15				◆		
A/E Services	21-Nov-15	09-Jul-17				■	■
Notice to Proceed - Construction	12-Aug-16					◆	
Contingency	12-Aug-16	10-May-17				■	■
Construction Services	12-Aug-16	09-Jun-17				■	■
General Contractor	12-Aug-16	09-Jul-17				■	■
FF&E	12-Aug-16	09-Jul-17				■	■
Technology	12-Aug-16	09-Jul-17				■	■
Start Warranty (1 year period)	10-Jun-17						◆
Final Completion		09-Jul-17					◆

Major Project Issues

- No major issues to report at this time.

McLendon ES (420-422)

Capital Renewal

Location: 3169 Hollywood Drive Decatur, GA 30033
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- A/E solicitation documents are being prepared by the Procurement Department. Proposal advertisement is scheduled for June 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,521	\$0	\$0
SUBTOTAL A/E SERVICES	\$8,852	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$136,447	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$6,963	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,291	\$0	\$0
PROJECT TOTAL	\$160,074	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

McNair HS (318-422)

Capital Renewal

Location: 1804 Bouldercrest Road SE Atlanta, GA 30316
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement. The advertisement for A/E proposals started April 23, 2015. Pre-proposal Conference was held on May 5, 2015 and the proposals are due June 10, 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,896	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,133	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$396,141	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$20,117	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,175	\$0	\$0
PROJECT TOTAL	\$462,463	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
318-422 McNair HS - Capital Renewal: Canopy Upgrades and other imp. TBD							
Activate Project	01-Apr-15 A						
Preconstruction Services	01-Apr-15 A	09-Apr-16					
Notice to Proceed	03-Sep-15						
A/E Services	03-Sep-15	10-May-16					
Notice to Proceed - Construction	29-Feb-16						
Construction Services	29-Feb-16	09-Apr-16					
Contingency	29-Feb-16	09-Apr-16					
FF&E	29-Feb-16	09-Apr-16					
Technology	29-Feb-16	09-Apr-16					
General Contractor	29-Feb-16	10-May-16					
Start Warranty (1 year period)	11-Apr-16						
Final Completion		10-May-16					

Major Project Issues

No major issues to report at this time.

Meadowview ES (120-422)

Capital Renewal – Code Requirements: ADA Upgrades and Fire Life Safety

Location:	1879 Wee Kirk Road	Atlanta, GA	30316
Project Manager	Wayne Channer, AECOM	Architect/Engineer	KHAFRA Engineering
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect working on the Schematic Design documentation.

Project Budget/Forecast Update

120-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,790	\$629	\$629
SUBTOTAL A/E SERVICES	\$38,400	\$38,400	\$1,920
SUBTOTAL GENERAL CONTRACTOR	\$429,749	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$11,411	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$19,814	\$0	\$0
PROJECT TOTAL	\$504,164	\$39,029	\$2,549

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Midvale ES (121-422)

Capital Renewal – ADA

Location: 3836 Midvale Road Tucker, GA 30084
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- GC bid date scheduled for June.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,687	\$2,616	\$2,616
SUBTOTAL A/E SERVICES	\$46,750	\$46,750	\$32,725
SUBTOTAL GENERAL CONTRACTOR	\$510,267	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$12,394	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,526	\$0	\$0
PROJECT TOTAL	\$598,624	\$49,366	\$35,341

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Midway ES (320-422)

Capital Renewal

Location:	3318 Midway Road	Decatur, GA	30032
Project Manager	Wayne Channer, AECOM	Architect/Engineer	KHAFRA Engineering
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect has issued 90% CD documents for review.
- School visited to compare existing water closets with future needs when new students move in.

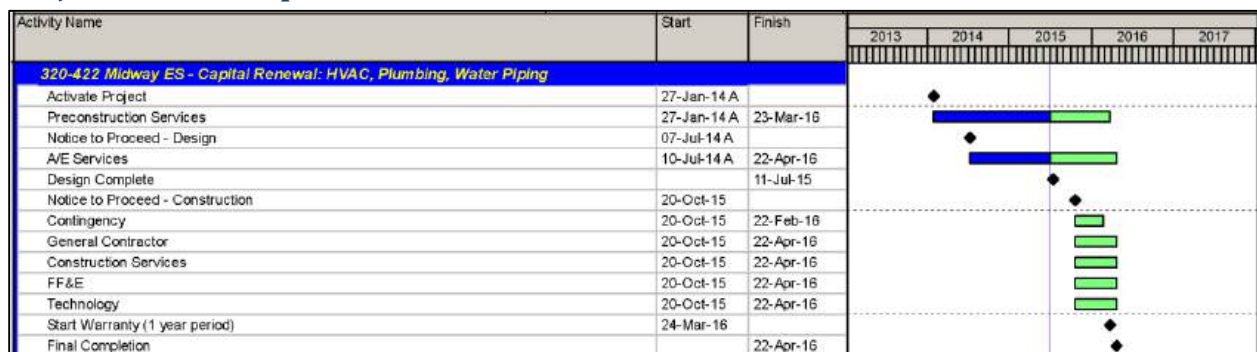
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,470	\$0	\$0
SUBTOTAL A/E SERVICES	\$42,250	\$42,250	\$5,070
SUBTOTAL GENERAL CONTRACTOR	\$490,763	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$14,634	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,627	\$0	\$0
PROJECT TOTAL	\$575,744	\$42,250	\$5,070

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

Miller Grove MS (122-422)

Capital Renewal

Location: 2215 Miller Road Decatur, GA 30035
Project Manager: H. Wayne Channer, AECOM **Architect/Engineer:** Perkins + Will
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect has received direction for questions about curriculum items.
- The vendor for the condensate piping issue has completed his work and will be visiting the Architect and Engineer.

Project Budget/Forecast Update

122-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$68,692	\$2,910	\$2,910
SUBTOTAL A/E SERVICES	\$399,861	\$384,000	\$19,200
SUBTOTAL GENERAL CONTRACTOR	\$6,163,502	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$314,538	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$284,169	\$0	\$0
PROJECT TOTAL	\$7,230,762	\$386,910	\$22,110

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Montclair ES (421-422)

Capital Renewal - Code Requirements

Location: 1680 Clairmont Place NE Atlanta, GA 30329
Project Manager: Derji R. Thomas, AECOM **Architect/Engineer:** The Epsten Group, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect will be issued direction based on the scope items to be submitted and reviewed.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,971	\$1,332	\$1,332
SUBTOTAL A/E SERVICES	\$31,200	\$31,200	\$3,120
SUBTOTAL GENERAL CONTRACTOR	\$356,346	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$10,103	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,429	\$0	\$0
PROJECT TOTAL	\$418,049	\$32,532	\$4,452

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Montgomery ES (123-422)

ADA: HVAC, Roofing, Restroom

Location: 3995 Ashford-Dunwoody Rd Atlanta, GA 30319
Project Manager: Fitzgerald Joseph, AECOM **Architect/Engineer:** McMillan Pazdan Smith
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Additional funding is required to adequately address the roof replacement. A budget reallocation within the project budget has been submitted to increase the A/E budget to cover current commitments. Once processed, this will remove the negative budget variance.

Project Budget/Forecast Update

123-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,731	\$2,616	\$2,616
SUBTOTAL A/E SERVICES	\$27,536	\$29,000	\$14,732
SUBTOTAL GENERAL CONTRACTOR	\$424,449	\$50,000	\$33,645
SUBTOTAL CONSTRUCTION SERVICES	\$21,661	\$3,132	\$3,132
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$19,569	\$0	\$0
PROJECT TOTAL	\$497,946	\$84,748	\$54,125

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- There are pending budget reallocations necessary for the project.

Murphey Candler ES (124-422)

ADA - Capital Renewal

Location: 6775 S. Goddard Road Lithonia, GA 30038
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement. The advertisement for A/E proposals started May 21, 2015. Pre-proposal Conference is scheduled for June 2, 2015 and the proposals are due June 25, 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,477	\$0	\$0
SUBTOTAL A/E SERVICES	\$20,245	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$312,064	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$15,925	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$14,388	\$0	\$0
PROJECT TOTAL	\$366,100	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
124-422 Murphey Candler ES - ADA: HVAC, MEP, Restroom, Water Piping							
Activate Project	03-Apr-15 A						
Preconstruction Services	03-Apr-15 A	04-Apr-17					
Notice to Proceed	12-Oct-15						
A/E Services	12-Oct-15	05-May-17					
Notice to Proceed - Construction	09-Jun-16						
Construction Services	09-Jun-16	04-Apr-17					
Contingency	09-Jun-16	04-Apr-17					
FF&E	09-Jun-16	04-Apr-17					
Technology	09-Jun-16	04-Apr-17					
General Contractor	09-Jun-16	05-May-17					
Start Warranty (1 year period)	06-Apr-17						
Final Completion		05-May-17					

Major Project Issues

No major issues to report at this time.

Narvie Harris ES (321-422)

ADA - Capital Renewal

Location: 3981 McGill Drive Decatur, GA 30034
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement. The advertisement for A/E proposals started May 21, 2015. Pre-proposal Conference is scheduled for June 2, 2015 and the proposals are due June 25, 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,578	\$0	\$0
SUBTOTAL A/E SERVICES	\$15,008	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$231,341	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$11,805	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$10,666	\$0	\$0
PROJECT TOTAL	\$271,399	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
321-422 Narvie Harris ES - Capital Renewal: Roofing							
Activate Project	03-Apr-15 A				●		
Preconstruction Services	03-Apr-15 A	29-Jul-16			■		
Notice to Proceed	09-Oct-15				●		
A/E Services	09-Oct-15	29-Aug-16			■		
Notice to Proceed - Construction	24-Apr-16				●		
Construction Services	24-Apr-16	29-Jul-16			■		
Contingency	24-Apr-16	29-Jul-16			■		
FF&E	24-Apr-16	29-Jul-16			■		
Technology	24-Apr-16	29-Jul-16			■		
General Contractor	24-Apr-16	29-Aug-16			■		
Start Warranty (1 year period)	31-Jul-16				●		
Final Completion		29-Aug-16					●

Major Project Issues

No major issues to report at this time.

North DeKalb Stadium Improvements (208-422)

Survey

Location:	4680 Chamblee Dunwoody Road	Avondale Estates, GA	30002
Project Manager	Greg Smith, AECOM	Architect/Engineer	TBD
Project Phase	Pre-Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- AECOM is now finalized the draft of the Design Build RFP with a Performance Specification to complete stadium related scope components.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements in a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season. North DeKalb Stadium is now scheduled to be completed by August 2017 as a result of these constraints.

Project Budget/Forecast Update

208-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,346	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$479,688	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
PROJECT TOTAL	\$562,750	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016 North DeKalb Stadium will now have installations begin February 2017 as a result of these constraints.

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
208-422 North DeKalb Stadium - Stadiums - Improvements							
Activate Project	01-Sep-14 A			●			
Preconstruction Services	01-Sep-14 A	14-Feb-16		■	■		
A/E Services	03-Nov-14 A	16-Mar-16		■	■		
Notice to Proceed	04-Nov-14 A			●			
Notice to Proceed - Construction	24-Nov-15				●		
Construction Services	24-Nov-15	14-Feb-16			■		
Contingency	24-Nov-15	14-Feb-16			■		
FF&E	24-Nov-15	14-Feb-16			■		
Technology	24-Nov-15	14-Feb-16			■		
General Contractor	24-Nov-15	16-Mar-16			■		
Start Warranty (1 year period)	16-Feb-16					●	
Final Completion		16-Mar-16					●

Major Project Issues

- No major issues to report at this time.

Oakcliff ES (423-422)

Capital Renewal

Location:	3151 Willow Oak Way	Atlanta, GA	30340
Project Manager	Derji R. Thomas, AECOM	Architect/Engineer	TBD
Project Phase	Procurement	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- Currently this project has submitted to procurement make August board for A/E procurement.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,618	\$0	\$0
SUBTOTAL A/E SERVICES	\$50,168	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$773,293	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$39,463	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$35,653	\$0	\$0
PROJECT TOTAL	\$907,195	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

Oak Grove ES (422-422)

Capital Renewal

Location:	1857 Oak Grove Road NE	Atlanta, GA	30345
Project Manager	Brian Albanese, AECOM	Architect/Engineer	SRJ Architects, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- Roofing scope was added back to the project causing a reset on the 50% Construction Documents. Expect submittal in June/July.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,922	\$2,616	\$2,616
SUBTOTAL A/E SERVICES	\$70,000	\$70,000	\$14,000
SUBTOTAL GENERAL CONTRACTOR	\$800,532	\$3,600	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$22,788	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$36,909	\$0	\$0
PROJECT TOTAL	\$939,151	\$76,216	\$16,616

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Scope needs to be confirmed before design starts.

Panola Way ES (125-422)

Capital Renewal, ADA, and Code Requirements

Location: 2170 Panola Way Court Lithonia, GA 30058
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Sizemore Group
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- DCSD is reviewing the Final Design Drawings for the project.
- The Architect is currently working on the schematic design for the project.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$27,369	\$0	\$0
SUBTOTAL A/E SERVICES	\$159,314	\$159,300	\$72,541
SUBTOTAL GENERAL CONTRACTOR	\$2,455,686	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$125,320	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$113,221	\$0	\$0
PROJECT TOTAL	\$2,880,909	\$159,300	\$72,541

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
125-422 Panola Way ES - ADA: HVAC, Lighting, Restroom, Roofing, Cooling Tower							
Activate Project	01-Jul-14 A						
Preconstruction Services	01-Jul-14 A	26-Sep-16					
A/E Services	13-Nov-14 A	28-Oct-16					
Notice to Proceed - Design	12-Dec-14 A						
Notice to Proceed - Construction	03-Oct-15						
Construction Services	03-Oct-15	26-Sep-16					
General Contractor	03-Oct-15	28-Oct-16					
Contingency	03-Oct-15	26-Oct-16					
FF&E	03-Oct-15	26-Oct-16					
Technology	03-Oct-15	26-Oct-16					
Start Warranty (1 year period)	27-Sep-16						
Final Completion		28-Oct-16					

Major Project Issues

- No major issues to report at this time.

Panthersville Stadium Improvements (211-422)

Survey

Location:	2817 Clifton Springs Road	Decatur, GA	30034
Project Manager	Greg Smith, AECOM	Architect/Engineer	TBD
Project Phase	Pre-Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- AECOM is now finalized the draft of the Design Build RFP with a Performance Specification to complete stadium related scope components.
- The projects have now been consolidated into one large project for all of the stadiums so that we are able to procure and complete the project elements in a design-build delivery method.
- DCSD Athletics has brought to our attention a possible issue with completing all projects by 2016 due to constraints with soccer / lacrosse season however Panthersville Stadium is scheduled to be completed by August 2016.

Project Budget/Forecast Update

211-422			
Activity	Current Budget (B)	Current Commitments	To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,346	\$0	\$0
SUBTOTAL A/E SERVICES	\$31,120	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$479,688	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$24,480	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,116	\$0	\$0
PROJECT TOTAL	\$562,750	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- DCSD Athletics has indicated that they are unable to move all the football games scheduled at a stadium for an entire season, and that for soccer and lacrosse, they are able to move all games from two of the five stadiums. This would allow two of the five stadiums to undergo construction starting February 2016 and Panthersville Stadium is scheduled to begin at this time.

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
211-422 Panthersville Stadium - Stadiums - Improvements							
Activate Project	01-Oct-14 A						
Preconstruction Services	01-Oct-14 A	14-Mar-16		■	■		
A/E Services	03-Dec-14 A	14-Apr-16		■	■		
Notice to Proceed	04-Dec-14 A			◆			
Notice to Proceed - Construction	23-Dec-15				◆		
Construction Services	23-Dec-15	14-Mar-16				■	
Contingency	23-Dec-15	14-Mar-16				■	
FF&E	23-Dec-15	14-Mar-16				■	
Technology	23-Dec-15	14-Mar-16				■	
General Contractor	23-Dec-15	14-Apr-16				■	
Start Warranty (1 year period)	16-Mar-16						◆
Final Completion		14-Apr-16					◆

Major Project Issues

- No major issues to report at this time.

Peachcrest ES (506-422)

Location:	1530 Joy Lane	Decatur, GA	30032
Project Manager	Don Little, AECOM	Architect/Engineer	Chapman Griffin Lanier Sussenbach Architects (CGLS)
Project Phase	Construction	Contractor	Nix-Fowler Constructors, Inc.



Multi-story steel frame



Steel frame archway

Project Status Updates for May 31, & June 30, 2015

- The structural steel erection is now complete.
- The roofing installation is approx. 90% complete.
- The Fireproofing operation is approx. 95% complete.
- Masonry wall and hollow metal door frame installation is approx. 95% complete.
- Exterior Brick installation is approx. 75% complete.
- Window installation continues.
- The installation of interior mechanical, electrical, and plumbing continues to support the masonry wall and metal stud framing.
- Drywall framing and hanging continues.

- Painting, Ceiling Grid and Light Fixture installation continues.
- The Ceramic Tile and Quarry Floor Tile installation continues.
- The Elevator installation is approx. 50% complete.
- Kitchen Hood and Walk-in Cooler installation is approx. 90% complete.
- Mechanical Roof Top Units and Cooling Tower installation is now complete.
- Curb and Cutter installation has started.

Project Budget/Forecast Update

- The budget is being adjusted through reallocations.

506-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$52,115	\$29,562	\$30,717
SUBTOTAL A/E SERVICES	\$400,000	\$356,246	\$266,696
SUBTOTAL GENERAL CONTRACTOR	\$18,024,006	\$18,713,405	\$12,979,849
SUBTOTAL CONSTRUCTION SERVICES	\$371,195	\$43,750	\$155,454
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$95,920
SUBTOTAL CONTINGENCY	\$850,000	\$0	\$0
PROJECT TOTAL	\$20,946,279	\$19,142,963	\$13,528,637

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Heavy rain has impacted project production; the Contractor is working to makeup all lost time.

Pine Ridge ES (424-422)

Capital Renewal and Code Requirements: ADA Upgrades and Fire Life Safety

Location: 750 Pine Ridge Drive Stone Mountain, GA 30087
Project Manager: Fritzgerald Joseph, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Pre-Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect is currently working on the 100% design drawings and estimate for the project.
- The Design drawings are scheduled to be submitted May 29, 2015.
- The Architect has been instructed to stay within the projects original SCL budget.

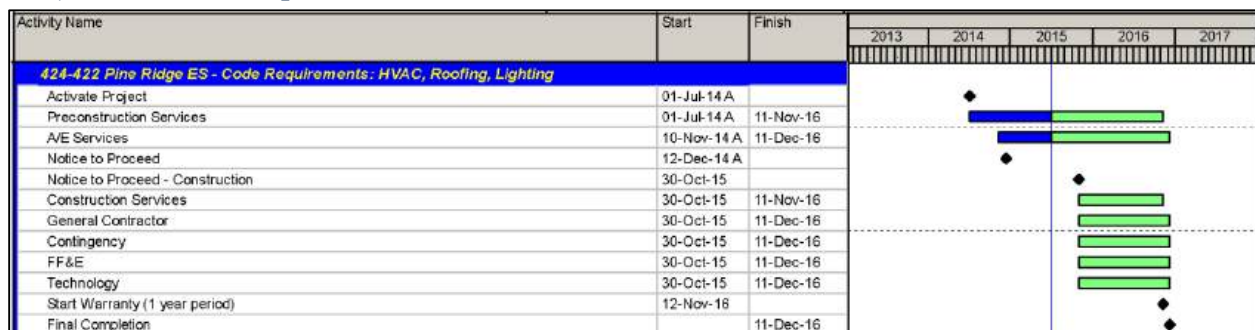
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,922	\$2,616	\$2,616
SUBTOTAL A/E SERVICES	\$70,000	\$70,000	\$14,000
SUBTOTAL GENERAL CONTRACTOR	\$800,532	\$3,600	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$22,788	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$36,909	\$0	\$0
PROJECT TOTAL	\$939,151	\$76,216	\$16,616

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Pleasantdale ES (507-422)

Replacement School

Location:

Project Manager Brian Albanese, AECOM **Architect/Engineer** TBD
Project Phase Pre-Design **Contractor** TBD

Project Status Updates for May 31, & June 30, 2015

- No activity has taken place during this reporting period.

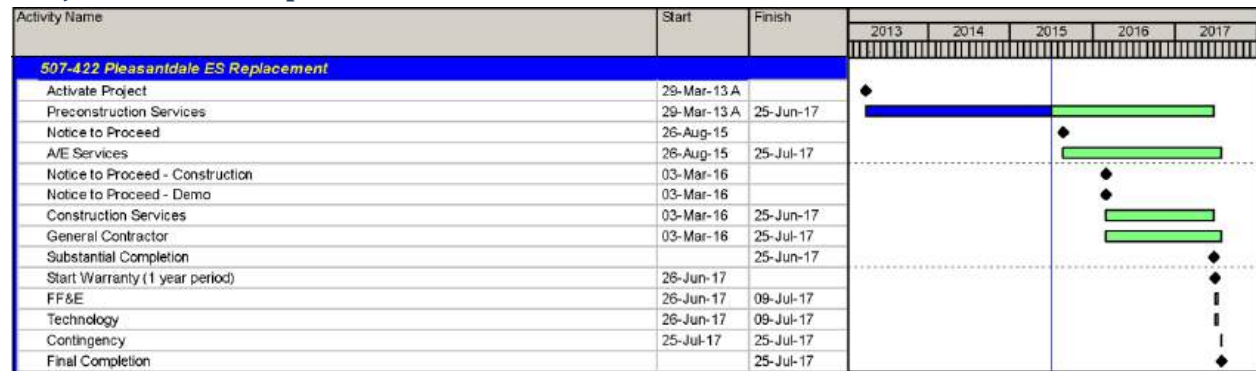
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$147,491	\$17,858	\$17,048
SUBTOTAL A/E SERVICES	\$500,000	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,192,978	\$0	\$0
PROJECT TOTAL	\$18,421,279	\$17,858	\$17,048

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

Radio Communications (630-422)

Project Manager John Wright, AECOM **DCSD Project Manager** Alex Riley, DCSD
Project Phase Non-Construction **Contractor** EDULOG, Inc.

Project Status Updates for May 31, & June 30, 2015

- Trial period for usage of both the EVIR and paper timesheets will continue through October 2015.

Project Budget/Forecast Update

630-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,580,752	\$1,562,832	\$1,546,921
PROJECT TOTAL	\$1,580,752	\$1,562,832	\$1,546,921

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Edulog time & attendance software outages have been resolved with minimal impact on the project schedule.

Rainbow ES (425-422)

Capital Renewal and Code Requirements

Location:	2801 Kelley Chapel Road	Decatur, GA	30034
Project Manager	Robert Mitchell, AECOM	Architect/Engineer	Sizemore Group
Project Phase	Pre-Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- DCSD is reviewing the Final Design Drawings for the project.
- The Architect is currently working on the schematic design for the project.

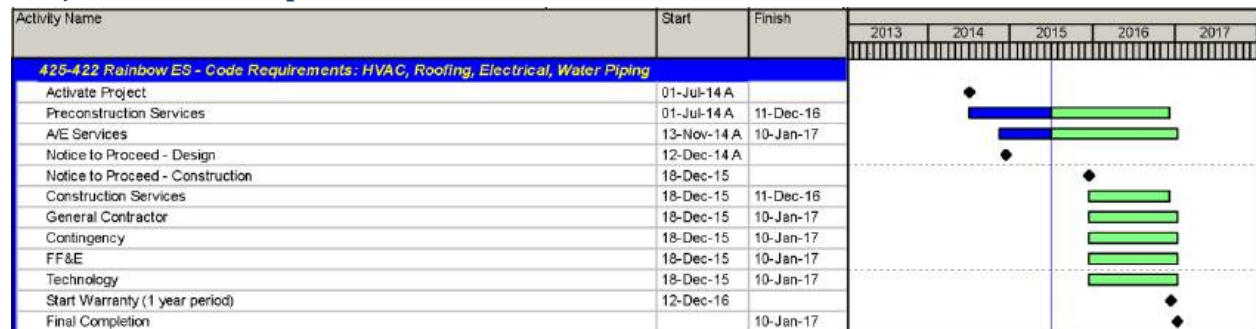
Project Budget/Forecast Update

425-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$15,925	\$0	\$0
SUBTOTAL A/E SERVICES	\$92,698	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,428,859	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$72,918	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$65,878	\$0	\$0
PROJECT TOTAL	\$1,676,278	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Redan ES (126-422)

Capital Renewal and ADA

Location:	1914 Stone Mountain-Lithonia Rd	Lithonia, GA	30058
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	SRJ Architects, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect is currently working on the 100% design drawings and estimate for the project.
- The Design drawings are scheduled to be submitted May 29, 2015.
- The Architect has been instructed to stay within the projects original SCL budget.

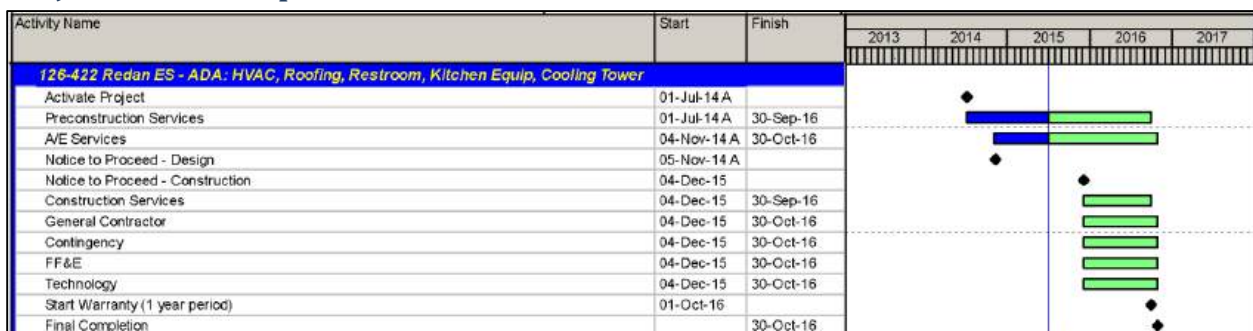
Project Budget/Forecast Update

126-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$22,576	\$0	\$0
SUBTOTAL A/E SERVICES	\$131,413	\$34,164	\$34,164
SUBTOTAL GENERAL CONTRACTOR	\$2,025,617	\$66,971	\$1,971
SUBTOTAL CONSTRUCTION SERVICES	\$103,372	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$93,391	\$0	\$0
PROJECT TOTAL	\$2,376,369	\$101,135	\$36,135

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Redan HS (513-422)

Renovation/ Addition

Location: 5247 Redan Road Stone Mountain, GA 30088
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** CDH Partners
Project Phase: Construction **Contractor:** Cooper and Company



Steel framing



Site work

Project Status Updates for May 31, & June 30, 2015

- Grading for parking lot
- Steel erection
- Concrete Masonry Units Installation
- Concrete footings and slab being pour in section B & C.
- Interior electrical work ongoing.

Project Budget/Forecast Update

513-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$264,159	\$122,611	\$84,953
SUBTOTAL A/E SERVICES	\$1,017,579	\$906,500	\$711,600
SUBTOTAL GENERAL CONTRACTOR	\$16,866,412	\$16,844,985	\$2,683,582
SUBTOTAL CONSTRUCTION SERVICES	\$651,247	\$31,423	\$36,549
SUBTOTAL FF&E	\$662,987	\$0	\$0
SUBTOTAL TECHNOLOGY	\$741,716	\$11,896	\$11,896
SUBTOTAL CONTINGENCY	\$814,230	\$0	\$0
PROJECT TOTAL	\$21,018,330	\$17,917,415	\$3,528,581

Change Order Summary

- Change order #1 was executed this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
513-422 Redan HS Renovation/Addition							
Activate Project	17-Dec-12 A						
Preconstruction Services	17-Dec-12 A	23-Dec-13 A	█				
A/E Services	10-Jul-13 A	07-Aug-16	█	█	█		
Notice to Proceed	11-Jul-13 A		◆				
Notice to Proceed - Construction	31-Aug-14 A			◆			
Construction Services	19-Sep-14 A	08-Jul-16		█	█		
General Contractor	19-Sep-14 A	07-Aug-16		█	█		
FF&E	19-Sep-14 A	07-Aug-16		█	█		
Technology	19-Sep-14 A	07-Aug-16		█	█		
Contingency	01-Jul-15	08-Jun-16			█		
Start Warranty (1 year period)	09-Jul-16					◆	
Final Completion		07-Aug-16					◆

Major Project Issues

- No major updates at this time.

Robert Shaw ES (322-422)

Capital Renewal

Location: 385 Glendale Road Scottdale, GA 30002
Project Manager: Derji R. Thomas, AECOM **Architect/Engineer:** Stanley, Love-Stanley
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in design, A/E team is in schematic design addressing the scope items to be submitted and reviewed.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$18,470	\$0	\$0
SUBTOTAL A/E SERVICES	\$107,515	\$107,000	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,657,242	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$84,573	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$76,407	\$0	\$0
PROJECT TOTAL	\$1,944,207	\$107,000	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Rockbridge ES (508-422)

Replacement School

Location: 445 Halwick Way Stone Mountain, GA 30083
Project Manager: Gregory Smith, Brailsford & Dunlavy **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The Rockbridge Elementary Relocation efforts began this past month.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$146,153	\$21,700	\$21,767
SUBTOTAL A/E SERVICES	\$500,000	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,194,316	\$0	\$0
PROJECT TOTAL	\$18,421,279	\$21,700	\$21,767

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

Rock Chapel ES (323-422)

Capital Renewal: HVAC, Roofing, Water Piping, Electrical

Location:	1130 Rock Chapel Road	Lithonia, GA	30058
Project Manager	Robert Mitchell, AECOM	Architect/Engineer	McMillian Pazdan Smith, LLC
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- DCSD is reviewing the Final Design Drawings for the project.
- The District and the Project Manager are reviewing the Preliminary Report.

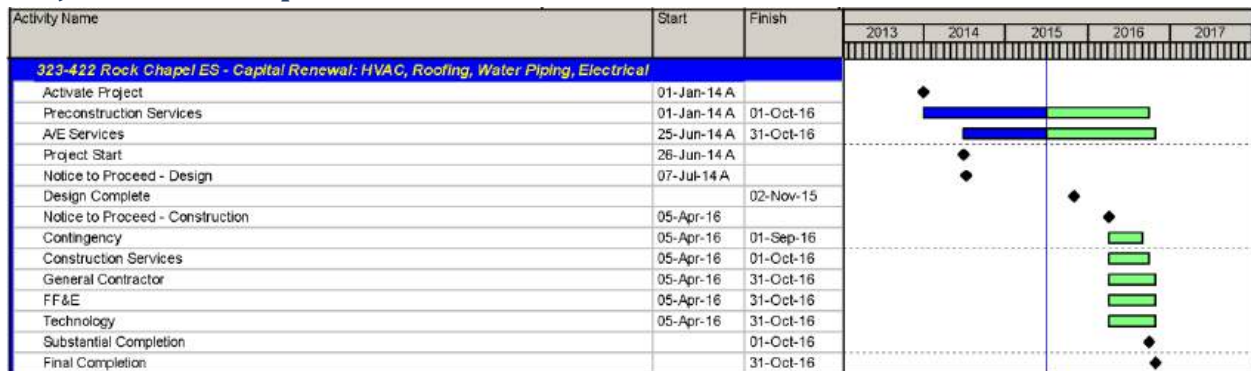
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,639	\$0	\$0
SUBTOTAL A/E SERVICES	\$30,000	\$30,000	\$3,575
SUBTOTAL GENERAL CONTRACTOR	\$416,262	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$18,248	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$19,192	\$0	\$0
PROJECT TOTAL	\$488,341	\$30,000	\$3,575

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues at this time.

Rowland ES (127-422)

ADA - Capital Renewal

Location: 1317 S. Indian Creek Drive Stone Mountain, GA 30083
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement. The advertisement for A/E proposals started April 23, 2015. Pre-proposal Conference was held on May 5, 2015 and the proposals are due June 10, 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,661	\$0	\$0
SUBTOTAL A/E SERVICES	\$9,671	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$149,071	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$7,607	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,873	\$0	\$0
PROJECT TOTAL	\$174,883	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
127-422 Rowland ES - ADA: HVAC, Restroom							
Activate Project	01-Apr-15 A						
Preconstruction Services	01-Apr-15 A	02-Sep-16					
Notice to Proceed	05-Oct-15						
A/E Services	05-Oct-15	03-Oct-16					
Notice to Proceed - Construction	29-May-16						
Construction Services	29-May-16	02-Sep-16					
Contingency	29-May-16	02-Sep-16					
FF&E	29-May-16	02-Sep-16					
Technology	29-May-16	02-Sep-16					
General Contractor	29-May-16	03-Oct-16					
Start Warranty (1 year period)	04-Sep-16						
Final Completion		03-Oct-16					

Major Project Issues

No major issues to report at this time.

Safety/Security Upgrades (600-422 & 610-422)

Project Manager John Wright, AECOM **MIS Project Manager** Leon Glaeser, DCSD – IT/MIS
Project Phase Non-Construction **Contractor** TBD

Project Status Updates for May 31, & June 30, 2015

- Due to respondents not being able to meet all requirements in the initial RFP, the RFP has been resolicited.

Project Budget/Forecast Update

- This project is currently forecasted to complete within budget.

600-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$1,375,471	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
PROJECT TOTAL	\$1,375,471	\$0	\$0

610-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$936,842	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
PROJECT TOTAL	\$936,842	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- No schedule updates for this report.

Major Project Issues

- No major issues to report at this time.

Sagamore Hills ES (128-422)

ADA- Capital Renewal

Location: 1865 Alderbrook Road NE Atlanta, GA 30002
Project Manager: Derji R. Thomas, AECOM **Architect/Engineer:** Stanley, Love-Stanley
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in schematic.

Project Budget/Forecast Update

128-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$11,518	\$0	\$0
SUBTOTAL A/E SERVICES	\$67,045	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,033,438	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$52,739	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$47,647	\$0	\$0
PROJECT TOTAL	\$1,212,386	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
128-422 Sagamore Hills ES - ADA: HVAC, Restroom, Water Piping, Electrical							
Activate Project	01-Jul-14 A						
Preconstruction Services	01-Jul-14 A	02-Dec-16					
A/E Services	02-Mar-15 A	01-Jan-17					
Notice to Proceed	02-Mar-15 A						
Notice to Proceed - Construction	05-Feb-16						
Construction Services	05-Feb-16	02-Dec-16					
General Contractor	05-Feb-16	01-Jan-17					
Contingency	05-Feb-16	01-Jan-17					
FF&E	05-Feb-16	01-Jan-17					
Technology	05-Feb-16	01-Jan-17					
Start Warranty (1 year period)	03-Dec-16						
Final Completion		01-Jan-17					

Major Project Issues

- No major issues to report at this time.

Salem MS (324-422)

Capital Renewal

Location: 5333 Salem Road Lithonia, GA 30058
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- Project Manager is awaiting 80% drawings from the Architect
- The District and the Project Manager are reviewing the Preliminary Report.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$6,762	\$0	\$0
SUBTOTAL A/E SERVICES	\$54,250	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$606,727	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$16,075	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$27,973	\$0	\$0
PROJECT TOTAL	\$711,787	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Sam Moss Service Center (325-422)

Capital Renewal: Roofing

Location:	1780 Montreal Road	Tucker, GA	30384
Project Manager	Brian Albanese, AECOM	Architect/Engineer	Houser Walker Architecture
Project Phase	Design	Contractor	Construction Works

Project Status Updates for May 31, & June 30, 2015

- GC was awarded to CWI. Currently in contract execution phase.

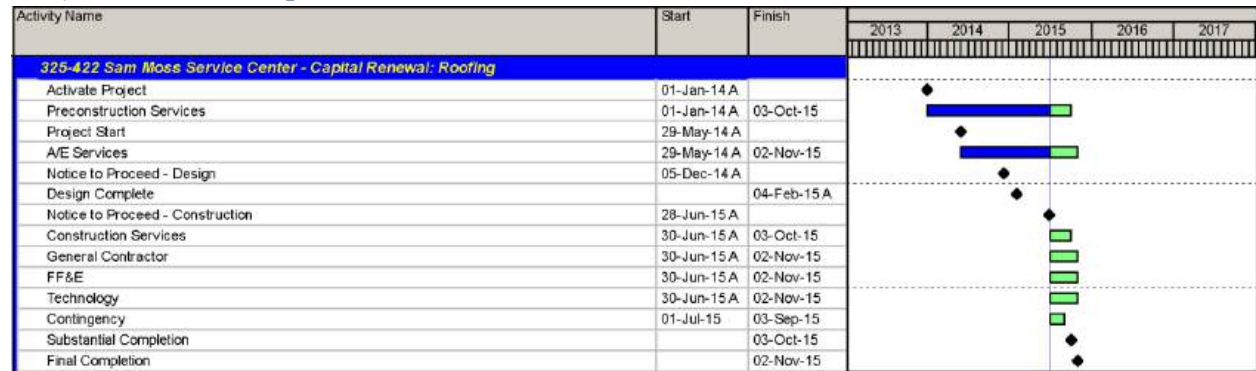
Project Budget/Forecast Update

325-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,934	\$420	\$420
SUBTOTAL A/E SERVICES	\$41,600	\$41,600	\$24,893
SUBTOTAL GENERAL CONTRACTOR	\$442,718	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$22,593	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$20,412	\$0	\$0
PROJECT TOTAL	\$532,257	\$42,020	\$25,313

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

School Buses (640-422)

Project Manager	John Wright, AECOM	DCSD Project Manager	Alex Riley, DCSD
Project Phase	Non-Construction	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The Board of Education approved the purchase of 60 school buses from Peach State Freightliner/Thomas through the Georgia Statewide Contract.

Project Budget/Forecast Update

640-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$7,760,995	\$1,341,582	\$1,341,582
PROJECT TOTAL	\$7,760,995	\$1,341,582	\$1,341,582

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- No schedule updates at this time.

Major Project Issues

- No major issues to report at this time.

Sequoyah MS (129-422)

ADA/Restroom

Location: 3456 Aztec Road Doraville, GA 30340
Project Manager Don Little, AECOM **Architect/Engineer** GSB Architects, Inc.
Project Phase Design **Contractor** TBD

Project Status Updates for May 31, & June 30, 2015

- The review of the revised 50% CD is completed and all comments have been issued to the Architect.
- Previously approved selected scope modifications did not put the project in budget and additional funds will be required to complete the design and construction. A change order to the Architect is currently being processed to cover the increase of the project’s stated cost budget.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

Project Budget/Forecast Update

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP’s stated contract cost

129-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$750	\$0	\$0
SUBTOTAL A/E SERVICES	\$4,875	\$4,875	\$1,200
SUBTOTAL GENERAL CONTRACTOR	\$67,325	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$2,929	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$3,104	\$0	\$0
PROJECT TOTAL	\$78,982	\$4,875	\$1,200

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
129-422 Sequoyah MS - ADA: Restroom							
Activate Project	28-Jan-14 A			◆			
Preconstruction Services	28-Jan-14 A	16-May-16		■	■		
A/E Services	09-Jul-14 A	15-Jun-16		■	■		
Project Start	10-Jul-14 A			◆			
Notice to Proceed - Design	31-Jan-15 A				◆		
Design Complete		28-Aug-15			◆		
Notice to Proceed - Construction	17-Feb-16					◆	
Construction Services	17-Feb-16	18-May-16				■	
Contingency	17-Feb-16	16-May-16				■	
FF&E	17-Feb-16	16-May-16				■	
Technology	17-Feb-16	16-May-16				■	
General Contractor	17-Feb-16	15-Jun-16				■	
Substantial Completion		16-May-16				◆	
Final Completion		15-Jun-16					◆

Major Project Issues

- No major updates at this time.

Shadow Rock (426-422)

Code Requirements: HVAC, Roofing

Location: 1040 Kingway Drive Lithonia, GA 30058
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The District and the Project Manager are reviewing the Preliminary Report.

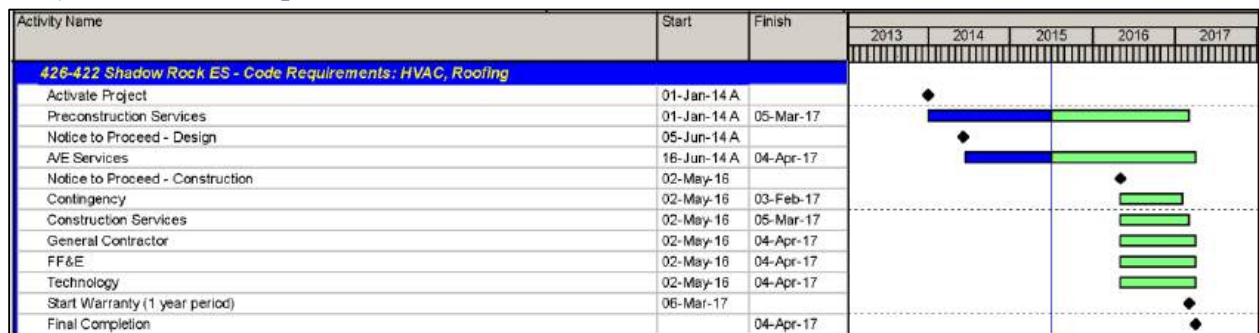
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,713	\$0	\$0
SUBTOTAL A/E SERVICES	\$52,000	\$52,000	\$7,696
SUBTOTAL GENERAL CONTRACTOR	\$692,100	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$28,220	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$31,909	\$0	\$0
PROJECT TOTAL	\$811,943	\$52,000	\$7,696

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues at this time.

Smoke Rise ES (509-422)

Replacement School

Location: 1991 Silver Hill Road Stone Mountain, GA 30087
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- No activity was scheduled to occur during this reported period.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$234,871	\$16,148	\$16,148
SUBTOTAL A/E SERVICES	\$881,642	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$723,956	\$0	\$0
PROJECT TOTAL	\$18,421,280	\$16,148	\$16,148

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017	
509-422 Smoke Rise ES Replacement								
Activate Project	29-Mar-13 A		◆					
Preconstruction Services	29-Mar-13 A	25-Jun-17	■					
Notice to Proceed	26-Aug-15				◆			
A/E Services	26-Aug-15	25-Jul-17			■			
Notice to Proceed - Construction	03-Mar-16					◆		
Notice to Proceed - Demo	03-Mar-16					◆		
Construction Services	03-Mar-16	25-Jun-17				■		
General Contractor	03-Mar-16	25-Jul-17				■		
Substantial Completion		25-Jun-17					◆	
Start Warranty (1 year period)	26-Jun-17						◆	
FF&E	26-Jun-17	09-Jul-17					◆	
Technology	26-Jun-17	09-Jul-17					◆	
Contingency	25-Jul-17	25-Jul-17					◆	
Final Completion		25-Jul-17					◆	

Major Project Issues

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

Snapfinger ES (428-422)

Capital Renewal

Location: 1365 Snapfinger Road Decatur, GA 30032
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement. The advertisement for A/E proposals started April 23, 2015. Pre-proposal Conference was held on May 5, 2015 and the proposals are due June 10, 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,521	\$0	\$0
SUBTOTAL A/E SERVICES	\$8,852	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$136,447	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$6,963	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,291	\$0	\$0
PROJECT TOTAL	\$160,074	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

No major issues to report at this time.

SPLOST Audit (901-422)

Georgia Code Section 20-2-491 required public school system performance audit

Project Manager	Richard Boyd, DCSD	Architect/Engineer	N/A
Project Phase	Non-Construction	Contractor	Cherry Bekaert, LLP

Project Status Updates for May 31, & June 30, 2015

- As previously reported, an audit took place over the summer months, with results anticipated to be available in the fourth quarter of 2015.

Project Budget/Forecast Update

901-422			
Activity	Current Budget (B)	Current Commitments	To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$100,000	\$22,500	\$22,500
PROJECT TOTAL	\$100,000	\$22,500	\$22,500

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- No schedule updates to report at this time.

Major Project Issues

- No major issues to report at this time.

Stephenson HS (329-422)

Capital Renewal: Roofing

Location: 701 Stephenson Road Stone Mountain, GA 30087
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** McMillian Pazdan Smith,
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The Project Manager is awaiting 50% drawings form the Architect
- The District and the Project Manager are reviewing the Preliminary Report.

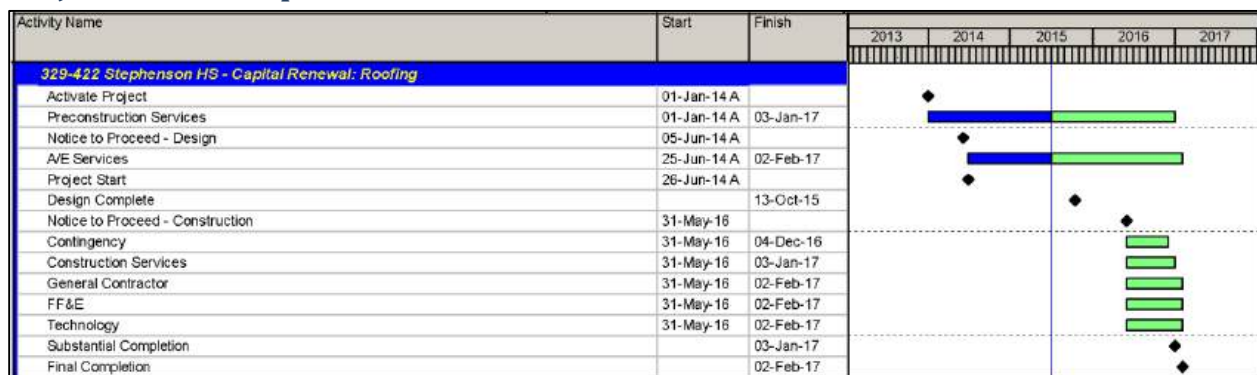
Project Budget/Forecast Update

329-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$11,332	\$0	\$0
SUBTOTAL A/E SERVICES	\$90,000	\$90,000	\$13,320
SUBTOTAL GENERAL CONTRACTOR	\$1,016,798	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$27,855	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$46,880	\$0	\$0
PROJECT TOTAL	\$1,192,864	\$90,000	\$13,320

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Stoneview ES (131-422)

Capital Renewal – Code Requirements

Location: 2629 Huber Street Lithonia, GA 30058
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The District and the Project Manager are reviewing the Preliminary Report.

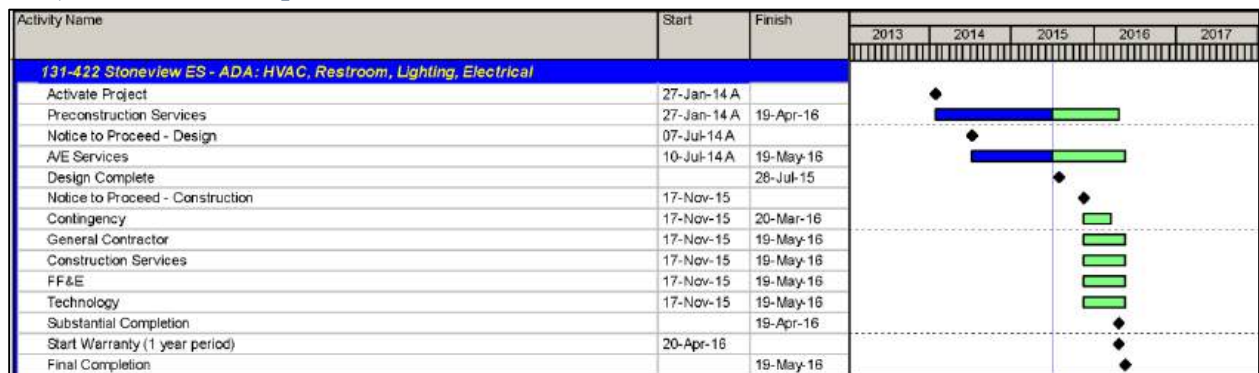
Project Budget/Forecast Update

131-422			
Activity	Current Budget (B)	Current Commitments	To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,989	\$0	\$0
SUBTOTAL A/E SERVICES	\$32,650	\$32,650	\$0
SUBTOTAL GENERAL CONTRACTOR	\$357,912	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$8,835	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,502	\$0	\$0
PROJECT TOTAL	\$419,887	\$32,650	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Stone Mill ES (421-140)

HVAC

Location:	4900 Sheila Lane	Stone Mountain, GA	30083
Project Manager	Fitzgerald Joseph, AECOM	Architect/Engineer	Sy Richards Architects
Project Phase	Construction	Contractor	Construction Works, Inc.



New Grease trap has been installed along with new Cooler/ Freezer



New Emergency Generator has been installed

Project Status Updates for May 31, & June 30, 2015

- All classroom, hallway and cafeteria renovations are completed. The General Contractor will complete ancillary areas of the project in the summer 2015.
- The GC has submitted a No Cost Change Order to revise the Substantial completion date due to the rescheduling of the kitchen renovation activities.
- The kitchen renovation activities have been rescheduled to be performed following the last day of school. This change in schedule is to avoid any disruptions to food service until after school is dismissed for the summer 2015.
- The PM has requested Change Order from the Architect a design for a new Boiler and Cooling Tower.
- A budget reallocation within the project budget has been submitted to increase the GC budget to cover current commitments. Once processed, this will remove the negative budget variance.
- Install new mechanical pumps
- Install new grease trap and all associated piping
- Demolish kitchen hood
- Prep to Install new walk-in freezer/cooler
- Prep to set new generator and automatic transfer switch

- Prep to Install ductwork in the kitchen

Project Budget/Forecast Update

421-140			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,682	\$6,825	\$6,825
SUBTOTAL A/E SERVICES	\$69,896	\$52,500	\$48,560
SUBTOTAL GENERAL CONTRACTOR	\$1,827,413	\$1,792,798	\$1,032,299
SUBTOTAL CONSTRUCTION SERVICES	\$146,754	\$97,095	\$79,108
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,111	\$0	\$0
PROJECT TOTAL	\$2,053,856	\$1,949,218	\$1,166,792

Change Order Summary

- No change orders were executed during this period.

Stone Mill ES (130-422)

ADA: HVAC, Roofing, Restroom, Electrical

Location: 4900 Sheila Lane Stone Mountain, GA 30083
Project Manager: Fritzgerald Joseph, **Architect/Engineer:** Cooper Carry AECOM
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- DCSD is reviewing the 50% Design and Estimate Submittal.
- A budget reallocation within the project budget has been submitted to increase the A/E budget to cover current commitments.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,424	\$0	\$0
SUBTOTAL A/E SERVICES	\$36,000	\$36,000	\$18,000
SUBTOTAL GENERAL CONTRACTOR	\$486,667	\$4,159	\$4,159
SUBTOTAL CONSTRUCTION SERVICES	\$20,409	\$37,080	\$17,080
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,438	\$0	\$0
PROJECT TOTAL	\$570,937	\$77,239	\$39,239

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Stone Mountain ES (421-135)

HVAC & ADA

Location:	6720 James B. Rivers Drive	Stone Mountain, GA	30083
Project Manager	Fritzgerald Joseph,	Architect/Engineer	Sy Richards Architects
	AECOM		
Project Phase	Construction	Contractor	Construction Works, Inc.



Corridor: new HVAC, ceilings and lighting fixtures renovation.



Classroom: new HVAC, ceilings and lighting fixtures renovation

Project Status Updates for May 31, & June 30, 2015

- Phase 4 is complete and all cleanups have been completed.
- The GC is coordinating with the Principal and the movers to move to the next phase.
- Install ceiling systems in the cafeteria
- Install light fixtures in the cafeteria
- Install WSHP's in Kindergarten corridor
- Install new walk-in freezer/cooler
- Demolition of plaster ceiling in the kitchen
- Lay-out pipe and grease trap location for floor cutting
- Demolition of ceiling in the media center and Kindergarten classrooms

- Set condensing unit for walk-in freezer/cooler on the roof

Project Budget/Forecast Update

421-135			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,061	\$2,400	\$2,400
SUBTOTAL A/E SERVICES	\$67,722	\$66,250	\$53,381
SUBTOTAL GENERAL CONTRACTOR	\$1,756,000	\$1,702,838	\$631,498
SUBTOTAL CONSTRUCTION SERVICES	\$110,197	\$110,286	\$79,029
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$614	\$0	\$0
PROJECT TOTAL	\$1,938,594	\$1,881,774	\$766,308

Change Order Summary

- A Change Order was approved by DCSD for the design of a new Sprinkler system for the entire building to address outstanding fire life safety concerns raised by the District Fire Marshal.
- The GC has submitted a No Cost Change Order to revise the Substantial completion date due to the rescheduling of the kitchen renovation activities.
- The kitchen renovation activities have been rescheduled to be performed following the last day of school. This change in schedule is to avoid any disruptions to food service until after school is dismissed for the summer 2015.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
421-135 Stone Mountain ES - HVAC																																								
Design																																								
A1000	Design 50%	111	02-Aug-12 A	22-Mar-13 A																																				
A1010	DCSD Design Review/Approval	25	04-Jan-13 A	08-Feb-13 A																																				
A1030	100% Submittal	16	08-Feb-13 A	01-Mar-13 A																																				
A1040	DCSD Review	5	04-Mar-13 A	08-Mar-13 A																																				
A1020	Submit for Permit	10	11-Mar-13 A	22-Mar-13 A																																				
Construction																																								
CPRO90	Draft RFP	5	05-Jun-13 A	12-Jun-13 A																																				
CPRO110	Advertise GC Solicitation	30	13-Jun-13 A	25-Jul-13 A																																				
CPRO120	GC Solicitation	25	20-Jun-13 A	25-Jul-13 A																																				
CPRO130	GC Pre-Submission Meeting	0		09-Jul-13 A																																				
C1060	Permits	260	13-Jul-13 A	13-Jul-14 A																																				
CPRO140	GC Bid Date	0		25-Jul-13 A																																				
CPRO150	Evaluate Bids	7	26-Jul-13 A	06-Aug-13 A																																				
CPRO210	Draft RFP (REBID)	4	23-Sep-13 A	26-Sep-13 A																																				
CPRO220	Advertise GC Solicitation (REBID)	26	26-Sep-13 A	31-Oct-13 A																																				
CPRO230	GC Solicitation (REBID)	24	03-Oct-13 A	05-Nov-13 A																																				
CPRO240	GC Pre-Submission Meeting (REBID)	0		16-Oct-13 A																																				
CPRO250	GC Bid Date (REBID)	0		05-Nov-13 A																																				
CPRO260	Evaluate Bids (REBID)	1	06-Nov-13 A	06-Nov-13 A																																				
CPRO160	eBoard Submittal	0	08-Nov-13 A																																					
CPRO170	GC Recommendation to Board	14	13-Nov-13 A	02-Dec-13 A																																				
CPRO180	Notice of Award - GC	2	03-Dec-13 A	04-Dec-13 A																																				
C1070	Contract Award Process	96	04-Dec-13 A	17-Apr-14 A																																				
CPRO200	Construction NTP	0	17-Apr-14 A																																					
C1060	Construction	242	08-Sep-14 A	11-Aug-15																																				
CPRO190	Substantial Completion	0		11-Aug-15																																				
CPRO270	Closeout	5	12-Aug-15	18-Aug-15																																				
Construction Phasing Activities																																								
A1050	End of 2012-2013 School Year	0		23-May-13 A																																				
A1060	Portables on Site (NIC)	485	09-Jul-13 A	18-May-15																																				
A1100	Beginning of 2013-2014 School Year	0		12-Aug-13 A																																				
A1160	End of 2013-2014 School Year	0		23-May-14 A																																				
A1190	Beginning of 2014-2015 School Year	0		11-Aug-14 A																																				
A1110	Renovation Phase 1	89	19-Aug-14 A	22-Dec-14 A																																				
A1120	Renovation Phase 2	45	05-Jan-15 A	06-Mar-15 A																																				
A1140	Renovation Phase 4	48	02-Mar-15 A	07-May-15																																				
A1130	Renovation Phase 3	43	09-Mar-15 A	06-May-15																																				
A1150	Renovation Phase 5	37	10-Mar-15 A	30-Apr-15																																				
A1180	Portables Removal (NIC)	12	07-May-15	22-May-15																																				

Major Project Issues

- The kitchen renovation activities have been rescheduled to be performed following the last day of school. This change in schedule is to avoid any disruptions to food service until after school is dismissed for the summer 2015.

Stone Mountain ES (330-422)

Capital Renewal: HVAC, Roofing

Location:	6720 James B. Rivers Drive	Doraville, GA	30083
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	Cooper Carry
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- As previously reported, DCSD is reviewing the 50% Design and Estimate Submittal.
- As previously reported, a budget reallocation has been submitted to increase the A/E budget to cover current commitments. Once processed, this will remove the negative budget variance.
- The 100% Construction documents are scheduled to be submitted by the Architect no later than June 19, 2015.

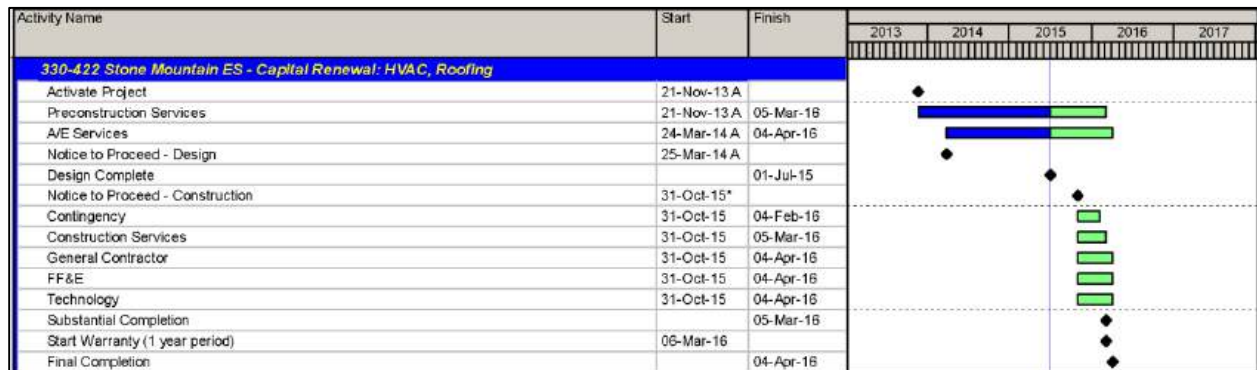
Project Budget/Forecast Update

330-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,480	\$0	\$0
SUBTOTAL A/E SERVICES	\$27,300	\$31,850	\$12,285
SUBTOTAL GENERAL CONTRACTOR	\$402,015	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$19,297	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,535	\$0	\$0
PROJECT TOTAL	\$471,627	\$31,850	\$12,285

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Stone Mountain HS (515-422)

Capital Renewal: HVAC, Roofing

Location:	4555 Central Drive	Stone Mountain, GA	30083
Project Manager	Fritzgerald Joseph,	Architect/Engineer	J. W. Robinson & Associates, Inc.
	AECOM		
Project Phase	Design	Contractor	TBD



Proposed renovation: Building and new roofing and ADA upgrades



Proposed renovation: New track renovation, track and storage buildings.

Project Status Updates for May 31, & June 30, 2015

- The soil boring report and CAD drawing from a previous survey has been submitted to the Architect.
- The 100% Design Development set were submitted for DCSD comments on March 16, 2015.
- The 30% design Construction Drawings, Specs and Estimates were submitted March 31, 2015.
- The 100% Construction set will be submitted to DCSD for comments on May 25, 2015.
- The plans are currently under review by the AECOM design and estimate review team. Once completed, the comments will be submitted to the Architect.
- The Architect will issue the final Project Specifications June 19, 2015

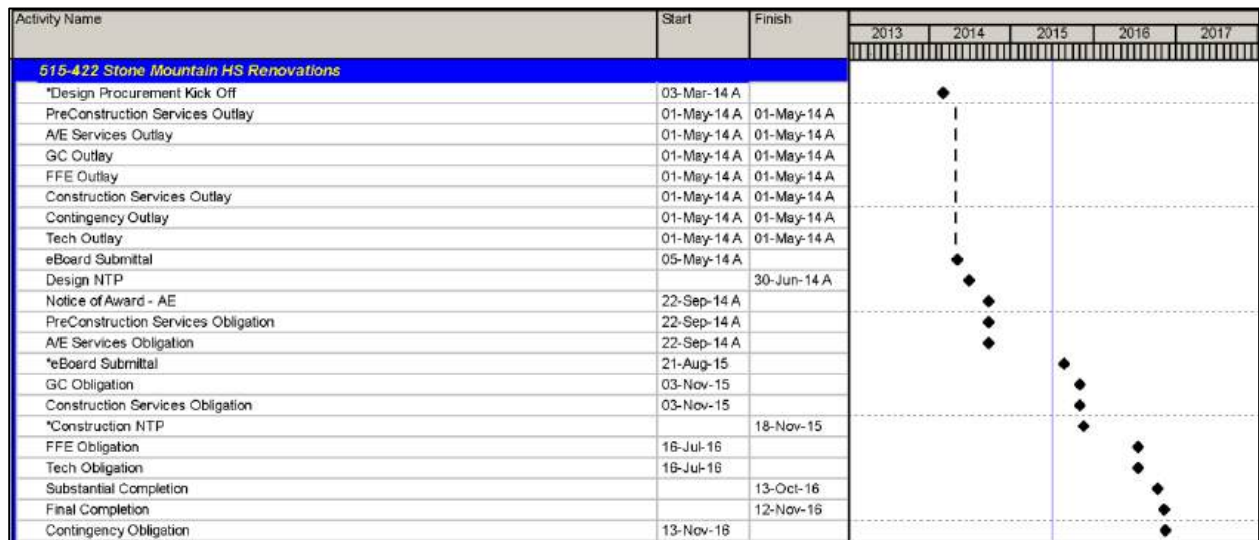
Project Budget/Forecast Update

515-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$75,474	\$2,190	\$2,190
SUBTOTAL A/E SERVICES	\$283,308	\$320,000	\$201,600
SUBTOTAL GENERAL CONTRACTOR	\$4,669,261	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$257,499	\$10,750	\$10,750
SUBTOTAL FF&E	\$189,425	\$0	\$0
SUBTOTAL TECHNOLOGY	\$211,919	\$90,518	\$0
SUBTOTAL CONTINGENCY	\$232,637	\$0	\$0
PROJECT TOTAL	\$5,919,523	\$423,458	\$214,540

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Stone Mountain MS (332-422)

Capital Renewal: ADA Upgrades and Fire Life Safety

Location:	4301 Sarr Parkway	Stone Mountain, GA	30083
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	SRJ Architects, Inc.
Project Phase	Pre-Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The 100% Design Development set were submitted for DCSD comments on April 30, 2015.
- The Architect has been instructed to stay within the projects original SCL budget.

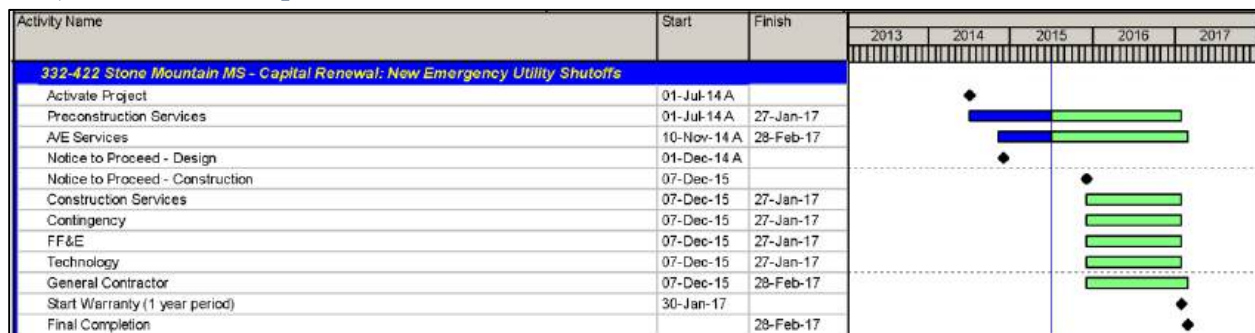
Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$326	\$0	\$0
SUBTOTAL A/E SERVICES	\$1,895	\$1,895	\$900
SUBTOTAL GENERAL CONTRACTOR	\$29,210	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$1,491	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,348	\$0	\$0
PROJECT TOTAL	\$34,269	\$1,895	\$900

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Technology – Bond Repayment (720-422)

Technology Bond Repayment

Project Manager	John Wright, AECOM	DCSD Project Manager	Gary Brantley, DCSD CIO
Project Phase	Non-Construction	Contractor	N/A

Project Status Updates for May 31, & June 30, 2015

- No activity for this reporting period.

Project Budget/Forecast Update

720-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$39,711,382	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
PROJECT TOTAL	\$39,711,382	\$0	\$0

Change Order Summary

- N/A

Project Schedule Update

- N/A

Major Project Issues

- As previously reported, two budget reallocation requests are in the process of being approved. These need to be expedited as soon as possible.

Technology – Equipment (710-422)

Technology Updates: 21st Century Classroom Technology

Project Manager John Wright, AECOM **DCSD Project Manager** Natalie Terrell, DCSD IT/MIS
Project Phase Non-Construction **Contractor** N/A

Project Budget/Forecast Update

- This project is 100% complete.
- Due to issuing the technology bond, \$1,711,382 will be reallocated from this project budget to the bond repayment budget (project 720-422) to cover the cost of issuing the bond as well as interest payments.
- This pending budget reallocation will be reflected below once fully executed.

710-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$25,963,767	\$19,975,764	\$19,975,764
SUBTOTAL CONTINGENCY	\$80,640	\$0	\$0
PROJECT TOTAL	\$26,044,407	\$19,975,764	\$19,975,764

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This project is currently forecasted to complete on schedule.

Activity Name	Start	Finish	2015	2016	2017
710-422 Technology Equipment	01-Jun-13 A	26-May-17	[Gantt bar spanning 2015, 2016, and 2017]		
Hardware Refresh Performance	01-Jun-13 A	26-May-17	[Gantt bar spanning 2015, 2016, and 2017]		
21st Century Technology Performance	26-Apr-14 A	26-May-17	[Gantt bar spanning 2015, 2016, and 2017]		

Major Project Issues

- As previously reported, efforts are currently being made to expedite the budget reallocation to ensure that the project continues to progress as planned.

Technology - Infrastructure Refresh (700-422)

Technology Updates: Wireless Access, Digital Content Distribution, Infrastructure Upgrades

Project Manager	John Wright, AECOM	DCSD Project Manager	Natalie Terrell, DCSD IT
Project Phase	Non-Construction	Contractor	N/A

Project Status Updates for May 31, & June 30, 2015

- Wireless Access Points
 - A second phase is in progress. Additional access points are being installed in every classroom so that the ratio of classroom to access point will transition from 2:1 to 1:1.
- Digital Content Distribution
 - This project is in-progress. Digital tools are being reviewed and tested as possible selections in this effort.
- Infrastructure upgrades
 - Planning is in progress

Project Budget/Forecast Update

700-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$8,200,000	\$5,711,292	\$5,592,068
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
PROJECT TOTAL	\$8,200,000	\$5,711,292	\$5,592,068

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This project is currently forecasted to complete on schedule.

Activity Name	Start	Finish	2015	2016	2017
700-422 Infrastructure Refresh	24-Jan-13 A	23-Aug-17	[Gantt bar]		
Telecom Infrastructure Performance	22-Jul-13 A	20-Aug-17	[Gantt bar]		
Infrastructure Upgrades Performance	22-Jul-13 A	20-Aug-17	[Gantt bar]		
Wireless Access Performance	24-Jan-13 A	23-Aug-17	[Gantt bar]		
Digital Content Distribution Performance	22-Jul-13 A	23-Aug-17	[Gantt bar]		

Major Project Issues

- No major project issues at this time.

Toney ES (132-422)

Capital Renewal: ADA Upgrades and Fire Life Safety

Location:	2701 Oakland Terrace	Decatur, GA	30032
Project Manager	Wayne Channer, AECOM	Architect/Engineer	KHAFRA Engineering
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect is working on the Schematic Design documentation.

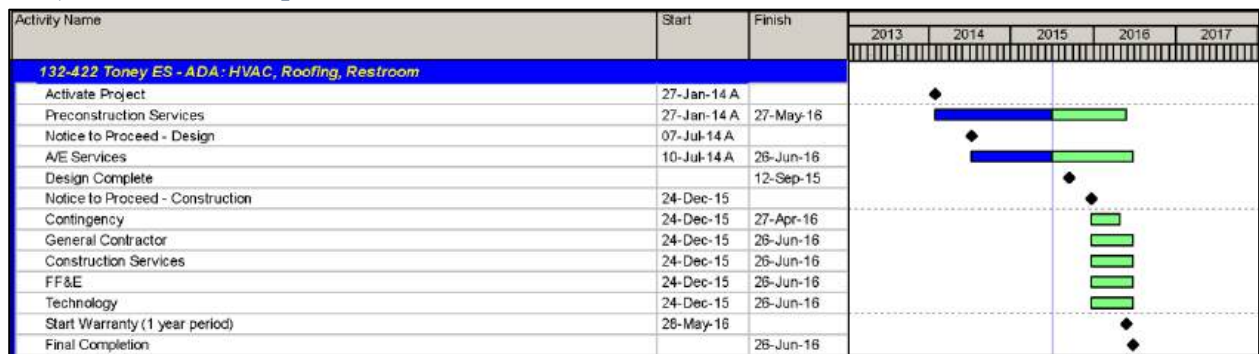
Project Budget/Forecast Update

132-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,399	\$0	\$0
SUBTOTAL A/E SERVICES	\$42,250	\$42,250	\$2,112
SUBTOTAL GENERAL CONTRACTOR	\$484,453	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$13,902	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$22,336	\$0	\$0
PROJECT TOTAL	\$568,340	\$42,250	\$2,112

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Towers HS (333-422)

Capital Renewal: Roofing

Location: 3919 Brookcrest Circle Decatur, GA 30032
Project Manager Wayne Channer, AECOM
Project Phase Construction **Design/ Builder** Klein Contracting Corporation



New roof over classroom wing



New drain piping to move water to gutters

Project Status Updates for May 31, & June 30, 2015

- A change order has been approved for the replacement of the door canopies at the courtyards. This work has discovered addition issues and a secondary report is expected from the structural engineer.
- A change order has been executed for the replacement of sections of the tectum decking and structural bracing for the roof above the locker rooms to comply with a Structural Engineering report.
- The new roof covering material has been placed on the area 9 roof deck and the roof has been scheduled for removal.

Project Budget/Forecast Update

333-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,867	\$922	\$922
SUBTOTAL A/E SERVICES	\$31,613	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,803,670	\$1,780,042	\$1,496,180
SUBTOTAL CONSTRUCTION SERVICES	\$40,600	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,580	\$0	\$0
PROJECT TOTAL	\$1,908,330	\$1,780,964	\$1,497,102

Change Order Summary

- Change orders for canopy replacement, tectum decking replacement and structural beam reinforcement were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
333-422 Towers HS - Capital Renewal: Roofing							
Activate Project	01-Jan-14 A			◆			
Preconstruction Services	01-Jan-14 A	18-Mar-16		■	■		
Notice to Proceed - Design / Construction	05-Jun-14 A			◆			
Project Start	16-Jun-14 A			◆			
A/E Services	16-Jun-14 A	17-Apr-16		■	■		
Contingency	01-Jan-15 A	01-Jan-15 A			I		
Construction Services	01-Jul-15	18-Mar-16				■	
General Contractor	01-Jul-15	17-Apr-16				■	
FF&E	01-Jul-15	17-Apr-16				■	
Technology	01-Jul-15	17-Apr-16				■	
Substantial Completion		18-Mar-16					◆
Final Completion		17-Apr-16					◆

Major Project Issues

- The Project Schedule will now be adjust to reflect the approved changes.

Towers HS (334-422)

Capital Renewal: Culinary Arts Lab Renovation

Location: 3919 Brookcrest Circle Decatur, GA 30032
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** KHAFRA Engineering
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- The Architect has issued the design documents for review by DCSD & AECOM.
- A change to the design has been determined that will lower the cost of the project.

Project Budget/Forecast Update

334-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,896	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,133	\$16,000	\$800
SUBTOTAL GENERAL CONTRACTOR	\$364,786	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$20,117	\$0	\$0
SUBTOTAL FF&E	\$14,799	\$0	\$0
SUBTOTAL TECHNOLOGY	\$16,556	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,175	\$0	\$0
PROJECT TOTAL	\$462,462	\$16,000	\$800

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2015	2016	2017
334-422 Towers HS - Capital Renewal: Culinary Arts Lab Renovation	18-Feb-14 A	25-Feb-16	[Gantt bar spanning 2015 and 2016]		
PreConstruction Services Outlay	18-Feb-14 A	26-Jan-16	[Gantt bar spanning 2015 and 2016]		
Construction Services Outlay	18-Nov-15	26-Jan-16	[Gantt bar in 2016]		
Contingency Outlay	27-Jan-16	27-Jan-16	[Gantt bar in 2016]		
A/E Services Outlay	11-Jul-14 A	25-Feb-16	[Gantt bar spanning 2015 and 2016]		
GC Outlay	18-Nov-15	25-Feb-16	[Gantt bar in 2016]		
FFE Outlay	18-Nov-15	25-Feb-16	[Gantt bar in 2016]		
Tech Outlay	18-Nov-15	25-Feb-16	[Gantt bar in 2016]		

Major Project Issues

- No major issues to report at this time.

Tucker MS (335-422)

Capital Renewal

Location:	2160 Idlewood Road	Tucker, GA	30084
Project Manager	Chanté Lemon, AECOM	Architect/Engineer	TBD
Project Phase	Design-Procurement	Contractor	TBD

Project Status Update

- A/E solicitation documents are being prepared by the Procurement Department. Proposal advertisement is scheduled for May 2015. This projects design will be procured in a “bundle” for cost effectiveness.

Project Budget/Forecast Update

335-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$74	\$0	\$0
SUBTOTAL A/E SERVICES	\$430	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$6,621	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$338	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$305	\$0	\$0
PROJECT TOTAL	\$7,768	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
335-422 Tucker MS - Capital Renewal: New Emergency Utility Shutoffs							
Design Procurement Kick Off	01-Jul-15				●		
PreConstruction Services Outlay	06-Jul-15	12-Oct-16			■		
eBoard Submittal	13-Aug-15				●		
PreConstruction Services Obligation	12-Sep-15				●		
A/E Services Obligation	12-Sep-15				●		
Notice of Award - AE	12-Sep-15				●		
Design NTP		26-Sep-15			●		
A/E Services Outlay	27-Sep-15	01-Nov-16			■		
*eBoard Submittal	10-Feb-16				●		
GC Obligation	11-Mar-16				●		
Construction Services Obligation	11-Mar-16				●		
*Construction NTP		26-Mar-16			●		
GC Outlay	27-Mar-16	01-Nov-16			■		
Construction Services Outlay	27-Mar-16	01-Nov-16			■		
Contingency Outlay	27-Mar-16	01-Nov-16			■		
Substantial Completion		12-Oct-16			●		
Final Completion		01-Nov-16			●		
Contingency Obligation	02-Nov-16				●		

Major Project Issues

No major issues to report at this time.

Vanderlyn ES (133-422)

ADA: HVAC, Kitchen Equipment, Restroom

Location: 1877 Vanderlyn Drive Dunwoody, GA 30338
Project Manager: Don Little, AECOM **Architect/Engineer:** GSB Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- An earlier set of 50% CD's were reviewed by the CIP Team and returned to the Architect for corrections. The revised 50% CD are complete and all comments have been issued to the Architect.
- The Architect will be issued direction to complete the design and construction based on new scope requirements. A CO to the A/E is being processed to cover an increased stated cost budget.

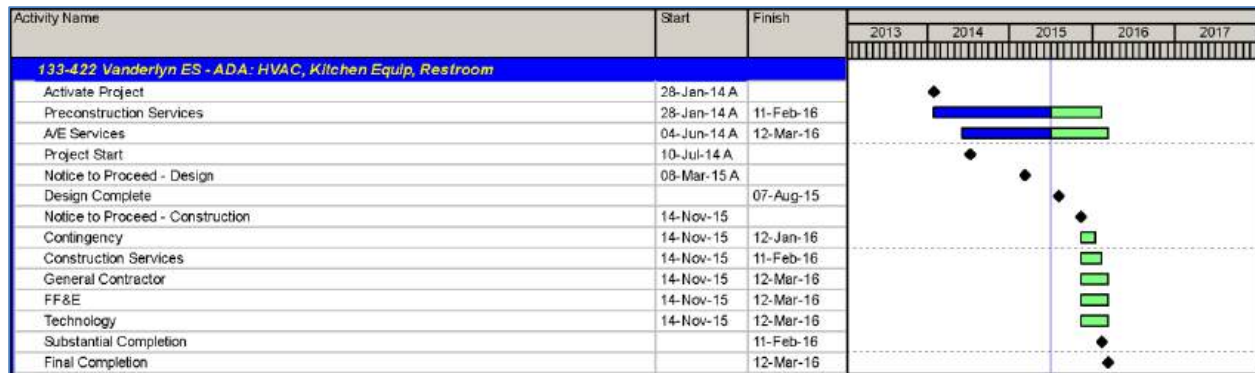
Project Budget/Forecast Update

133-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,418	\$0	\$0
SUBTOTAL A/E SERVICES	\$19,898	\$17,000	\$6,751
SUBTOTAL GENERAL CONTRACTOR	\$306,703	\$11,400	\$11,400
SUBTOTAL CONSTRUCTION SERVICES	\$15,652	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$14,141	\$0	\$0
PROJECT TOTAL	\$359,812	\$28,400	\$18,151

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Warren Technical School (003-422)

HVAC SPLOST III Carryover

Location:	3075 Alton Road	Chamblee, GA	30341
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	Richard Wittschiebe & Hand
Project Phase	Design	Contractor	TBD



Installation of new 3000 gal Grease trap



Corridor ceiling and light fixtures to be replaced



Kitchen renovation: underground Electrical and grease trap.

Project Status Updates for May 31, & June 30, 2015

- Construction is now scheduled over the 2015 summer break.
- As previously reported, design reviews have predicted possible project overruns and value engineering options are being evaluated to bring the project back into budget.
- Due to the special needs of the students and the instructional requirements, the CIP team cannot phase the renovation work in temporary classrooms. This significantly impacts the schedule, allowing for only summers to create an opportunity for work to take place. As a result, in discussions with DCSD and the principal, a new finish date of September 2015 has been decided upon.
- This project is currently in the General Contractor selection phase of the project. The Selection committee will decide on the GC to be awarded the contact.

- BON Building was selected as the General contractor for this project. The Planning meeting at Warren Tech HS campus scheduled for Thursday, May 7, 2015

Project Budget/Forecast Update

- As previously reported, this project is currently forecasted not to complete within budget. Value engineering options are being evaluated.
- As previously reported, budget reallocations are pending.

003-422				
Activity	Current Budget (B)	Current Commitments	Paid To Date	
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	
SUBTOTAL GENERAL CONTRACTOR	\$645,114	\$1,800,000	\$0	
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	
SUBTOTAL FF&E	\$0	\$0	\$0	
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	
PROJECT TOTAL	\$645,114	\$1,800,000	\$0	

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This project is currently forecasted not to complete on schedule.



Major Project Issues

- As previously reported, the scope of work and schedule of this project are being analyzed for efficiency.

Warren Technical School (421-129)

HVAC

Location:	3075 Alton Road	Chamblee, GA	30341
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	Richard Wittschiebe & Hand
Project Phase	Pre-Construction	Contractor	N/A



Cafeteria Lighting to be Replaced



Hall Lighting to be Replaced



Classroom Lighting to be Replaced

Project Status Updates for May 31, & June 30, 2015

- BOM Building was selected as the General contractor for this project. The Planning meeting at Warren Tech HS campus scheduled for Thursday, May 7, 2015.

Project Budget/Forecast Update

421-129			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$51,002	\$3,575	\$1,575
SUBTOTAL A/E SERVICES	\$52,455	\$46,863	\$59,704
SUBTOTAL GENERAL CONTRACTOR	\$798,473	\$3,334	\$3,334
SUBTOTAL CONSTRUCTION SERVICES	\$104,779	\$49,452	\$24,452
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0
PROJECT TOTAL	\$1,006,709	\$103,224	\$89,065

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015														
					J	F	A	M	J	J	A	S	O	N	D	D	J	F	A	M	J	J	A	S	O	N	D	D	J	F	A	M	J	J	A	S	O	N	D	D			
421-129 Warren Tech - HVAC																																											
Design					407	02-Aug-12 A	21-Feb-14 A																																				
A1000	Design	147	02-Aug-12 A	22-Feb-13 A																																							
A1050	Design - Phase II	367	02-Aug-12 A	30-Dec-13 A																																							
A1010	DCSD Design Review/Approval	68	28-Nov-12 A	01-Mar-13 A																																							
A1020	Submit for Permit	14	04-Mar-13 A	22-Mar-13 A																																							
A1030	URS Design Review	3	12-Mar-13 A	15-Mar-13 A																																							
A1040	URS Estimate Review	10	12-Mar-13 A	26-Mar-13 A																																							
A1060	DCSD Design Review/Approval - Phase II	13	06-Jan-14 A	23-Jan-14 A																																							
A1070	Submit for Permit - Phase II	3	23-Jan-14 A	27-Jan-14 A																																							
A1080	URS Design Review - Phase II	3	23-Jan-14 A	27-Jan-14 A																																							
A1090	URS Estimate Review - Phase II	10	27-Jan-14 A	07-Feb-14 A																																							
A1100	DCSD Submit Final Design Comments	5	10-Feb-14 A	14-Feb-14 A																																							
A1110	A/E Incorporate Comments and Submit CD's	5	17-Feb-14 A	21-Feb-14 A																																							
Construction					182	22-Jan-15 A	02-Oct-15																																				
CPRO90	Draft RFP	4	22-Jan-15 A	28-Jan-15 A																																							
CPRO110	Advertise GC Solicitation	8	29-Jan-15 A	09-Feb-15 A																																							
CPRO120	GC Solicitation	26	29-Jan-15 A	05-Mar-15 A																																							
A10901	GDOE Approval	0	04-Feb-15 A	04-Feb-15 A																																							
CPRO130	GC Pre-Submission Meeting	0		10-Feb-15 A																																							
CPRO140	GC Bid Date	0		05-Mar-15 A																																							
CPRO150	Evaluate Bids	5	06-Mar-15 A	12-Mar-15 A																																							
CPRO160	eBoard Submittal	0		16-Mar-15 A																																							
CPRO170	GC Recommendation to Board	80	16-Mar-15 A	05-Jun-15																																							
SCHE2015	Last Day of School 2014-2015	0		22-May-15*																																							
CPRO180	Notice of Award - GC	2	08-Jun-15	09-Jun-15																																							
C1070	Contract Award Process	20	10-Jun-15	07-Jul-15																																							
CPRO200	Construction NTP	0	08-Jul-15																																								
C1060	Construction	63	06-Jul-15	02-Oct-15																																							
SCHE2025	School Session Begins 2015-2016	0		10-Aug-15*																																							

Major Project Issues

- Updated schedule should reflect summer 2015 completion.

Warren Technical School (337-422)

Capital Renewal: Roofing, Kitchen Equipment

Location:	3075 Alton Road	Chamblee, GA	30341
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	McMillan Pazdan Smith
Project Phase	Design	Contractor	TBD



View of the roof drain clogged with debris



View of existing roof membrane

Project Status Updates for May 31, & June 30, 2015

- The architect has submitted the 100% design drawings which will be reviewed by AECOM design team and DCSD design review team.
- The procurement of a General contractor is the next phase scheduled to start in July.

Project Budget/Forecast Update

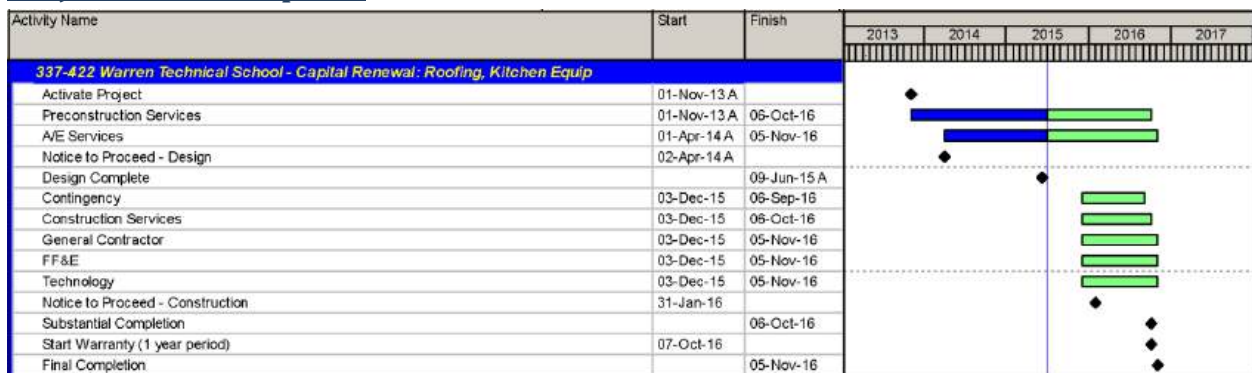
- A reallocation within the project budget has been submitted to increase the A/E budget to cover current commitments. Once processed, this will remove the negative budget variance.
- The District has provided direction on how to proceed with budget and scope for this project.

337-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,921	\$0	\$0
SUBTOTAL A/E SERVICES	\$28,645	\$39,000	\$28,910
SUBTOTAL GENERAL CONTRACTOR	\$841,531	\$88,354	\$88,354
SUBTOTAL CONSTRUCTION SERVICES	\$22,532	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$20,357	\$0	\$0
PROJECT TOTAL	\$917,986	\$127,354	\$117,264

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Woodridge ES (430-422)

Capital Renewal

Location: 4120 Cedar Ridge Trail Stone Mountain, GA 30083
Project Manager: Chanté Lemon, AECOM **Architect/Engineer:** TBD
Project Phase: Design-Procurement **Contractor:** TBD

Project Status Updates for May 31, & June 30, 2015

- This project is currently in procurement. The advertisement for A/E proposals started May 21, 2015. Pre-proposal Conference is scheduled for June 2, 2015 and the proposals are due June 25, 2015.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,286	\$0	\$0
SUBTOTAL A/E SERVICES	\$7,487	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$115,408	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$5,890	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$5,321	\$0	\$0
PROJECT TOTAL	\$135,392	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	2013	2014	2015	2016	2017
430-422 Woodridge ES - Code Requirements: HVAC							
Activate Project	03-Apr-15 A						
Preconstruction Services	03-Apr-15 A	19-Aug-16					
Notice to Proceed	12-Oct-15						
A/E Services	12-Oct-15	20-Aug-16					
Notice to Proceed - Construction	15-May-16						
Construction Services	15-May-16	19-Aug-16					
Contingency	15-May-16	19-Aug-16					
FF&E	15-May-16	19-Aug-16					
Technology	15-May-16	19-Aug-16					
General Contractor	15-May-16	20-Aug-16					
Start Warranty (1 year period)	20-Aug-16						
Final Completion		20-Aug-16					

Major Project Issues

No major issues to report at this time.

Woodward ES (134-422)

ADA: HVAC, Kitchen Equipment, Restroom, Roofing

Location:	3034 Curtis Drive	Atlanta, GA	30319
Project Manager	Don Little, AECOM	Architect/Engineer	GSB Architects, Inc.
Project Phase	Design	Contractor	TBD

Project Status Updates for May 31, & June 30, 2015

- An earlier set of 50% Construction documents were reviewed by the CIP Team and returned to the Architect for corrections. The reissued documents are currently being reviewed by the CIP Team. The review of the revised 50% CD is completed and all comments have been issued to the Architect.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement. A change order to the Architect is currently being processed to cover the increase of the project's stated cost budget.

Project Budget/Forecast Update

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP's stated contract cost.

134-422			
Activity	Current Budget (B)	Current Commitments	Paid To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,327	\$0	\$0
SUBTOTAL A/E SERVICES	\$25,350	\$26,244	\$894
SUBTOTAL GENERAL CONTRACTOR	\$388,262	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$19,653	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$17,901	\$0	\$0
PROJECT TOTAL	\$455,493	\$26,244	\$894

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	Year				
			2013	2014	2015	2016	2017
134-422 Woodward ES - ADA: HVAC, Kitchen Equip, Restroom, Roofing							
Activate Project	28-Jan-14 A			◆			
Preconstruction Services	28-Jan-14 A	01-Apr-16		■	■	■	
A/E Services	09-Jul-14 A	01-May-16		■	■	■	
Project Start	10-Jul-14 A			◆			
Notice to Proceed - Design	08-Mar-15 A				◆		
Design Complete		11-Aug-15			◆		
Notice to Proceed - Construction	01-Nov-15					◆	
Contingency	01-Nov-15	02-Mar-16				■	
Construction Services	01-Nov-15	01-Apr-16				■	
General Contractor	01-Nov-15	01-May-16				■	
FF&E	01-Nov-15	01-May-16				■	
Technology	01-Nov-15	01-May-16				■	
Substantial Completion		01-Apr-16					◆
Final Completion		01-May-16					◆

Major Project Issues

- No major updates at this time.

Capital Improvement Program

MONTHLY STATUS REPORT

SECTION D. ATTACHMENTS

- SPLOST III Master Program Budget & Schedule
- SPLOST III Sales Tax Expenditures
- SPLOST III Master Program Budget & Schedule
- SPLOST IV Funding, Obligations, and Expenditures
- Glossary of Construction & CIP Terms



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ATTACHMENTS

This section of the report includes the following appendices:

- *SPLOST III Master Program Budget & Schedule*
- *SPLOST III Sales Tax Expenditures*
- *SPLOST III Master Program Schedule*
- *SPLOST IV Master Program Budget & Schedule*
- *SPLOST IV Funding, Obligations, and Expenditures*
- *Glossary of Construction and CIP Terms*

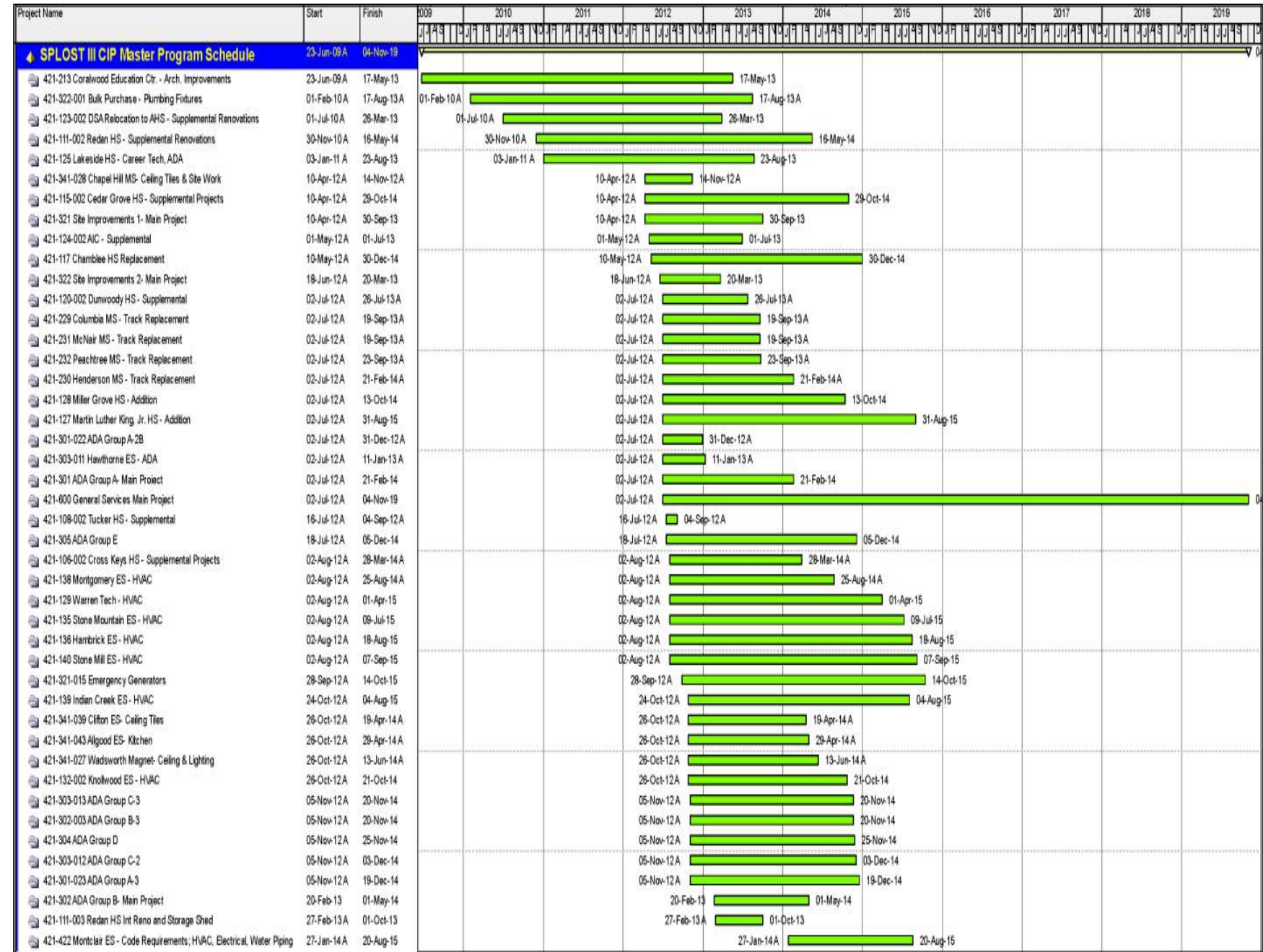
D. SPLOST III & IV MASTER PROGRAM BUDGETS & SCHEDULES

1. SPLOST III Master Program Budget & Schedule

Project Title	Current Budget
ADA GROUP A-3 (MARGARET HARRIS CTR., ROCKBRIDGE ES, STONE MOUNTAIN ES, STONE MOUNTAIN HS 421-301-023)	\$ 716,744
ADA GROUP E (CHAPEL HILL ES, CLIFTON ES, MEADOWVIEW ES, MILLER GROVE MS, SALEM MS) 421-305	\$ 919,677
BULK PURCHASE GENERATORS (BROWNS MILL ES, JOLLY ES, FREEDOM MS, BETHUNE MS, AVONDALE HS, DRUID HILLS HS) 421-321-015 F	\$ 1,300,000
BULK PURCHASE GENERATORS (POST HEAD END SITES - 10 LOCATIONS) 421-321-015 G	\$ 1,300,000
HAMBRICK ELEMENTARY SCHOOL HVAC 421-136	\$ 2,620,592
INDIAN CREEK ELEMENTARY SCHOOL HVAC 421-139	\$ 2,000,726
KNOLLWOOD ELEMENTARY SCHOOL HVAC/ADA 421-132	\$ 2,057,334
STONE MILL ELEMENTARY SCHOOL HVAC 421-140	\$ 2,053,856
STONE MOUNTAIN ELEMENTARY SCHOOL HVAC/ADA 421-135	\$ 1,938,594
WARREN TECH HVAC 421-129 (Associated with Project 003-422)	\$ 1,006,709
Total	\$ 15,914,232

2. SPLOST III Sales Tax Expenditures

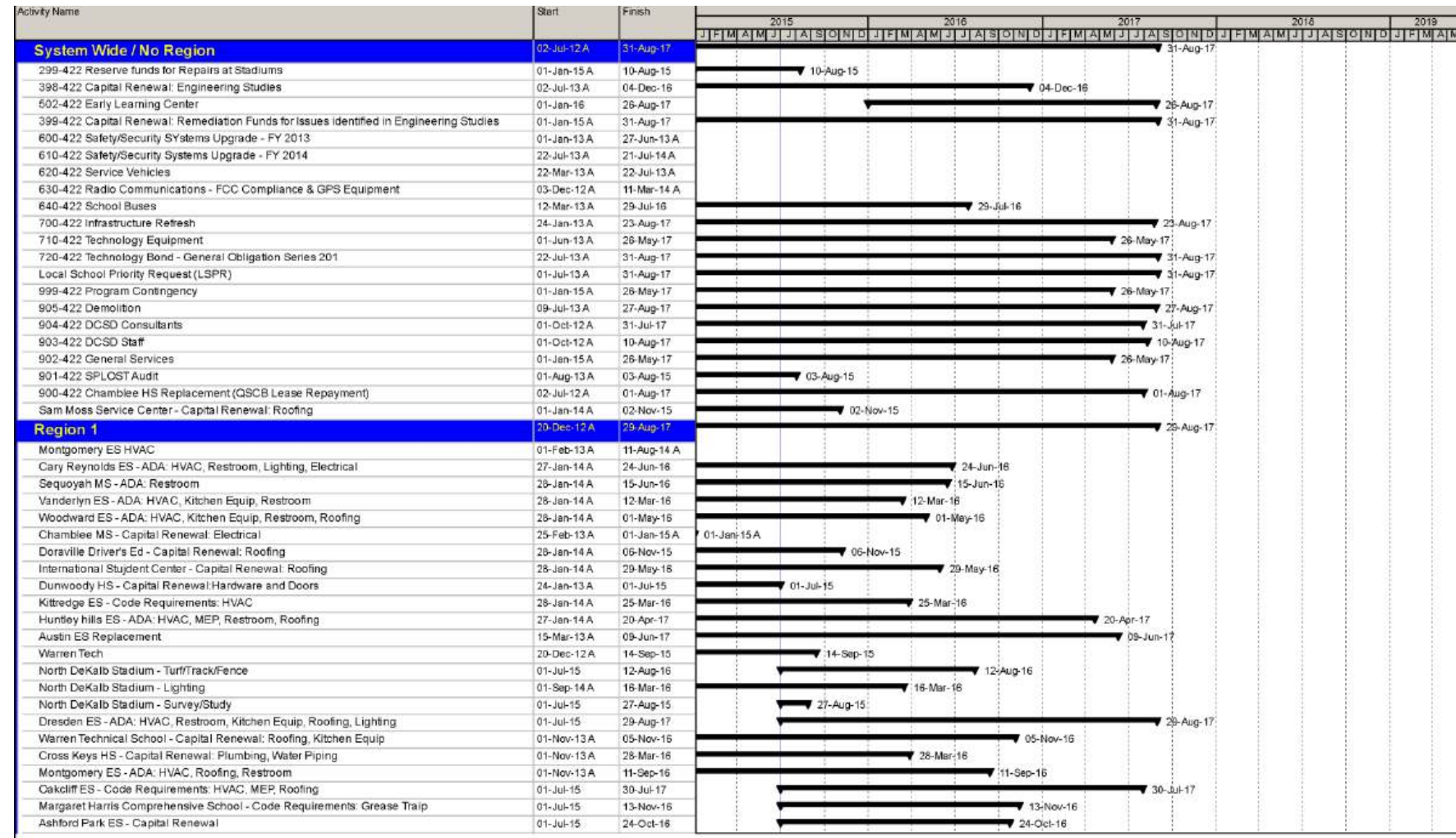
Period	Period Ending	Monthly Expenditures	Total Expenditures
Y8M3	September 2014	\$2,156,745	\$420,071,286
Y8M4	October 2014	\$1,961,144	\$422,032,430
Y8M5	November 2014	\$622,802	\$422,655,232
Y8M6	December 2014	\$670,166.58	\$423,325,398
Y8M7	January 2015	\$767,525.63	\$424,092,924
Y8M8	February 2015	\$1,071,068.85	\$425,163,992
Y8M9	March 2015	\$1,692,605.48	\$426,856,599
Y8M10	April 2015	\$1,636,154.86	\$427,492,754
Y8M11	May 2015	\$1,193,534.68	\$428,686,289
Y8M12	June 2015	\$960,152.03	\$429,646,441



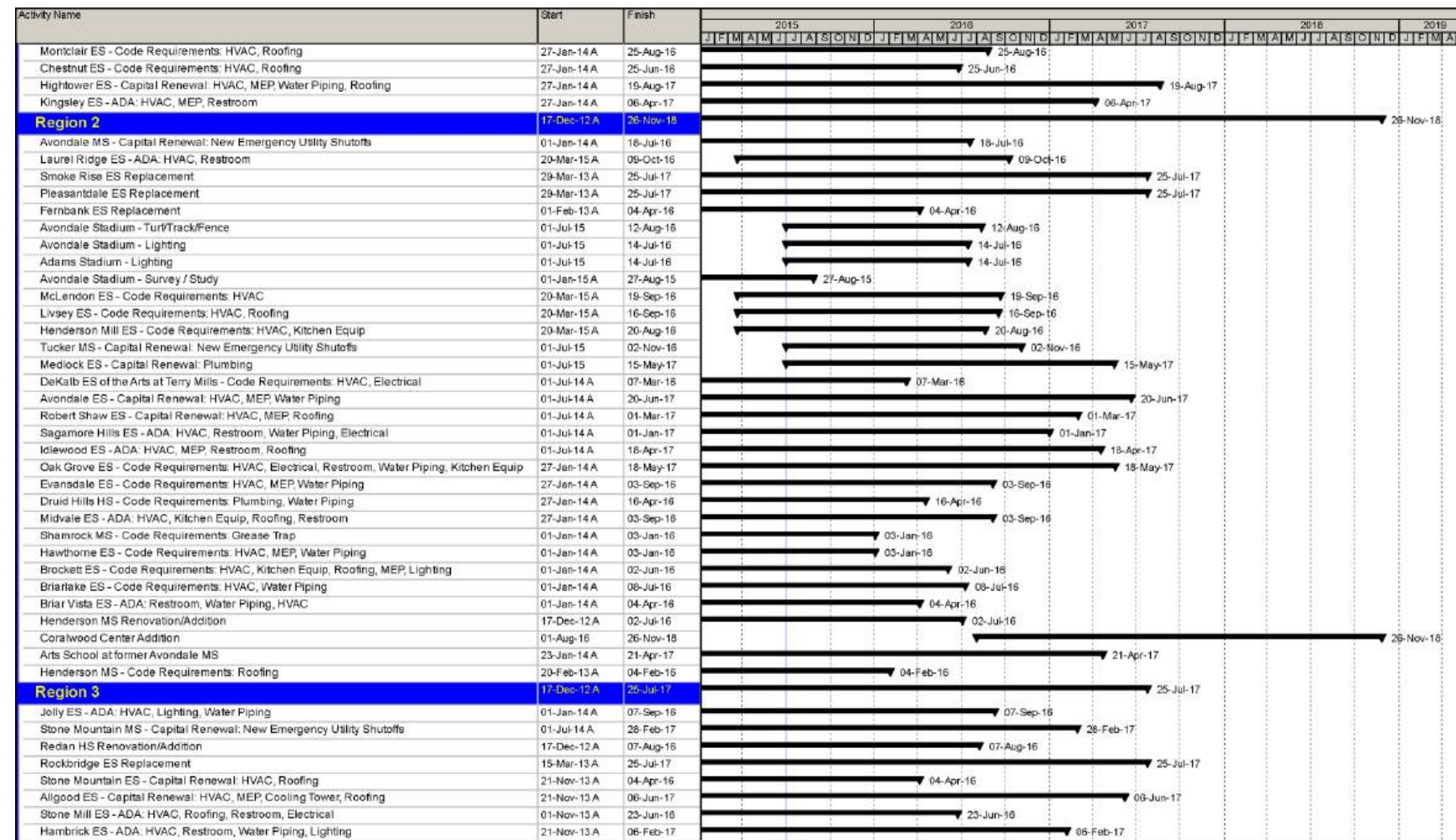
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3. SPLOST IV Master Program Budget & Schedule

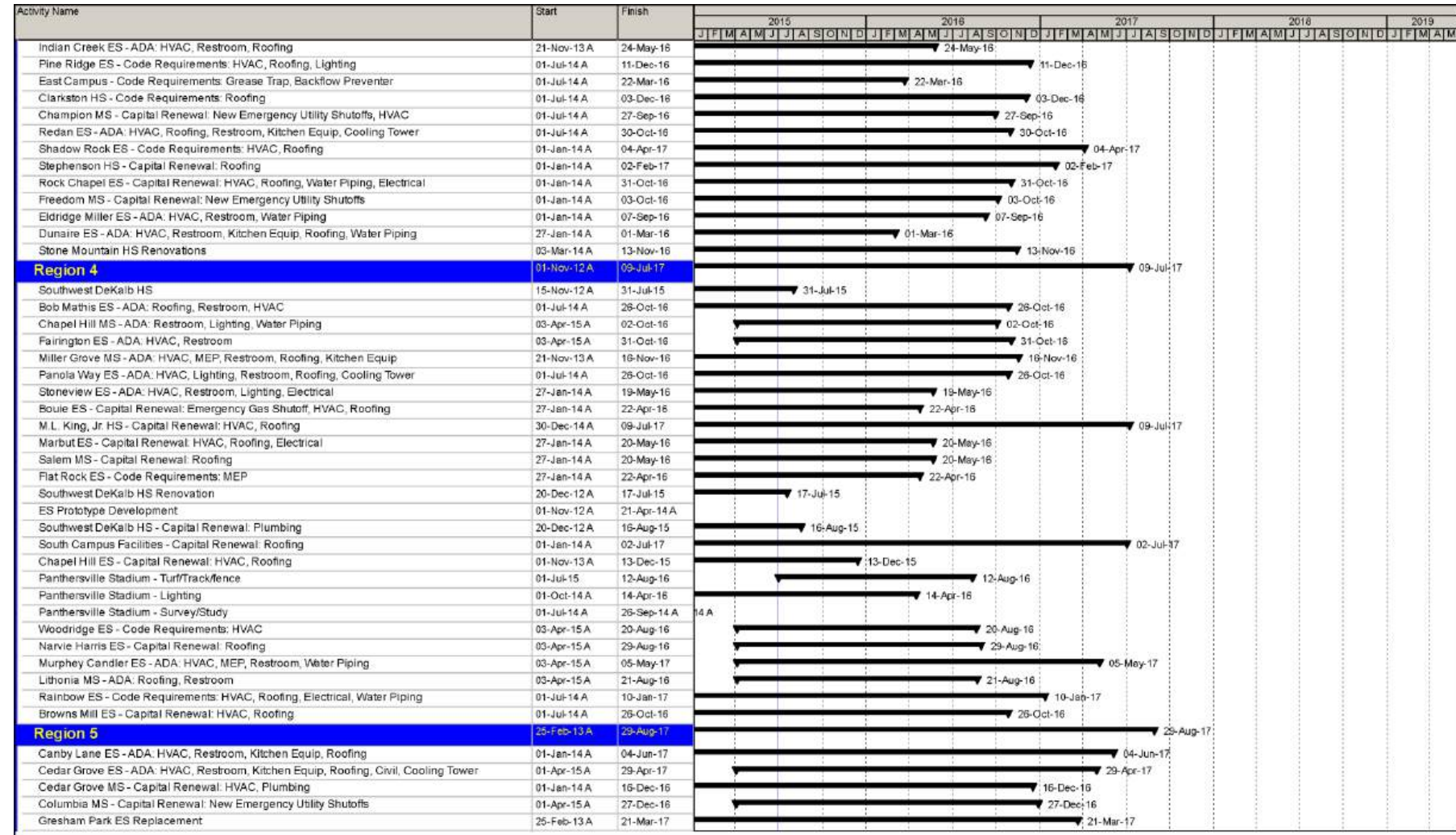
Proj #	Project Title	Current Budget
001-422	Montgomery ES HVAC	\$ 2,125,603.00
002-422	Southwest DeKalb HS (Mgt)	\$ 22,310,246.00
003-422	Warren Tech Water Source Heat Pumps	\$ 1,545,114.00
100-422	Bob Mathis ES ADA / Capital Renewal	\$ 1,499,382.00
101-422	Brair Vista ES ADA / Capital Renewal	\$ 926,477.00
102-422	Canby Lane ES ADA / Capital Renewal	\$ 1,934,571.00
103-422	Cary Reynolds ES ADA Capital Renewal	\$ 944,244.00
104-422	Cedar Grove ES ADA / Capital Renewal	\$ 2,545,737.00
105-422	Chapel Hill MS ADA / Capital Renewal	\$ 158,240.00
106-422	Dresden ES ADA / Capital Renewal	\$ 1,157,458.00
107-422	Dunaire ES ADA / Capital Renewal	\$ 517,643.00
108-422	Eldridge Miller ES ADA Capital Renew	\$ 298,805.00
109-422	Fairington ES ADA / Capital Renewal	\$ 209,439.00
110-422	Flat Shoals ES ADA / Capital Renewal	\$ 184,756.00
111-422	Hambrick ES ADA / Capital Renewal	\$ 887,423.00
112-422	Huntley Hills ES ADA / Capital Renew	\$ 759,387.00
113-422	Idlewood ES ADA / Capital Renewal	\$ 1,916,208.00
114-422	Indian Creek ES ADA / Capital Renew	\$ 620,100.00
115-422	Jolly ES ADA / Capital Renewal	\$ 993,934.00
116-422	Kelley Lake ES ADA / Capital Renewal	\$ 2,094,600.00
117-422	Kingsley ES ADA / Capital Renewal	\$ 1,472,355.00
118-422	Laurel Ridge ES ADA / Capital Renew	\$ 283,485.00
119-422	Lithonia MS ADA Capital Renewal	\$ 238,623.00
120-422	Meadowview ES ADA Capital Renewal	\$ 504,164.00
121-422	Midvale ES ADA / Capital Renewal	\$ 598,624.00
122-422	Miller Grove MS ADA / Capital Renew	\$ 7,230,762.00
123-422	Montgomery ES ADA / Capital Renewal	\$ 497,946.00
124-422	Murphey Candler ES ADA / Capital Ren	\$ 366,100.00
125-422	Panola Way ES ADA / Capital Renewal	\$ 2,880,909.00
126-422	Redan ES ADA / Capital Renewal	\$ 2,376,369.00
127-422	Rowland ES ADA / Capital Renewal	\$ 174,883.00
128-422	Sagamore Hills ES ADA / Capital	\$ 1,212,387.00
129-422	Sequoyah MS ADA / Code Requirements	\$ 78,983.00
130-422	Stone Mill ES ADA / Capital Renewal	\$ 570,937.00
131-422	Stoneview ES ADA / Capital Renewal	\$ 419,888.00
132-422	Toney ES ADA / Capital Renewal	\$ 568,340.00
133-422	Vanderlyn ES ADA / Capital Renewal	\$ 359,812.00
134-422	Woodward ES ADA / Capital Renewal	\$ 455,493.00
200-422	Adams Stadium Lighting	\$ 1,996,280.00
201-422	Adams Stadium Survey	\$ 0.00
202-422	Adams Stadium Turf/Track/Fence	\$ (0.00)
203-422	Avondale Stadium Lighting	\$ 1,996,280.00



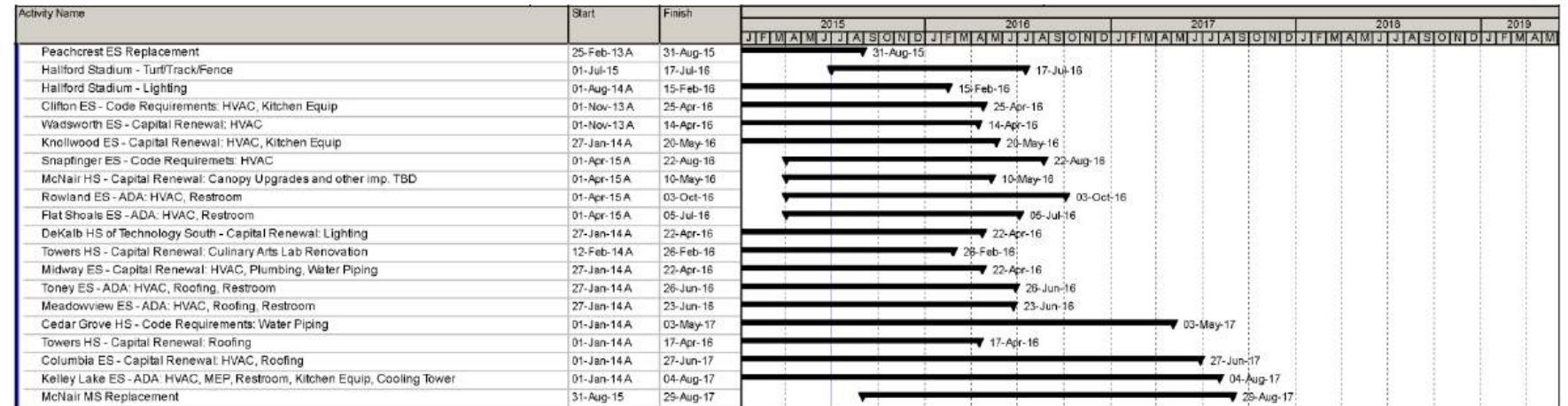
204-422	Avondale Stadium Survey	\$ 0.00
205-422	Avondale Stadium Turf/Track/Fence	\$ (0.00)
206-422	Hallford Stadium Lighting	\$ 1,107,729.00
207-422	Hallford Stadium Turf/Track/Fence	\$ 0.00
208-422	North DeKalb Stadium Lighting	\$ 1,996,280.00
209-422	North DeKalb Stadium Survey	\$ 0.00
210-422	North DeKalb Stadium Turf/Track/Fenc	\$ (0.00)
211-422	Panthersville Stadium Lighting	\$ 1,996,280.00
212-422	Panthersville Stadium Survey	\$ 0.00
213-422	Panthersville Stadium Turf/Track/Fen	\$ (0.00)
299-422	Reserve Funds For Repairs @ Stadiums	\$ 341,391.00
300-422	Allgood ES Capital Renewal	\$ 1,449,030.00
301-422	Avondale MS Capital Renewal	\$ 29,003.00
302-422	Bouie ES Capital Renewal	\$ 602,694.00
303-422	Browns Mill ES Capital Renewal	\$ 1,870,573.00
304-422	Cedar Grove MS Capital Renewal	\$ 538,455.00
305-422	Chamblee MS Capital Renewal	\$ 133,147.00
306-422	Champion MS Capital Renewal	\$ 441,131.00
307-422	Chapel Hill ES Capital Renewal	\$ 1,312,497.00
308-422	Columbia ES Capital Renewal	\$ 415,450.00
309-422	Columbia MS Capital Renewal	\$ 35,934.00
310-422	Cross Keys HS Capital Renewal	\$ 1,386,250.00
311-422	Doraville Driver's Ed Capital Renewa	\$ 18,787.00
312-422	Freedom MS Capital Renewal	\$ 131,271.00
313-422	Hightower ES Capital Renewal	\$ 553,487.00
314-422	Int'l Student Ctr - Capital Renewal	\$ 297,720.00
315-422	Knollwood ES Capital Renewal	\$ 354,876.00
316-422	M. L. King Jr., HS Capital Renewal	\$ 1,481,441.00
317-422	Marbut ES Capital Renewal	\$ 753,863.00
318-422	McNair HS Capital Renewal	\$ 462,463.00
319-422	Medlock ES Capital Renewal	\$ 103,440.00
320-422	Midway ES Capital Renewal	\$ 575,744.00
321-422	Narvie Harris ES Capital Renewal	\$ 271,399.00
322-422	Robert Shaw ES Capital Renewal	\$ 1,944,207.00
323-422	Rock Chapel ES Capital Renewal	\$ 488,341.00
324-422	Salem MS Capital Renewal	\$ 711,787.00
325-422	Sam Moss Center Capital Renewal	\$ 684,379.00
326-422	South Campus Facilities Capital Rene	\$ 47,545.00
327-422	SW DeKalb HS Capital Renewal Plumb	\$ 398,564.00
328-422	SW DeKalb HS Capital Renewal Roof	\$ 562,852.00
329-422	Stephenson HS Capital Renewal	\$ 1,192,865.00
330-422	Stone Mountain ES Capital Renewal	\$ 471,627.08
331-422	Stone Mountain HS Capital Renewal	\$ 706,687.00
332-422	Stone Mountain MS Capital Renewal	\$ 34,269.00
333-422	Towers HS Capital Renewal	\$ 1,908,330.00
334-422	Towers HS Culinary Arts Lab	\$ 462,462.00



335-422	Tucker MS Capital Renewal	\$ 7,768.00
336-422	Wadsworth ES Capital Renewal	\$ 105,774.00
337-422	Warren Technical School Capital Rene	\$ 517,986.00
338-422	Dunwoody HS Hardware And Doors	\$ 441,463.00
398-422	Capital Renewal Engineering Studies	\$ 996,406.00
399-422	Engineering Studies Remediation Fund	\$ 4,137,760.00
400-422	Ashford Park ES Capital Renewal Code	\$ 409,175.00
401-422	Avondale ES Capital Renewal Code	\$ 2,376,512.00
402-422	Briarlake ES Capital Renewal Code	\$ 419,859.00
403-422	Brockett ES Capital Renewal Code	\$ 2,013,703.00
404-422	Cedar Grove ES Capital Renewal Code	\$ 557,700.00
405-422	Chesnut ES Capital Renewal Code	\$ 443,057.00
406-422	Clarkston ES Capital Renewal Code	\$ 981,146.00
407-422	Clifton ES Capital Renewal Code	\$ 409,176.00
408-422	DeKalb ES of the Arts - Cap Ren Code	\$ 277,485.00
409-422	DeKalb HS of Tech South - Cap Ren Co	\$ 472,153.00
410-422	Druid Hills HS Capital Renewal Code	\$ 747,298.00
411-422	East Campus Capital Renewal Code	\$ 54,301.00
412-422	Evansdale ES Capital Renewal Code	\$ 673,898.00
413-422	Flat Rock ES Capital Renewal Code	\$ 606,117.00
414-422	Hawthorne ES Capital Renewal Code	\$ 1,113,870.00
415-422	Henderson Mill ES Capital Renewal Co	\$ 384,494.00
416-422	Henderson MS Capital Renewal Code	\$ 0.00
417-422	Kittredge ES Capital Renewal Code	\$ 160,074.00
418-422	Livsey ES Capital Renewal Code	\$ 350,495.00
419-422	Margaret Harris Capital Renewal Code	\$ 29,618.00
420-422	McLendon ES Capital Renewal Code	\$ 160,074.00
421-422	Montclair ES Capital Renewal Code	\$ 418,049.00
422-422	Oak Grove ES Capital Renewal Code	\$ 939,151.00
432-422	Oakcliff ES Capital Renewal Code	\$ 907,195.00
424-422	Pine Ridge ES Capital Renewal Code	\$ 2,084,983.00
425-422	Rainbow ES Capital Renewal Code	\$ 1,676,278.00
426-422	Shadow Rock ES Capital Renewal Code	\$ 811,942.00
427-422	Shamrock MS Capital Renewal Code	\$ 41,570.00
428-422	Snapfinger ES Capital Renewal Code	\$ 160,074.00
429-422	Stone Mountain HS Capital Renewal Co	\$ 28,995.00
430-422	Woodridge ES Capital Renewal Code	\$ 135,392.00
500-422	ES Prototype Development	\$ 800,000.00
501-422	Austin ES Replacement	\$ 18,421,279.00
502-422	Early Learning Center	\$ 2,682,284.00
503-422	Fernbank ES Replacement	\$ 23,696,281.31
504-422	Gresham Park ES Replacement	\$ 21,911,279.00
505-422	McNair MS Replacement	\$ 34,592,213.00
506-422	Peachcrest ES Replacement	\$ 21,121,279.00
507-422	Pleasantdale ES	\$ 18,421,279.00
508-422	Rockbridge ES Replacement	\$ 18,421,279.00



509-422	Smoke Rise ES Replacement	\$ 18,421,279.00
510-422	Arts School At Former Avondale MS	\$ 3,977,167.00
511-422	Coralwood Diagnostic Center Addition	\$ 9,804,210.00
512-422	Henderson MS Renovation/Addition	\$ 17,280,446.91
513-422	Redan HS Renovation/Addition	\$ 21,018,330.00
514-422	SW DeKalb Renovations	\$ 4,994,597.00
515-422	Stone Mountain HS Renovation	\$ 5,919,523.00
600-422	Safety/Security Systems Upgrade FY13	\$ 1,375,471.00
610-422	Safety/Security Systems Upgrade FY14	\$ 936,842.00
620-422	Service Vehicles	\$ 1,555,311.00
630-422	FCC Compliance & GPS Equipment	\$ 1,580,752.00
640-422	School Buses	\$ 11,219,567.00
700-422	Infrastructure Refresh	\$ 8,200,000.00
710-422	Technology Equipment	\$ 26,044,407.00
720-422	Technology Bond Repayment	\$ 39,711,382.00
800-422	Local School Priority Request (LSPR)	\$ 3,202,479.00
900-422	Chamblee HS Replacement (QSCB)	\$ 54,992,632.00
901-422	SPLOST Audit	\$ 100,000.00
902-422	General Services	\$ 800,000.00
903-422	DCSD Staff	\$ 7,000,000.00
904-422	DCSD Consultants	\$ 15,000,000.00
905-422	Demolition	\$ 2,312,313.00
999-422	Program Contingency	\$ 22,348,887.00
Total		\$ 570,099,989.98



4. SPLOST IV Funding, Obligations, and Expenditures / SPLOST IV Funding Sources Funding, Obligations, and Expenditures

Values reflected in the table are per the data date for the months reporting period.

Funding Sources

Revenue data as reported by the Georgia Tax Center online at <http://gtc.dor.ga.gov/>.

See Below:

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SPLOST IV Funding, Obligations, and Expenditures

PERIOD	MONTH ENDING	COMBINED FUNDING					OBLIGATIONS					EXPENDITURES (BASELINE)	
		Planned		Actually Received		Ratio (Total) Planned/Actual	Baseline Planned		Current Planned		Actually Obligated Cumulative	Actual	
		Month	Cumulative	Month	Cumulative		Month	Cumulative	Month	Cumulative		Month	Cumulative
Y1M1	Jul-12	\$8,500,087	\$8,500,087	\$8,500,087	\$8,500,087	n/a	\$252,574	\$252,574	\$0	\$0		\$8,977	\$8,977
Y1M2	Aug-12	\$8,277,779	\$16,777,866	\$8,277,779	\$16,777,866	100%	\$264,056	\$516,630	\$0	\$0		\$27,577	\$36,554
Y1M3	Sep-12	\$8,359,402	\$25,137,268	\$8,359,419	\$25,137,285	100%	\$2,303,321	\$2,819,951	\$0	\$0		\$82,980	\$119,534
Y1M4	Oct-12	\$8,114,949	\$33,252,217	\$8,114,974	\$33,252,259	100%	\$1,131,261	\$3,951,212	\$3,223,483	\$3,223,483		\$193,412	\$312,946
Y1M5	Nov-12	\$7,738,672	\$40,990,888	\$7,738,743	\$40,991,002	100%	\$2,313,261	\$6,264,473	\$1,250,000	\$4,473,483	\$19,100,000	\$167,316	\$480,262
Y1M6	Dec-12	\$10,095,307	\$51,086,195	\$10,095,410	\$51,086,412	100%	\$2,817,299	\$9,081,772	\$20,461,554	\$24,935,038	\$19,100,000	\$205,102	\$685,364
Y1M7	Jan-13	\$45,547,557	\$96,633,752	\$46,031,221	\$97,117,634	101%	\$5,905,462	\$14,987,234	\$1,403,501	\$26,338,539	\$19,100,000	\$1,098,295	\$1,783,659
Y1M8	Feb-13	\$8,408,066	\$105,041,818	\$8,408,246	\$105,525,880	100%	\$5,332,762	\$20,319,996	\$179,789	\$26,518,327	\$25,562,530	\$1,897,330	\$3,680,989
Y1M9	Mar-13	\$8,370,062	\$113,411,880	\$8,371,543	\$113,897,422	100%	\$6,471,157	\$26,791,153	\$7,417,071	\$33,935,398	\$27,003,743	\$1,373,413	\$5,054,402
Y1M10	Apr-13	\$7,698,759	\$121,110,639	\$7,699,732	\$121,597,154	100%	\$10,416,931	\$37,208,084	\$25,827	\$33,961,225	\$27,013,299	\$1,119,280	\$6,173,682
Y1M11	May-13	\$7,857,346	\$128,967,985	\$7,858,401	\$129,455,556	100%	\$11,569,602	\$48,777,686	\$2,714,057	\$36,675,282	\$27,013,299	\$3,365,682	\$9,539,364
Y1M12	Jun-13	\$7,962,481	\$136,930,466	\$7,963,650	\$137,419,206	100%	\$9,619,833	\$58,397,519	\$10,105,585	\$46,780,867	\$27,224,958	\$401,641	\$9,941,005
Y2M1	Jul-13	\$7,841,876	\$144,772,342	\$7,841,876	\$145,261,082	100%	\$9,907,759	\$68,305,278	\$9,060,571	\$55,841,438	\$27,224,958	\$2,307,582	\$12,248,587
Y2M2	Aug-13	\$8,189,604	\$152,961,945	\$8,190,942	\$153,452,024	100%	\$7,338,922	\$75,644,200	\$1,150,939	\$56,992,378	\$28,157,406	\$4,631,470	\$16,880,057
Y2M3	Sep-13	\$8,045,489	\$161,007,434	\$8,047,741	\$161,499,765	100%	\$6,169,474	\$81,813,674	\$11,682,049	\$68,674,427	\$29,626,987	\$4,544,655	\$21,424,712
Y2M4	Oct-13	\$7,877,270	\$168,884,704	\$7,878,533	\$169,378,297	100%	\$5,718,349	\$87,532,023	\$15,363,768	\$84,038,195	\$30,301,954	\$2,418,678	\$23,843,389
Y2M5	Nov-13	\$7,861,645	\$176,746,349	\$7,883,683	\$177,261,981	100%	\$4,346,931	\$91,878,954	\$4,321,753	\$88,359,948	\$30,304,585	\$2,971,923	\$26,815,313
Y2M6	Dec-13	\$9,970,481	\$186,716,830	\$9,971,782	\$187,233,763	100%	\$4,731,050	\$96,610,004	\$2,541,188	\$90,901,136	\$50,163,691	\$3,754,454	\$30,569,767
Y2M7	Jan-14	\$7,743,311	\$194,460,140	\$7,744,674	\$194,978,437	100%	\$4,607,434	\$101,217,438	\$0	\$90,901,136	\$50,998,375	\$1,731,716	\$32,301,483
Y2M8	Feb-14	\$7,992,681	\$202,452,821	\$7,994,088	\$202,972,525	100%	\$4,805,868	\$106,023,306	\$0	\$90,901,136	\$51,377,301	\$2,815,233	\$35,116,716
Y2M9	Mar-14	\$8,223,949	\$210,676,770	\$8,225,264	\$211,197,789	100%	\$5,085,704	\$111,109,010	\$1,406,348	\$92,307,483	\$52,296,387	\$2,261,887	\$37,378,602
Y2M10	Apr-14	\$8,319,030	\$218,995,800	\$8,345,192	\$219,542,980	100%	\$6,085,038	\$117,194,048	\$20,518,974	\$112,826,457	\$53,742,836	\$6,748,423	\$44,127,026
Y2M11	May-14	\$8,294,891	\$227,290,691	\$8,296,366	\$227,839,347	100%	\$8,159,167	\$125,353,215	\$3,644,893	\$116,471,350	\$57,733,132	\$13,282,560	\$57,409,586
Y2M12	Jun-14	\$8,392,555	\$235,683,246	\$8,393,298	\$236,232,644	100%	\$7,916,909	\$133,270,124	\$49,626,854	\$166,098,205	\$83,451,390	\$793,556	\$58,203,142
Y3M1	Jul-14	\$8,571,801	\$244,255,047	\$8,572,688	\$244,805,333	100%	\$13,444,382	\$146,714,506	\$21,352,447	\$187,450,652	\$106,225,163	\$2,004,786	\$60,207,928
Y3M2	Aug-14	\$8,615,800	\$252,870,847	\$8,572,156	\$253,377,489	100%	\$10,170,268	\$156,884,774	\$2,546,441	\$189,997,093	\$125,028,289	\$3,189,176	\$63,397,104
Y3M3	Sep-14	\$8,438,759	\$261,309,605	\$8,439,714	\$261,817,203	100%	\$12,207,806	\$169,092,580	\$34,162,384	\$224,159,478	\$127,332,044	\$5,048,026	\$68,445,130
Y3M4	Oct-14	\$8,105,129	\$269,414,735	\$8,106,094	\$269,923,296	100%	\$13,228,718	\$182,321,298	\$284,884	\$224,444,361	\$129,996,794	\$4,030,647	\$72,475,777
Y3M5	Nov-14	\$10,501,336	\$279,916,071	\$10,502,128	\$280,425,425	100%	\$11,236,740	\$193,558,038	\$2,575,842	\$227,020,203	\$127,859,478	\$5,102,102	\$77,577,879
Y3M6	Dec-14	\$12,916,216	\$292,832,287	\$12,917,202	\$293,342,626	100%	\$13,317,171	\$206,875,209	\$4,884,003	\$231,904,206	\$136,731,088	\$6,518,269	\$84,096,149
Y3M7	Jan-15	\$10,396,552	\$303,228,839	\$10,997,317	\$304,339,944	100%	\$11,109,580	\$217,984,789	\$7,314,096	\$239,218,302	\$137,940,435	\$3,359,912	\$87,456,060
Y3M8	Feb-15	\$10,130,902	\$313,359,742	\$10,470,154	\$314,810,098	100%	\$8,202,842	\$226,187,631	\$5,415,908	\$244,634,210	\$145,681,348	\$9,723,646	\$97,179,706
Y3M9	Mar-15	\$9,262,191	\$322,621,932	\$9,415,390	\$324,225,488	100%	\$6,507,809	\$232,695,440	\$6,784,118	\$251,418,328	\$164,747,547	\$4,735,636	\$101,915,342
Y3M10	Apr-15	\$8,581,722	\$331,203,654	\$10,347,529	\$334,573,017	101%	\$6,779,122	\$239,474,562	\$897,038	\$252,315,366	\$169,225,244	\$9,880,293	\$111,795,635
Y3M11	May-15	\$8,607,346	\$339,811,000	\$8,592,475	\$343,165,492	101%	\$5,875,459	\$245,350,021	\$6,433,855	\$258,749,220	\$183,443,461	\$4,439,620	\$116,235,256
TOTALS		\$339,811,000			\$343,165,492		\$245,350,021		\$258,749,220		\$183,443,461		\$116,235,256

SPLOST IV Funding Sources

PERIOD	MONTH ENDING	SALES TAX					BOND				GA DOE REIMBURSEMENT				Interest Earned	TOTAL FUNDING			
		Planned		Actually Received		Ratio (Total) Planned/Actual	Planned		Actual		Projected		Actual			Planned		Actual	
		Month	Cumulative	Month	Cumulative		Month	Cumulative	Month	Cumulative	Month	Cumulative	Month	Cumulative		Month	Cumulative	Month	Cumulative
Y1M1	Jul-12	\$8,500,087	\$8,500,087	\$8,500,087	\$8,500,087	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500,087	\$8,500,087	\$8,500,087	\$8,500,087	
Y1M2	Aug-12	\$8,277,779	\$16,777,866	\$8,277,779	\$16,777,866	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,277,779	\$16,777,866	\$8,277,779	\$16,777,866	
Y1M3	Sep-12	\$8,359,402	\$25,137,268	\$8,359,402	\$25,137,268	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$8,359,402	\$25,137,268	\$8,359,419	\$25,137,285	
Y1M4	Oct-12	\$8,114,949	\$33,252,217	\$8,114,949	\$33,252,217	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$8,114,949	\$33,252,217	\$8,114,974	\$33,252,269	
Y1M5	Nov-12	\$7,738,672	\$40,990,888	\$7,738,672	\$40,990,888	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$7,738,672	\$40,990,888	\$7,738,743	\$40,991,002	
Y1M6	Dec-12	\$10,095,307	\$51,086,195	\$10,095,307	\$51,086,195	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103	\$10,095,307	\$51,086,195	\$10,095,410	\$51,086,412	
Y1M7	Jan-13	\$7,547,557	\$58,633,752	\$7,547,557	\$58,633,752	100%	\$38,000,000	\$38,000,000	\$38,000,000	\$38,000,000	\$0	\$0	\$0	\$483,664	\$45,547,557	\$96,633,752	\$46,031,221	\$97,117,634	
Y1M8	Feb-13	\$8,408,066	\$67,041,818	\$8,408,066	\$67,041,818	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$180	\$8,408,066	\$105,041,818	\$8,408,246	\$105,525,880	
Y1M9	Mar-13	\$8,370,062	\$75,411,880	\$8,370,062	\$75,411,880	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,480	\$8,370,062	\$113,411,880	\$8,371,543	\$113,897,422	
Y1M10	Apr-13	\$7,698,759	\$83,110,639	\$7,698,759	\$83,110,639	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$973	\$7,698,759	\$121,110,639	\$7,699,732	\$121,597,154	
Y1M11	May-13	\$7,857,346	\$90,967,985	\$7,857,346	\$90,967,985	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,056	\$7,857,346	\$128,967,985	\$7,858,401	\$129,455,556	
Y1M12	Jun-13	\$7,962,481	\$98,930,466	\$7,962,481	\$98,930,466	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,169	\$7,962,481	\$136,930,466	\$7,963,650	\$137,419,206	
Y2M1	Jul-13	\$7,841,876	\$106,772,342	\$7,841,876	\$106,772,342	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$7,841,876	\$144,772,342	\$7,841,876	\$145,261,082	
Y2M2	Aug-13	\$8,189,604	\$114,961,945	\$8,189,604	\$114,961,945	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,339	\$8,189,604	\$152,961,945	\$8,190,942	\$153,452,024	
Y2M3	Sep-13	\$8,045,489	\$123,007,434	\$8,045,489	\$123,007,434	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$2,252	\$8,045,489	\$161,007,434	\$8,047,741	\$161,499,765	
Y2M4	Oct-13	\$7,877,270	\$130,884,704	\$7,877,270	\$130,884,704	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,263	\$7,877,270	\$168,884,704	\$7,878,533	\$169,378,297	
Y2M5	Nov-13	\$7,861,645	\$138,746,349	\$7,861,645	\$138,746,349	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,315	\$7,861,645	\$176,746,349	\$7,863,683	\$177,261,981	
Y2M6	Dec-13	\$9,970,481	\$148,716,830	\$9,970,481	\$148,716,830	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,301	\$9,970,481	\$186,716,830	\$9,971,782	\$187,233,763	
Y2M7	Jan-14	\$7,743,311	\$156,460,140	\$7,743,311	\$156,460,140	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,373	\$7,743,311	\$194,460,140	\$7,744,674	\$194,978,437	
Y2M8	Feb-14	\$7,992,681	\$164,452,821	\$7,992,681	\$164,452,821	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,407	\$7,992,681	\$202,452,821	\$7,994,088	\$202,972,525	
Y2M9	Mar-14	\$8,223,949	\$172,676,770	\$8,223,949	\$172,676,770	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,315	\$8,223,949	\$210,676,770	\$8,225,264	\$211,197,789	
Y2M10	Apr-14	\$8,319,030	\$180,995,800	\$8,319,030	\$180,995,800	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,475	\$8,319,030	\$218,995,800	\$8,345,192	\$219,542,980	
Y2M11	May-14	\$8,294,891	\$189,290,691	\$8,294,891	\$189,290,691	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$1,475	\$8,294,891	\$227,290,691	\$8,296,366	\$227,839,347	
Y2M12	Jun-14	\$8,392,555	\$197,683,246	\$8,392,555	\$197,683,246	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$742	\$8,392,555	\$235,683,246	\$8,393,298	\$236,232,644	
Y3M1	Jul-14	\$8,571,801	\$206,255,047	\$8,571,801	\$206,255,047	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$888	\$8,571,801	\$244,255,047	\$8,572,688	\$244,805,333	
Y3M2	Aug-14	\$8,615,800	\$214,870,847	\$8,615,800	\$214,870,847	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$923	\$8,615,800	\$252,870,847	\$8,617,156	\$253,377,489	
Y3M3	Sep-14	\$8,438,759	\$223,309,605	\$8,438,759	\$223,309,605	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$955	\$8,438,759	\$261,309,605	\$8,439,714	\$261,817,203	
Y3M4	Oct-14	\$8,105,129	\$231,414,735	\$8,105,129	\$231,414,735	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$964	\$8,105,129	\$269,414,735	\$8,106,094	\$269,923,296	
Y3M5	Nov-14	\$8,594,119	\$240,008,854	\$8,594,119	\$240,008,854	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$1,907,217	\$1,907,217	\$1,907,217	\$992	\$10,501,336	\$279,916,071	\$10,502,128	\$280,425,425	
Y3M6	Dec-14	\$10,181,854	\$250,190,708	\$10,181,854	\$250,190,708	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$2,734,362	\$4,641,579	\$2,734,362	\$985	\$12,916,216	\$292,832,287	\$12,917,202	\$293,342,626	
Y3M7	Jan-15	\$7,547,557	\$257,738,265	\$8,146,883	\$258,338,226	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$2,848,995	\$7,490,574	\$2,848,995	\$1,439	\$10,396,552	\$303,228,839	\$10,997,317	\$304,339,944	
Y3M8	Feb-15	\$7,992,681	\$265,730,946	\$8,330,889	\$266,669,115	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$2,138,222	\$9,628,796	\$2,138,222	\$1,043	\$10,130,902	\$313,359,742	\$10,470,154	\$314,810,098	
Y3M9	Mar-15	\$8,223,949	\$273,954,895	\$8,376,183	\$275,045,298	100%	\$0	\$38,000,000	\$0	\$38,000,000	\$1,038,242	\$10,667,037	\$1,038,242	\$965	\$9,262,191	\$322,621,932	\$9,415,390	\$324,225,488	
Y3M10	Apr-15	\$7,698,759	\$281,653,654	\$8,454,802	\$283,500,101	101%	\$0	\$38,000,000	\$0	\$38,000,000	\$882,963	\$11,550,000	\$1,891,659	\$1,068	\$8,581,722	\$331,203,654	\$10,347,529	\$334,573,017	
Y3M11	May-15	\$7,857,346	\$289,511,000	\$8,592,475	\$292,092,575	101%	\$0	\$38,000,000	\$0	\$38,000,000	\$750,000	\$12,300,000	\$0	\$0	\$8,607,346	\$339,811,000	\$8,592,475	\$343,165,492	
TOTALS		\$289,511,000			\$292,092,575		\$38,000,000		\$38,000,000	\$12,300,000	\$58,185,203	\$12,558,697		\$514,220	\$339,811,000		\$8,592,475	\$343,165,492	

5. **Glossary of Construction & CIP Terms**

This section can be found on the SPLOST Monthly Status Report section of the DeKalb County School District website.

<http://www.dekalb.k12.ga.us/operations/monthly-status-report/>

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Capital Improvement Program 2012 - 2017



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