

Capital Improvement Program 2012 - 2017

Period Ending
February 28, 2015
MONTHLY STATUS REPORT



AECOM

Issue Date – March 18, 2015

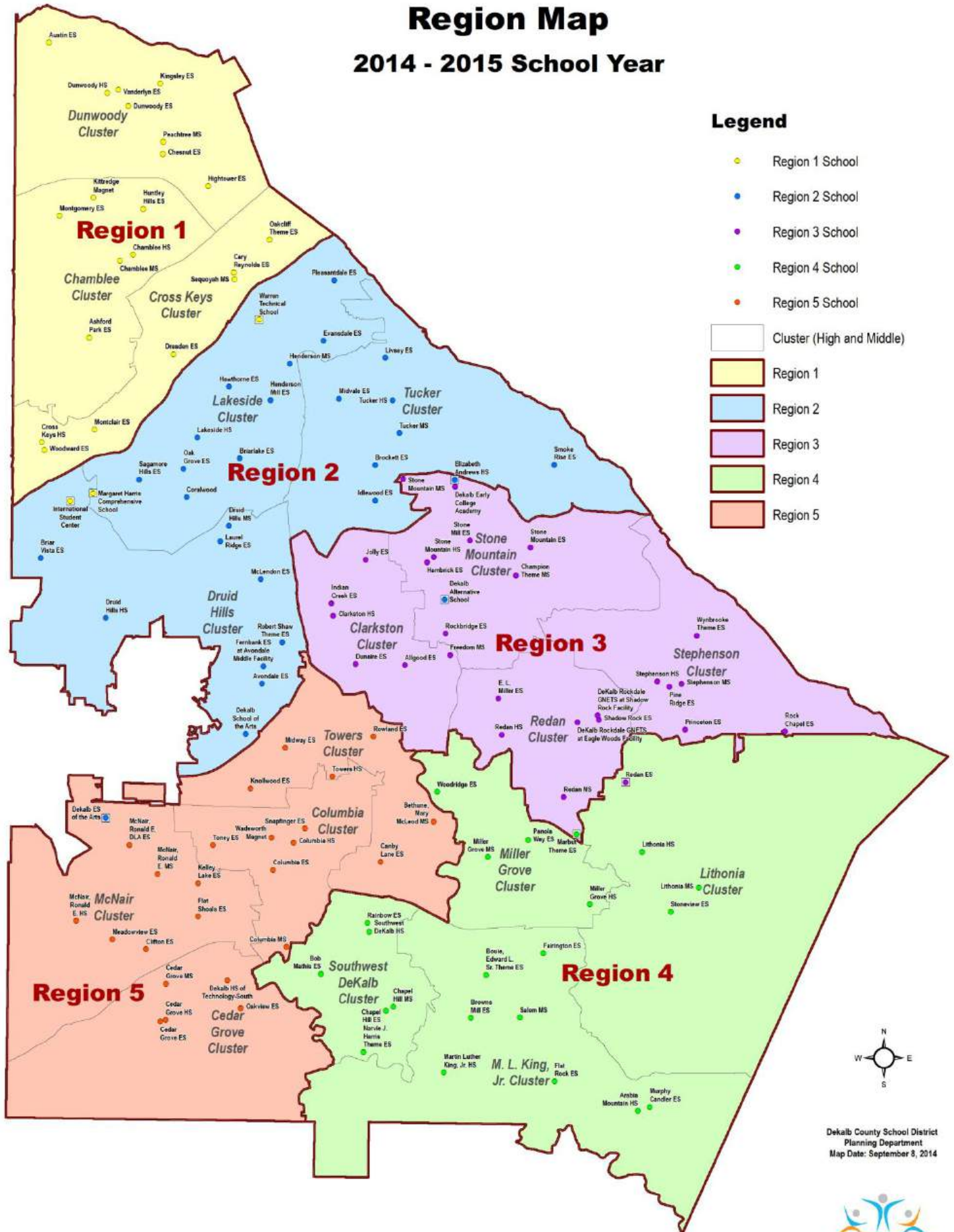


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DeKalb County School District Region Map

2014 - 2015 School Year



Legend

- Region 1 School
 - Region 2 School
 - Region 3 School
 - Region 4 School
 - Region 5 School
-
- Cluster (High and Middle)
 - Region 1
 - Region 2
 - Region 3
 - Region 4
 - Region 5



DeKalb County School District
Planning Department
Map Date: September 8, 2014





To the Members of the DeKalb County Board of Education (BOE), DeKalb County School District (DCSD) Superintendent, DCSD staff, DCSD students, DCSD Special Purpose Local Option Sales Tax (SPLOST) Oversight Committee, and DeKalb County community, the AECOM Team (AECOM), which includes CERM, Brailsford & Dunlavey, and EGM is pleased to issue the Monthly Status Report (MSR) for the period ending **February 28, 2015** for the DeKalb County School District's (DCSD) Capital Improvement Program (CIP). This Program includes DCSD's 2012-2017 CIP (SPLOST IV) and the remainder of the District's SPLOST III projects.

AECOM has a considerable amount of experience in design and construction, which we are using to make this the most successful CIP that DCSD has experienced. AECOM is dedicated to providing clear and concise program / project. The purpose of this report is to provide the highlights of the program and projects. This monthly report is an important tool we use to gather the facts, analyze them as a whole, determine the most beneficial path for the School District and the community, and make informed decisions.

For the Months of February 2015, we managed approximately \$557.9 million reflecting, \$36.0 million in SPLOST III projects (13 projects in approximately 69 schools), one Qualified School Construction Bond (QSCB) project for \$57.6M, and about \$464.2 million in SPLOST IV projects (117 projects in a number of schools).

This monthly summary includes separate project reports on all "active" projects in Pre-Design, Design Procurement, Design, Pre-Construction, Construction, or Non-Construction phases.

We are dedicated to making this a successful program for all. For questions or comments about this report, please send your query in writing to the DCSD Operations Division – Department of Facilities Management, ATTN: AECOM Interim Program Director, John D. Wright, 1780 Montreal Road, Atlanta, GA 30084.

Sincerely,

John D. Wright
DCSD CIP Interim Program Director

As required by the District's policy and as a convenience to you, we have posted an electronic version of this report on the SPLOST IV web page at <http://www.dekalb.k12.ga.us/operations/monthly-status-report/>

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Capital Improvement Program

MONTHLY STATUS REPORT

SECTION A. EXECUTIVE SUMMARY

- Program Description
- Program Funding, Obligations & Expenditures
- Status of Funding, Obligations, and Expenditures
- General Program Progress
- Earned value Management Initiative
- Key Focus Areas for the Following Month
- Alphabetical List of SPLOST III and IV Projects
- Completed Projects



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EXECUTIVE SUMMARY.

This section of the report provides a high-level snapshot of the month's activities on a Program Level. This section contains a description of the Program along with any major changes that may have occurred during this period. This includes a status of revenues and expenditures for both SPLOST III & IV, a graphical representation of the SPLOST revenues as it relates to the obligations that have been incurred, and the progress of the Program. As a quick summary reference, an alphabetical list of all SPLOST IV projects and remaining SPLOST III projects is provided for your use and review.

A. EXECUTIVE SUMMARY

Within this Executive Summary, we provide a brief overview of the Program Elements

1. Program Funding, Obligations, and Expenditures
2. Status of Funding, Obligations, and Expenditures
3. General Program Progress
4. Earned Value Management Initiative
5. Key Focus Areas for Next Month
6. Alphabetical List of SPLOST III and SPLOST IV Projects
7. Completed Projects

This month's report includes reporting from February 1, 2015 – February 28, 2015. The data date for this period is **February 28, 2015**. We collect and present the information that is available as of the data date.

Program Description

The Capital Improvement Program touches many of the facilities and schools in the DeKalb County School District. The primary areas of focus for the CIP include

- Retirement of existing CIP's financial debt
- Completion of SPLOST III work
- New/replacement of seven (7) elementary schools and one (1) middle school
- Major roofing, HVAC, code & life safety improvements
- Six (6) major additions and/or renovations
- Career technology, fine arts, & classroom additions
- Renovations of classrooms from floor to ceiling
- Technology upgrades to all facilities
- Replacement of school buses and aging service vehicles

1. Program Funding, Obligations & Expenditures

Tables 1 and 2 reflect the sales tax receipts for SPLOST III and SPLOST IV. For SPLOST III, the only revenue that continues to accrue is GaDOE Reimbursements for Martin Luther King Jr. High School, Miller Grove High School, and Southwest DeKalb High School projects, for the forecasted reimbursement of \$23.5 million. For SPLOST IV, we have accrued \$7.5 million to date in GaDOE Reimbursements for Fernbank ES and Peachcrest ES.

The total program budgeted receipts over the life of the program for SPLOST IV is \$534.0 million of which \$475.0 million is anticipated from sales tax receipts, \$21.0 million is anticipated in reimbursements from the DOE, and \$38.0 million in bonds issued by the District to enable the implementation of system-wide technology upgrades, vehicle purchase, and infrastructure refresh which began in early 2013.

Distribution of the SPLOST IV revenue from the Department of Revenue lags one month from when the actual revenue is collected at the cash register by merchants.

Program Funding Table 1 & 2 below reflect current obligations and expenditures for SPLOST III & SPLOST IV for the period ending **February 28, 2015**.

Period Ending February 28, 2015:

Table 1 - Funding

SPLOST III							
Through this Period:	Original Budget	Revised Budget*	Current Budget**	Forecasted Receipts through this period	Actual Receipts Collected	% of Original Budget Collected	% of Current Budget Collected
Sales Tax Receipts (SPLOST)	\$466.0M	\$490.1M	\$490.1M	\$488.1M	\$488.1M	104.7%	99.6%
Anticipated DOE Reimbursements	-	\$23.5M	\$18.6M	\$23.5M	\$23.1M	N/A	124.2%
Technology Bond	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-
Total Funding	\$466.0M	\$513.6M	\$508.7M	\$511.6M	\$511.2M	109.7%	100.5%

* Per 2009 MIDTERM ASSESSMENT

** Per 2012 Board Action

SPLOST IV							
Through this Period:	Original Budget		Current Budget	Forecasted Receipts through this period	Actual Receipts Collected	% of Original Budget Collected	% of Actual vs. Projected
Sales Tax Receipts (SPLOST)	\$475.0M		\$475.0M	\$236.2M	\$258.3M	54.4%	109%
Anticipated DOE Reimbursements	\$21.0M		\$21.0M	\$3.5M	\$7.5M	35.7%	214%
Interest	-		-	-	\$0.51M	-	N/A
Technology Bond	-		\$38.0M	\$38.0M	\$38.0M	-	100%
Total Funding	\$496.0M		\$534.0M	\$277.7M	\$304.3M	61.4%	110%

Period Ending February 28, 2015:

Table 2 - Obligations and Expenditures

	Current Budget	Actual Receipts	THROUGH THIS PERIOD		
			Forecasted Obligations	Actual Obligations thru this period	Actual Expenditures thru this period
SPLOST III	\$508.7M	\$511.2M	-	\$462.3M	\$422.7M
SPLOST IV	\$534.0M	\$304.3M	\$244.6M	\$137.9M	\$87.5M

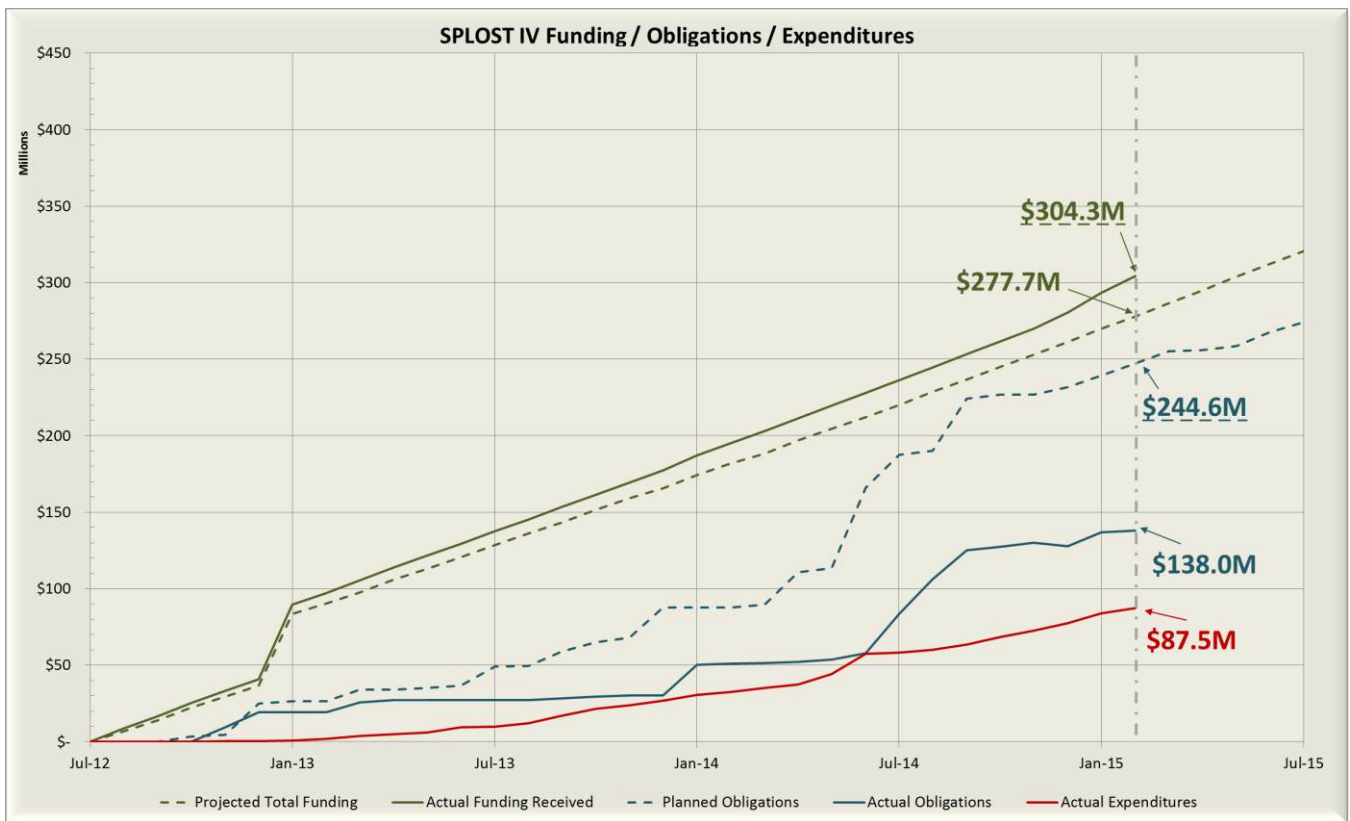
2. Status of Funding, Obligations, and Expenditures

Because the SPLOST IV Program is operated on a “cash flow basis,” it is critical for the actual funding received to trend at or above the budgeted/planned funding and above projected obligations. As you can see from the Chart 1 for February 2015, this is indeed the case. Actual funding received is trending 7% above projected funding levels for this period and sales tax revenues are trending 9% above projected funding levels.

In the Graph below, “Funding” is shown in green, “Obligations” are shown in blue, and “Expenditures” are shown in red. Projected values are shown in dotted lines and actual values are shown in solid lines.

As you can see from this table, the actual funding received to date exceeds the projected funding and the actual obligations are less than the total projected obligations. The requirement is to always keep the obligations less than the funding.

**Chart 1 SPLOST IV Funding, Obligations, and Expenditures
 Period Ending February 28, 2015**



		Program Budget Totals by Phase Period Ending February 28, 2015			
		SPLOST III CIP Active	QSCB (415)	SPLOST IV	Program Totals
(previous month)	current month				
1.	Inactive	-	-	39	\$70,457,558
2.	Pre-Design	-	-	14	\$79,771,380
3.	Design Procurement	-	-	16	\$22,676,221
4.	Design	1	-	62	\$69,063,508
5.	Pre-Construction	0	-	2	\$21,533,776
6.	Construction	12	1	10	\$189,809,241
7.	Close-Out	31	-	1	\$33,462,140
9.	Non-Construction	-	-	15	\$173,127,333
Total Projects		44	1	157	\$659,901,156

3. General Program Progress

Highlighted Efforts this Reporting Period

Procurement Highlights

Due to staffing transitions, procurement highlights will be captured in the March 2015 monthly status report. Please go to the DCSD link <http://www.dekalb.k12.ga.us/solicitations/> to view all current CIP RFPs.

SPLOST Oversight Committee

The last Oversight Committee Meeting was held January 15, 2015. Each month, the CIP Team presents the status of the program to the Committee. After the presentation, the Committee has the opportunity to ask questions for further clarification. Please refer to the following link for meeting minutes <http://www.dekalb.k12.ga.us/splost-iv/oversight-committee/>.

The next SPLOST Oversight Committee meeting is scheduled for Thursday, February 12, 2015, at 600 p.m. at the Sam Moss Service Center.

4. Earned Value Management Initiative

- Earned Value Management (EVM) is a project management technique for measuring project performance and progress against the project plan in an objective manner. It has the ability to combine measurements of scope, schedule, and costs in a single integrated system. Earned Value Management is able to provide forecasts of project performance problems. This reference material is located in the glossary section of this report. Essential features of EVM include:
 - A project plan that identifies work to be accomplished
 - A valuation of planned work, called Planned Value (PV)
 - Actual Cost (AC)
 - Pre-defined “earning rules” (also called metrics) to quantify the accomplishment of work, called Earned Value (EV)

- For the project’s schedule and cost performance with EVM, use the following indicators
 - Schedule performance index (SPI) the ratio of the approved budget for the work performed to the approved budget for the work planned. The SPI reflects the relative amount the project is ahead of or behind schedule, sometimes referred to as the project’s schedule efficiency. You can use the SPI to date to project the schedule performance for the remainder of the task.
 - A project with a SPI greater than 1.0 indicates that the project is ahead of schedule. **If the project SPI is less than 1.0, then the project is behind schedule.** An SPI equal to 1.0 indicates that a project is precisely on schedule.

 - Cost performance index (CPI) The ratio of the approved budget for work performed to what you actually spent for the work. The CPI reflects the relative value of work done compared to the amount paid for it, sometimes referred to as the project’s cost efficiency. You can use the CPI to date to project the cost performance for the remainder of the task.
 - A project with a CPI greater than 1.0 indicates that actual cost is less than budgeted cost or that the project is under budget. **A CPI less than 1.0 indicates that the project is over budget.** A CPI equal to 1.0 indicates that a project is precisely on budget.

EVM calculations can be found in Part C of the MSR for all SPLOST IV projects.

5. Key Focus Areas for Next Month

Major Projects

- **DOE Reimbursements** – For this reporting period, DOE payments submitted to date for SPLOST IV are approximately \$7.5 million. Reimbursements have been collected for Fernbank Elementary School and Peachcrest Elementary School. The CIP Staff will continue to coordinate with various,

Architects/Contractors, and respective District Managers to make certain all documentation for application for reimbursements is submitted to the GaDOE in a timely manner.

6. Alphabetical List of SPLOST III and SPLOST IV Projects

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase	On Schedule	On Budget
ADA Group A-3	421-301-023	III	DCSD	6. Construction	Yes	Yes
ADA Group B-3	421-302-003	III	DCSD	7. Close-Out		
ADA Group C-2	421-303-012	III	DCSD	7. Close-Out		
ADA Group C-3	421-303-013	III	DCSD	7. Close-Out		
ADA Group D	421-304	III	DCSD	7. Close-Out		
ADA Group E	421-305	III	DCSD	6. Construction	Yes	Yes
Adams Stadium - Lighting	200-422	IV	2	1.Planned		
Adams Stadium - Survey	201-422	IV	2	2. Pre-Design	Yes	Yes
Adams Stadium - Turf/Track	202-422	IV	2	1.Planned		
Allgood ES - Capital Renewal	300-422	IV	3	4. Design	Yes	Yes
Allgood ES- Kitchen	421-341-043	III	3	7. Close-Out	Yes	Yes
Arts School at former Avondale	510-422	IV	2	2. Pre-Design	No	Yes
Ashford Park ES - ADA Group D	421-304	III	1	6. Construction	Yes	Yes
Ashford Park ES - Capital Renewal	400-422	IV	1	1.Planned		
Austin ES Replacement	501-422	IV	1	2. Pre-Design	Yes	Yes
Avondale ES - Capital Renewal	401-422	IV	2	2. Pre-Design	Yes	Yes
Avondale MS - Capital Renewal	301-422	IV	2	2. Pre-Design	No	Yes
Avondale Stadium - Lighting	203-422	IV	2	1.Planned		
Avondale Stadium - Survey	204-422	IV	2	2. Pre-Design	Yes	Yes
Avondale Stadium - Turf/Track	205-422	IV	2	1.Planned		
Bob Mathis ES – ADA	100-422	IV	4	3. Des. Procure	Yes	Yes
Bouie ES - Capital Renewal	302-422	IV	4	4. Design	Yes	Yes
Briar Vista ES - ADA Group C-2	421-303-012	III	2	6. Construction	Yes	Yes
Briar Vista ES - ADA	101-422	IV	2	3. Des. Procure	Yes	No
Briarlake ES - ADA Group C-2	421-303-012	III	2	6. Construction	Yes	Yes
Briarlake ES - Code Requirements	402-422	IV	2	4. Design	Yes	Yes
Brockett ES - Code Requirements	403-422	IV	2	4. Design	Yes	Yes
Browns Mill ES - Capital Renewal	303-422	IV	4	3. Des. Procure	Yes	Yes
Bulk Purchase - Plumbing Fixtures	421-322-001	III	DCSD	7. Close-Out		
Canby Lanes ES - ADA	102-422	IV	5	4. Design	Yes	Yes
Cary Reynolds ES - ADA	103-422	IV	1	4. Design	Yes	Yes
Cedar Grove ES – ADA	104-422	IV	5	1.Planned		
Cedar Grove HS -	404-422	IV	5	4. Design	Yes	Yes
Cedar Grove HS – Supplemental	421-115-002	III	5	4. Design	Yes	Yes
Cedar Grove MS - Capital Renewal	304-422	IV	5	4. Design	Yes	Yes
Chamblee HS – Replacement	421-117	III	1	6. Construction	Yes	Yes
Chamblee HS Replacement	415-117	415	1	6. Construction	Yes	Yes
Chamblee MS - Capital Renewal	305-422	IV	1	1.Planned		
Champion MS - Capital Renewal	306-422	IV	3	3. Des. Procure	Yes	Yes
Chapel Hill ES - ADA Group E	421-305	III	4	6. Construction	Yes	Yes
Chapel Hill ES - Capital Renewal	307-422	IV	4	4. Design	Yes	Yes
Chapel Hill MS – ADA	105-422	IV	4	1.Planned		
Chesnut ES - Code Requirements	405-422	IV	1	4. Design	Yes	Yes
Clarkston HS - Capital Renewal	406-422	IV	3	2. Pre-Design	Yes	Yes
Clifton ES - ADA Group E	421-305	III	5	6. Construction	Yes	Yes

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase	On Schedule	On Budget
Clifton ES - Capital Renewal	407-422	IV	5	3. Des. Procure	Yes	Yes
Clifton ES- Ceiling Tiles	421-341-039	III	5	7. Close-Out		
Columbia ES - Capital Renewal	308-422	IV	5	4. Design	Yes	Yes
Columbia MS - Capital Renewal	309-422	IV	5	1.Planned		
Coralwood Center Addition	511-422	IV	2	1.Planned		
Cross Keys HS - Capital Renewal	310-422	IV	1	3. Des. Procure	Yes	Yes
Cross Keys HS – Supplemental	421-106-002	III	1	7. Close-Out		
DCSD Consultants	904-422	IV	DCSD	9. Non-Constr.	Yes	Yes
DCSD Staff	903-422	IV	DCSD	9. Non-Constr.	Yes	Yes
DeKalb ES of Arts at Terry Mills	408-422	IV	2	2. Pre-Design	Yes	Yes
Dekalb HS of Technology South - Capital Renewal	409-422	IV	5	4. Design	Yes	Yes
DeKalb Trans. - ADA Group B-3	421-302-003	III	5	6. Construction	Yes	Yes
Demolition	905-422	IV	0	6. Construction	Yes	No
Doraville Driver's Ed - Capital Renewal	311-422	IV	1	3. Des. Procure	Yes	Yes
Dresden ES – ADA	106-422	IV	1	1.Planned		
Druid Hills MS - Code Req (Former Shamrock MS)	427-422	IV		4. Design	Yes	Yes
Druid Hills HS - Code Requirements	410-422	IV	2	4. Design	Yes	Yes
Dunaire ES - ADA	107- 422	IV	3	4. Design	Yes	Yes
Dunwoody HS - Capital Renewal	338-422	IV	1	6. Construction	Yes	Yes
Dunwoody HS - Supplemental	421-120-002	III	1	7. Close-Out		
Early Learning Center	502-422	IV	DCSD	1.Planned		
East Campus	411-422	IV	3	2. Pre-Design	Yes	Yes
Eldridge Miller ES - ADA	108-422	IV	3	4. Design	Yes	Yes
Emergency Generators E	421-321-015E	III	DCSD	6. Construction	Yes	Yes
Emergency Generators F	421-321-015F	III	DCSD	5. Pre-Con	Yes	Yes
Emergency Generators G	421-321-015G	III	DCSD	5. Pre-Con	Yes	Yes
Engineering Studies	398-422	IV	DCSD	1.Planned		
ES Prototype Development	500-422	IV	4	7. Close-Out		
Evansdale ES - ADA Group D	421-304	III	2	6. Construction	Yes	Yes
Evansdale ES - Code Requirements	412-422	IV	2	4. Design	Yes	Yes
Fairington ES – ADA	109-422	IV	4	1.Planned		
Fernbank Center - ADA Group C-2	421-303-012	III	2	6. Construction	Yes	Yes
Fernbank ES Replacement	503-422	IV	2	6. Construction	Yes	Yes
Flat Rock ES - Code Requirements	413-422	IV	4	4. Design	Yes	Yes
Flat Shoals ES – ADA	110-422	IV	5	1.Planned		
Freedom MS - Capital Renewal	312-422	IV	3	4. Design	Yes	Yes
General Services	902-422	IV	DCSD	9. Non-Constr.	Yes	Yes
Gresham Park ES Replacement	504-422	IV	5	4. Design	Yes	Yes
Hallford Stadium - Lighting	206-422	IV	5	2. Pre-Design		
Hallford Stadium - Turf/Track	207-422	IV	5	1.Planned	Yes	Yes
Hambrick ES - ADA	111-422	IV	3	4. Design	Yes	Yes
Hambrick ES - HVAC	421-136	III	3	6. Construction	Yes	Yes
Hawthorne ES - Code Requirements	414-422	IV	2	4. Design	Yes	Yes
Henderson Mill ES - ADA C-2	421-303-012	III	2	6. Construction	Yes	Yes
Henderson Mill ES	415-422	IV	2	1.Planned		
Henderson MS – Track	421-230	III	2	7. Close-Out		

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase	On Schedule	On Budget
Henderson MS Renovation/Addition	512-422	IV	2	4. Design	No	Yes
Hightower ES - Capital Renewal	313-422	IV	1	4. Design	Yes	Yes
Huntley Hills ES - ADA	112-422	IV	1	4. Design	Yes	Yes
Idlewood ES – ADA	113-422	IV	2	3. Des. Procure	Yes	Yes
Indian Creek ES - Code Requirements	114-422	IV	3	4. Design	No	No
Indian Creek ES - HVAC	421-139	III	3	6. Construction	Yes	Yes
International Student Center - Capital Renewal	314-422	IV	1	4. Design	Yes	Yes
Jolly ES - ADA	115-422	IV	3	4. Design	Yes	Yes
Kelly Lake ES - ADA	116-422	IV	5	4. Design	Yes	Yes
Kingsley ES - ADA	117-422	IV	1	4. Design	Yes	Yes
Kittredge ES - Code Requirements	417-422	IV	1	3. Des. Procure	Yes	Yes
Knollwood ES - Capital Renewal	315-422	IV	5	3. Des. Procure	Yes	Yes
Knollwood ES - HVAC	421-132-002	III	5	7. Close-Out		
Lakeside HS - Career Tech, ADA	421-125	III	2	7. Close-Out		
Laurel Ridge ES – ADA	118-422	IV	2	1.Planned		
Lithonia MS – ADA	119-422	IV	4	1.Planned		
Livsey ES - Capital Renewal	418-422	IV	2	1.Planned		
Local School Priority Request	800-422	IV	DCSD	1.Planned		
M.L. King, Jr., HS - Capital Renewal	316-422	IV	4	6. Construction	Yes	Yes
Marbut ES - Capital Renewal	317-422	IV	4	4. Design	Yes	Yes
Margaret Harris - ADA Group A-3	421-301-023	III	1	6. Construction	Yes	Yes
Margaret Harris School – Code	419-422	IV	1	1.Planned		
Martin Luther King, Jr. HS	421-127	III	4	7. Close-Out		
McLendon ES - Capital Renewal	420-422	IV	2	1.Planned		
McNair HS Capital Renewal	318-422	IV	5	1.Planned		
McNair MS - Track Replacement	421-231	III	5	7. Close-Out		
McNair MS Replacement	505-422	IV	5	1.Planned		
Meadowview ES – ADA	120-422	IV	5	4. Design	Yes	Yes
Meadowview ES - ADA Group E	421-305	III	5	6. Construction	Yes	Yes
Medlock ES - Capital Renewal	319-422	IV	2	1.Planned		
Midvale ES - ADA Group C-3	421-303-013	III	5	6. Construction	Yes	Yes
Midvale ES - ADA	121-422	IV	2	4. Design	Yes	Yes
Midway ES - ADA Group B-3	421-302-003	III	5	6. Construction	Yes	Yes
Midway ES - Capital Renewal	320-422	IV	5	4. Design	Yes	Yes
Miller Grove HS - Addition	421-128	III	4	7. Close-Out		
Miller Grove MS - ADA Group E	421-305	III	4	6. Construction	Yes	Yes
Miller Grove MS - ADA	122-422	IV	4	4. Design	Yes	Yes
Montclair ES - Code Requirements;	421-422	IV	1	4. Design	Yes	Yes
Montgomery ES - ADA	123-422	IV	1	4. Design	Yes	Yes
Montgomery ES - HVAC	421-138	III	1	7. Close-Out		

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase	On Schedule	On Budget
Montgomery ES HVAC	001-422	IV	1	7. Close-Out		
Murphey Candler ES – ADA	124-422	IV	4	1.Planned		
Narvie Harris ES - Capital Renewal	321-422	IV	4	1.Planned		
North DeKalb Stadium - Lighting	208-422	IV	1	1.Planned		
North DeKalb Stadium – Survey	209-422	IV	1	2. Pre-Design	Yes	Yes
North DeKalb Stadium - Turf/Track	210-422	IV	1	1.Planned		
Oak Grove ES - Code Requirements	422-422	IV	2	4. Design	Yes	Yes
Oak View ES - ADA Group B-3	421-302-002	III	5	6. Construction	Yes	Yes
Oakcliff ES - ADA Group C-3	421-303-013	III	1	6. Construction	Yes	Yes
Oakcliff ES - Capital Renewal	423-422	IV	1	1.Planned		
Panola Way ES – ADA	125-422	IV	4	3. Des. Procure	Yes	Yes
Panthersville Stadium - Lighting	211-422	IV	4	1.Planned		
Panthersville Stadium – Survey	212-422	IV	4	2. Pre-Design	Yes	Yes
Panthersville Stadium - Turf/Track	213-422	IV	4	1.Planned		
Peachcrest ES Replacement	506-422	IV	5	4. Design	Yes	Yes
Pine Ridge ES - Capital Renewal	424-422	IV	3	3. Des. Procure	Yes	Yes
Pleasantdale ES Replacement	507-422	IV	2	2. Pre-Design	Yes	Yes
Program Contingency	999-422	IV	DCSD	9. Non-Constr.	Yes	Yes
Radio Communications	630-422	IV	DCSD	9. Non-Constr.	Yes	No
Rainbow ES - ADA Group B-3	421-302-003	III	4	6. Construction	Yes	Yes
Rainbow ES - Capital Renewal	425-422	IV	4	3. Des. Procure	Yes	Yes
Redan ES - ADA - Capital Renewal	126-422	IV	3	3. Des. Procure	Yes	Yes
Redan HS – Supplemental	421-111-002	III	3	7. Close-Out		
Redan HS Renovation/Addition	513-422	IV	3	4. Design	No	No
Remediation Funds for Issues	399-422	IV	DCSD	1.Planned		
Reserve funds stadium repairs	299-422	IV	DCSD	1.Planned		
Robert Shaw ES - Capital Renewal	322-422	IV	2	3. Des. Procure	Yes	Yes
Rock Chapel ES - Capital Renewal	323-422	IV	3	4. Design	Yes	Yes
Rockbridge ES - ADA Group A-3	421-301-023	III	3	6. Construction	Yes	Yes
Rockbridge ES Replacement	508-422	IV	3	2. Pre-Design	Yes	Yes
Rowland ES – ADA	127-422	IV	5	1.Planned		
Safety/Security Upgrade - FY 2013	600-422	IV	DCSD	9. Non-Constr.	Yes	Yes
Safety/Security Upgrade - FY 2014	610-422	IV	DCSD	3. Des. Procure	Yes	Yes
Sagamore Hills ES – ADA	128-422	IV	2	3. Des. Procure	Yes	Yes
Sagamore Hills ES - ADA Group D	421-304	III	2	6. Construction	Yes	Yes
Salem MS - ADA Group E	421-305	III	4	6. Construction	Yes	Yes
Salem MS - Capital Renewal Roofing	324-422	IV	4	3. Des. Procure	Yes	Yes
Sam Moss Service Center - Capital Renewal	325-422	IV	0	4. Design	Yes	Yes
School Buses	640-422	IV	DCSD	9. Non-Constr.	Yes	Yes

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase	On Schedule	On Budget
Sequoyah MS - ADA Restroom	129-422	IV	1	4. Design	Yes	Yes
Service Vehicles	620-422	IV	DCSD	9. Non-Constr.		
Shadow Rock ES - Code Requirements HVAC	426-422	IV	3	4. Design	Yes	Yes
Smoke Rise ES Replacement	509-422	IV	2	2. Pre-Design	Yes	Yes
Snapfinger ES - ADA Group C-3	421-303-013	III	5	6. Construction	Yes	Yes
Snapfinger ES - Capital Renewal	428-422	IV	5	1.Planned		
South Campus Facilities - Capital Renewal	326-422	IV	0	1.Planned		
Southwest Dekalb HS	002-422	IV	2	6. Construction	Yes	Yes
Southwest DeKalb HS - Capital Renewal Plumbing	327-422	IV	4	5. Pre-Con	Yes	Yes
Southwest DeKalb HS - Capital Renewal Roofing	328-422	IV	2	6. Construction	Yes	Yes
Southwest DeKalb HS Renovations	514-422	IV	4	5. Pre-Con	Yes	Yes
SPLOST AUDIT	901-422	IV	DCSD	9. Non-Constr.	Yes	Yes
Stephenson HS - Capital Renewal Roofing	329-422	IV	3	4. Design	Yes	Yes
Stone Mill ES - ADA	130-422	IV	3	4. Design	Yes	Yes
Stone Mill ES - HVAC	421-140	III	3	5. Pre-Con	Yes	Yes
Stone Mountain ES - Capital Renewal	330-422	IV	3	4. Design	Yes	Yes
Stone Mountain ES – HVAC	421-135	III	3	5. Pre-Con	Yes	Yes
Stone Mountain HS - ADA A-3	421-301-023	III	3	6. Construction	Yes	Yes
Stone Mountain HS – Capital	331-422	IV	3	3. Des. Procure	Yes	Yes
Stone Mountain HS – Capital	429-422	IV	3	3. Des. Procure	Yes	Yes
Stone Mountain HS Renovations - Capital	515-422	IV	3	4. Design	Yes	Yes
Stone Mountain MS – Capital	332-422	IV	3	2. Pre-Design	Yes	Yes
Stoneview ES - ADA	131-422	IV	4	4. Design	Yes	Yes
Technology Bond Repayment	720-422	IV	DCSD	9. Non-Constr.	Yes	Yes
Technology Equipment	710-422	IV	DCSD	9. Non-Constr.	Yes	Yes
Technology Infrastructure Refresh	700-422	IV	DCSD	9. Non-Constr.	Yes	Yes
Toney ES - ADA	132-422	IV	5	4. Design	Yes	Yes
Towers HS - Capital Renewal Roofing	333-422	IV	5	4. Design	Yes	Yes
Towers HS Culinary Arts Lab	334-422	IV	5	4. Design	Yes	Yes
Tucker MS - Capital Renewal	335-422	IV	2	1.Planned		
Vanderlyn ES - ADA	133-422	IV	1	4. Design	Yes	Yes
Wadsworth - HVAC & Lighting	421-341-027	III	5	7. Close-Out		
Wadsworth ES - Capital Renewal	336-422	IV	5	1.Planned		
Warren Tech	003-422	IV	1	4. Design	Yes	Yes
Warren Tech - HVAC	421-129	III	1	4. Design	Yes	Yes

Project Name	Project #	SPLOST III / IV	REGIONS	Project Phase	On Schedule	On Budget
Warren Technical School - Capital Renewal	337-422	IV	1	4. Design	No	No
Woodridge ES - Capital Renewal	430-422	IV	4	1.Planned		
Woodward ES - ADA	134-422	IV	1	4. Design	Yes	Yes

SPLOST III

Green (SPLOST III) color denotes projects that are on schedule or on budget.

Red (SPLOST III) color denotes that the completion date for the project has slipped significantly and the PM's are discussing recovery schedules with the Architect and Contractor.

SPLOST IV

Green (SPLOST IV) color denotes SPI or CPI greater than or equal to 0.95

Red (SPLOST IV) color denotes a SPI or CPI less than 0.95.

Notes

† Planned Project Start and Planned Project Finish are the project dates approved by DCSD against which the performance schedule is measured. These dates may vary from the current performance schedule dates indicated in the remainder of this report.

Summary of Schedule and Budget Variances

- 334-422 Towers HS - SPI .3: Project appears to be slightly behind planned schedule. Not a concern at the moment.
- 510-422 Arts School at former Avondale MS – On hold pending DCSD Administration on school programs DESA / DSA.
- 512-422 Henderson MS Renovation/Addition – Project is behind original schedule due to additional work approved by the BOE concerning the Media Center and Locker Room renovations.
- 513-422 Redan HS Renovation/Addition – Currently behind schedule due to rock excavation, unforeseeable underground fire and sewage piping, as well as bad weather conditions.

7. Completed Projects

**Table 2: Close-Out and Completed Projects List
Period Ending February 28, 2015**

Project Number	Project Name	Scope	Phase
421-301	ADA Group A	ADA upgrades throughout District	7. Close-Out
421-301-022	ADA Group A-2B	ADA upgrades throughout District	7. Close-Out
421-302	ADA Group B	ADA upgrades throughout District	7. Close-Out
421-302-023	ADA Group B-3	ADA upgrades throughout District	7. Close-Out
421-303-012	ADA Group C-2	ADA upgrades throughout District	7. Close-Out
421-303-013	ADA Group C-3	ADA upgrades throughout District	7. Close-Out
421-304	ADA Group D	ADA upgrades throughout District	7. Close-Out
421-124-002	AIC	Supplemental	7. Close-Out
421-341-043	Allgood ES	Kitchen Renovation	7. Close-Out
421-341-028	Chapel Hill MS	Ceiling Tiles & Site Work	7. Close-Out
421-341-039	Clifton ES-Ceiling Tiles	Renovation	7. Close-Out
421-229	Columbia MS	Track Replacement	7. Close-Out
421-213	Coralwood Education Ctr.	Architectural Improvements	8. Completed
421-106-002	Cross Keys HS	Supplemental	7. Close-Out
421-123-002	DSA Relocation to AHS	Supplemental Renovations	7. Close-Out
421-120-002	Dunwoody HS	Supplemental	7. Close-Out
500-422	ES Prototype Development		7. Close-Out
421-600	General Services	For SPLOST III Program	7. Close-Out
421-303-011	Hawthorne ES	ADA	7. Close-Out
421-230	Henderson MS	Track Replacement	7. Close-Out
421-132-002	Knollwood ES	HVAC Work	7. Close-Out
421-125	Lakeside HS	Career Tech, ADA	7. Close-Out
421-231	McNair MS	Track Replacement	7. Close-Out
421-117	MLK Jr. HS	Addition	7. Close-Out
421-128	Miller Grove HS	Addition	7. Close-Out
421-138	Montgomery ES	HVAC Work	7. Close-Out
001-422	Montgomery ES	HVAC Work	7. Close-Out
421-232	Peachtree MS	Track Replacement	7. Close-Out
421-111-002	Redan HS	Building Renovations	7. Close-Out
421-321	Site Improvements 1	Site Improvements throughout District	7. Close-Out
421-322	Site Improvements 2	Site Improvements throughout District	7. Close-Out
421-108-002	Tucker HS	Supplemental	7. Close-Out
421-341-027	Wadsworth Magnet	Ceiling and Lighting	7. Close-Out

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Capital Improvement Program

MONTHLY STATUS REPORT

SECTION B. REGIONAL PROGRAM SUMMARY

- Regional Leadership and Cluster Distribution
- Regional Active Project Budgets
- Regional Summary Schedules

SECTION B. REGIONAL PROGRAM SUMMARY



AECOM



BRAILSFORD & DUNLAVEY
INSPIRE. EMPower. ADVANCE



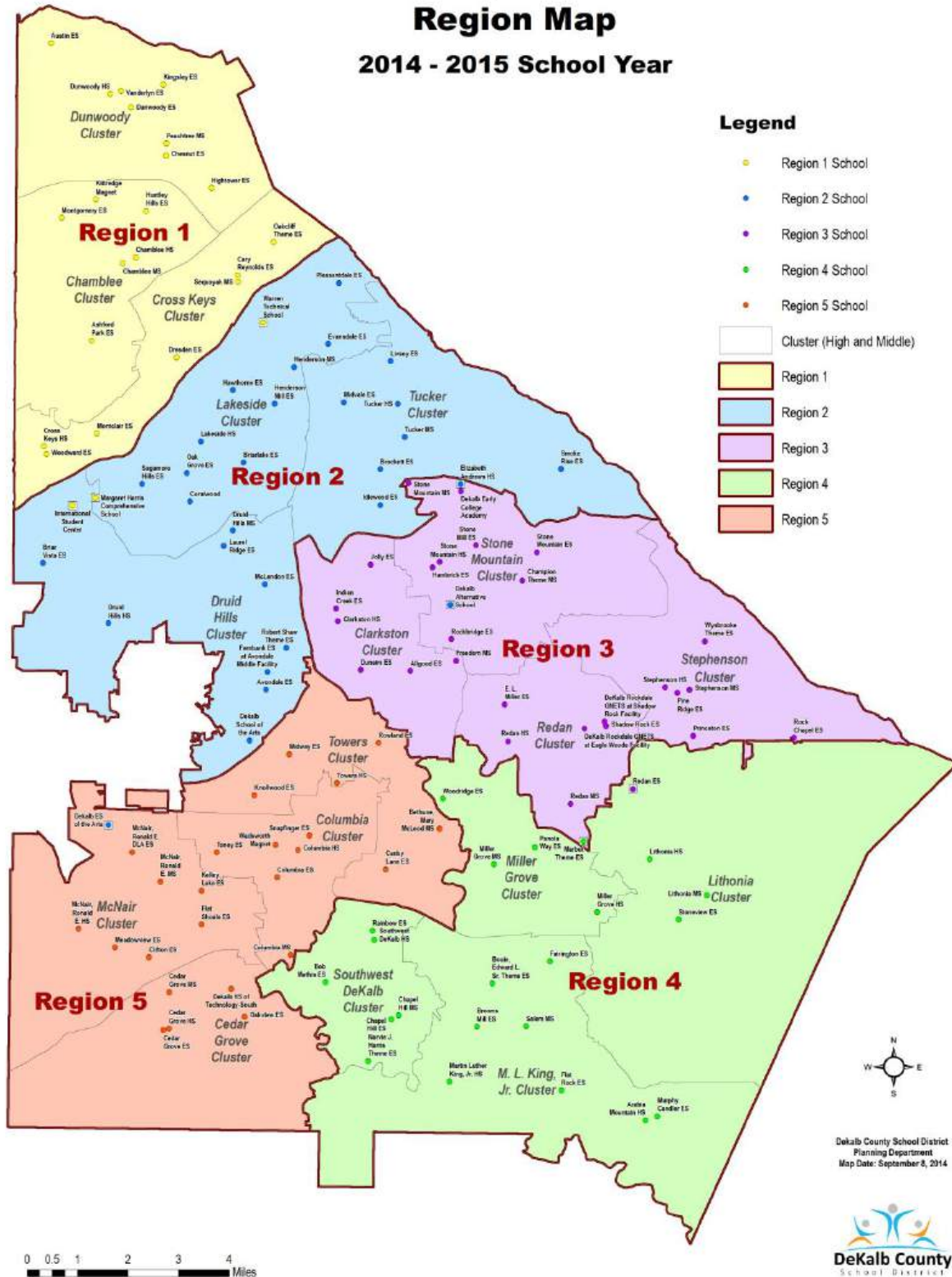
REGIONAL PROGRAM SUMMARIES OF ACTIVE PROJECTS

The Regional Summary is an important and new feature of this report. For each of the five regions of the district, this portion of the MSR is structured to give the reader a dashboard review of the active projects, including SPLOST III and IV funding information. For the purpose of this report, a project is considered “active” from the Early Start Date identified on the Master Program Schedule through the project’s Early Finish Date, or project substantial completion. District-wide projects are also addressed here. For ease of use, the regions are color coded to correspond to the regional map inside the front cover of this MSR, with the color gray associated with the District-wide projects.

The sub-sections provide valuable information, specifically:

- *Region-specific information on each of the Regions, along with each Region’s share of District-Wide Projects*
- *Regional budget summaries that include charts showing the funding activity of the remaining SPLOST III and SPLOST IV active projects*
- *List of active projects by school location with their specific budget information*
- *Regional map with school locations*
- *Master schedule of active projects*

DeKalb County School District Region Map 2014 - 2015 School Year



B. REGIONAL PROGRAM SUMMARY

1. Regional Leadership and Cluster Distribution

R-1 Superintendent: Cynthia Britson

Office: (678) 676-1105

24 Schools – 19,212 Students*

- Chamblee Cluster
- Cross Keys Cluster
- Dunwoody Cluster
- Non Cluster (5 schools)



R-2 Superintendent: Angela Pringle

Office: (678) 676-2826

28 Schools – 20,394 Students*

- Druid Hills Cluster
- Lakeside Cluster
- Tucker Cluster
- Non Cluster (4 schools)



R-3 Superintendent: Trenton Arnold

Office: (678) 676-0671

27 Schools – 20,926 Students*

- Clarkston Cluster
- Redan Cluster
- Stephenson Cluster
- Stone Mountain Cluster
- Non Cluster (5 schools)



R-4 Superintendent: Ken Bradshaw

Office: (678) 676-2845

22 Schools – 23,730 Students*

- Lithonia Cluster
- M.L. King Jr. Cluster
- Miller Grove Cluster
- Southwest DeKalb Cluster
- Non Cluster (4 schools)



R-5 Superintendent: Rachel Zeigler

Office: (678) 676-1079

25 Schools – 15,625 Students

- Cedar Grove Cluster
- Columbia Cluster
- McNair Cluster
- Towers Cluster
- Non Cluster (3 schools)



DCSD Capital Program District Wide Projects

DCSD Director of Design & Construction: John Jambro

Oversight of Multi-Regional Projects

Office: (678) 676-1363



2. Regional Active Project Budgets

Period Ending February 28, 2015	Current Budget (B)	Current Commitments	EXPENDITURES			Budget Variance (B - F)
			to Date	% of Budget	Forecast (F)	
Region 1 Totals	\$163,150,355	\$85,168,667	\$83,976,398	51%	\$163,397,887	-\$247,532
Region 2 Totals	\$86,652,598	\$22,968,601	\$7,653,232	9%	\$90,768,838	-\$4,116,240
Region 3 Totals	\$62,501,653	\$21,144,716	\$3,613,784	6%	\$62,692,443	-\$190,790
Region 4 Totals	\$50,745,976	\$22,548,524	\$19,092,243	38%	\$47,705,801	\$3,040,175
Region 5 Totals	\$56,539,081	\$24,727,717	\$12,316,363	22%	\$58,768,538	-\$2,229,457
District-wide Totals	\$130,147,831	\$43,450,282	\$40,577,999	31%	\$152,356,184	-\$22,208,353
Regional Totals	\$549,737,494	\$220,008,507	\$167,230,019	26%	\$575,689,691	(\$25,952,197)

Note:

Above reflects active projects at a regional level for both SPLOST III & SPLOST IV.

Region 1 - 5 Totals:

Above -\$247,532; -\$4,116,240; -\$190,790; -\$2,229,457; -\$22,208,353; budget variances are due to budget reallocations and change orders that are currently processing. These amounts should be reconciled by the mid-term assessment.

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Capital Improvement Program

MONTHLY STATUS REPORT

SECTION C. ACTIVE PROJECT STATUS REPORTS

- Alphabetical listing of Project Status Reports

SECTION C. ACTIVE PROJECT STATUS REPORTS



ACTIVE PROJECT STATUS REPORT

This section provides a status report on all active school projects and district-wide projects. The project status reports are listed alphabetically and provide:

- *Project name, number, phase, project manager, architect/engineer, and contractor*
- *Project Manager's Update generally describing significant facts and events occurring during the preceding month, so the reader is informed of the progress of the project*
- *Project Budget/Forecast Update reports that reflect the status of these metrics and invoicing of the project*
- *Summary of major change orders that have been approved and their potential effect on the scope, budget, and schedule*

C. ACTIVE PROJECT STATUS REPORTS

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Austin ES (501-422).....	C-13
Avondale ES (401-422).....	C-14
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Brockett ES (403-422).....	C-21
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Cedar Grove HS (404-422).....	C-27
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Chamblee Charter HS (421-117).....	C-29
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Druid Hills MS (427-422).....	C-49
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Emergency Generators (421-321-015E).....	C-55

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Emergency Generators (421-321-015G).....	C-59
Evansdale ES (412-422).....	C-61
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Gresham Park ES (504-422).....	C-67
Halford Stadium (207-422).....	C-68
Hambrick ES (421-136).....	C-69
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Hawthorne ES (414-422).....	C-72
Henderson MS (512-422, including 416-422).....	C-73
Hightower ES (313-422).....	C-74
Huntley Hills ES (112-422).....	C-75
Idlewood ES (113-422).....	C-76
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Kingsley ES (117-422).....	C-85
Kittredge ES (417-422).....	C-87
Knollwood ES (315-422).....	C-88
Marbut ES (317-422).....	C-90
Martin Luther King, Jr. HS (316-422).....	C-91
Meadowview ES (120-422).....	C-92
Midvale ES (121-422).....	C-93
Midway ES (320-422).....	C-94
Miller Grove MS (122-422).....	C-95
Montclair ES (421-422).....	C-96
Montgomery ES (123-422).....	C-97
North DeKalb Stadium (209-422).....	C-98
Oak Grove ES (422-422).....	C-99
Panola Way ES (125-422).....	C-100
Panthersville Stadium (212-422).....	C-101
Peachcrest ES (506-422).....	C-102
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Pleasantdale ES (507-422).....	C-105
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Robert Shaw ES (322-422).....	C-112
Rockbridge ES (508-422).....	C-113

Rock Chapel ES (323-422)	C-114
Safety/Security Upgrades (600-422 & 610-422)	C-115
Sagamore Hills ES (128-422).....	C-116
Salem MS (324-422).....	C-117
Sam Moss Service Center (325-422)	C-118
School Buses (640-422)	C-119
Sequoyah MS (129-422)	C-120
Shadow Rock (426-422).....	C-122
Smoke Rise ES (509-422)	C-123
Southwest DeKalb HS (002-422 and 328-422).....	C-124
Southwest DeKalb HS (327-422).....	C-126
Southwest DeKalb HS (328-422).....	C-128
Southwest DeKalb HS (514-422).....	C-130
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Stoneview ES (131-422).....	C-134
Stone Mill ES (421-140)	C-135
Stone Mill ES (130-422)	C-137
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Stone Mountain HS (515-422).....	C-141
Stone Mountain HS (331-422).....	C-143
Stone Mountain HS (429-422).....	C-144
Stone Mountain MS (332-422)	C-145
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Technology – Equipment (710-422).....	C-147
Technology - Infrastructure Refresh (700-422).....	C-148
Toney ES (132-422).....	C-149
Towers HS (333-422).....	C-150
Towers HS (334-422).....	C-152
Vanderlyn ES (133-422).....	C-153
Warren Technical School (003-422).....	C-154
Warren Technical School (421-129).....	C-156
Warren Technical School (337-422).....	C-158
Woodward ES (134-422)	C-160

ADA Group A-3 (421-301-023)

ADA Modifications at various campus locations

Locations **Margaret Harris Center** - 1634 Knob Hill Drive NE, Atlanta, GA 30329
 Rockbridge ES - 445 Halwick Way, Stone Mountain, GA 30083
 Stone Mountain ES - 6720 James B. Rivers Drive, Stone Mountain, GA 30083
 Stone Mountain HS - 4555 Central Drive, Stone Mountain, GA 30083

Project Manager	Greg Smith, AECOM	Architect/Engineer	UpBuild Design
Project Phase	Construction / Close-out	Contractor	D.A. Edwards



Margaret Harris existing playground



New counter at Rockbridge ES at the Special Education classroom



Stone Mountain ES existing restroom



Stone Mountain HS completed ramp with rails to track

Project Status Update

- The only remaining scope is the Special Education Classroom En-suite bathroom modifications which may have to take place over summer.
- Margaret Harris Center playground shop drawings have been approved and submitted to the contractor for fabrication. Fabrication is now taking place and installation is expected for spring.

Project Budget/Forecast Update

421-301-023	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$7,000	\$850	\$7,000	\$320	\$0
	SUBTOTAL A/E SERVICES	\$46,500	\$43,935	\$46,500	\$45,434	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$574,796	\$530,385	\$589,730	\$362,520	-\$14,934
	SUBTOTAL CONSTRUCTION SERVICES	\$2,363	\$0	\$2,363	\$1,270	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$86,085	\$0	\$86,085	\$0	\$0
	PROJECT TOTAL	\$716,744	\$575,170	\$731,678	\$409,544	-\$14,934

Change Order Summary

- CO-1 has been executed. CO-2, CO-3, and CO-4 are being processed.

Project Schedule Update

- Stone Mountain ES remaining construction will have to take place over summer due to the generation of dust from the demolition activities. Margaret Harris Center Playground construction will take place in spring.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A								
421-301-023 ADA Group A-3																																								
Design																																								
DPR085	Design NTP (Preliminary Design)	0	05-Nov-12 A	20-Mar-15																																				
D1090	Preliminary Design Submittal	6	05-Dec-12 A	13-Dec-12 A																																				
D1100	District Review of Preliminary Design	19	07-Jan-13 A	01-Feb-13 A																																				
D1110	AE Response to Preliminary Review Comments	10	02-Feb-13 A	16-Feb-13 A																																				
D1115	Execute Surveying Change Order	48	06-Feb-13 A	15-Apr-13 A																																				
D1120	Issue NTP (Final Design)	0	24-Feb-13 A																																					
D1130	Draft 95% Submittal	96	24-Feb-13 A	09-Jul-13 A																																				
D1125	Survey Complete	16	22-Apr-13 A	13-May-13 A																																				
D1135	Walkway/Access Design	16	13-May-13 A	03-Jun-13 A																																				
D1140	CIP 95% Submittal Review Submission 1	4	03-Jul-13 A	09-Jul-13 A																																				
D1150	95% Re-design	85	09-Jul-13 A	05-Nov-13 A																																				
D1170	CIP 95% Submittal Review Submission 2	15	21-Oct-13 A	11-Nov-13 A																																				
D1220	District Review of 95% CD Submittal	20	21-Oct-13 A	16-Nov-13 A																																				
D1230	Final Revisions to 95%	18	19-Nov-13 A	13-Dec-13 A																																				
D1250	Submit Permit Set to County	0	13-Dec-13 A	13-Dec-13 A																																				
D10120	100% CD Submittal Completion	0		13-Dec-13 A																																				
D1240	Fire Marshall Approval	157	13-Dec-13 A	22-Jul-14 A																																				
D1000	Permit Drawing Set Completion	0		22-Jul-14 A																																				
Construction																																								
CPR090	Draft RFP	15	02-Jan-14 A	23-Jan-14 A																																				
CPR0190	Winter Weather Delay to Advertisement	3	30-Jan-14 A	04-Feb-14 A																																				
CPR0110	Advertise GC Solicitation	14	13-Feb-14 A	05-Mar-14 A																																				
CPR0120	GC Solicitation	30	13-Feb-14 A	27-Mar-14 A																																				
CPR0130	GC Pre-Submission Meeting	0		25-Feb-14 A																																				
CPR0210	GC Pre-Submission Meeting #2	0		05-Mar-14 A																																				
CPR0170	GC Recommendation to Board	7	27-Mar-14 A	07-Apr-14 A																																				
CPR0150	Evaluate Bids	1	27-Mar-14 A	27-Mar-14 A																																				
CPR0140	GC Bid Date	0		27-Mar-14 A																																				
CPR0160	eBoard Submittal	0		07-Apr-14 A																																				
CPR0160	Notice of Award - GC	0	07-May-14 A																																					
C1070	Contract Award Process	22	08-May-14 A	09-Jun-14 A																																				
C1130	Kick Off Meeting	0	22-May-14 A	22-May-14 A																																				
C1150	Contractor Mobilization	11	26-May-14 A	10-Jun-14 A																																				
C1140	Fire Watch Meeting	0	29-May-14 A	29-May-14 A																																				
CPR0200	Construction NTP	0		10-Jun-14 A																																				
C1060	Construction	202	10-Jun-14 A	18-Mar-15																																				
C2010	Move-in	0	11-Aug-14 A	11-Aug-14 A																																				
C2020	Closeout	138	10-Sep-14 A	20-Mar-15																																				
C1060	Substantial Completion	0		18-Mar-15																																				
C2030	Final Completion	0		20-Mar-15																																				

Major Project Issues

- Stone Mountain Elementary School and Margaret Harris Center are both behind the original schedule due to permit issues on Stone Mountain ES and claim related issues on Margaret Harris Center Playground.

ADA Group E (421-305)

ADA Modifications

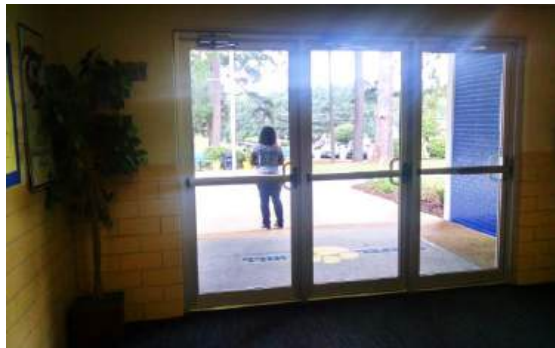
Locations	Chapel Hill ES - 3536 Radcliffe Boulevard, Decatur, GA 30034 Clifton ES - 3132 Clifton Church Road SE, Atlanta, GA 30316 Meadowview ES - 1879 Wee Kirk Road, Atlanta, GA 30316 Miller Grove MS - 2215 Miller Road, Decatur, GA 30035 Salem MS - 5333 Salem Road, Lithonia, GA 30058		
Project Manager	Greg Smith, AECOM	Architect/Engineer	CDH Partners
Project Phase	Construction / Close-out	Contractor	Construction Works, Inc.



Chapel Hill ES Restroom after Construction



Chapel Hill ES Restroom after Construction



Chapel Hill ES Main Entrance Renovations



Miller Grove MS Ramp to Play Field

Project Status Update

- Chapel Hill ES en-suite restroom designs and the modified layout for Salem MS by CDH were approved by the County Permitting Office and construction took place over the winter vacation. Partition work and some finish work is all that remains at Salem MS, and the Chapel Hill ES bathroom was completed.

Project Budget/Forecast Update

421-305	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$5,000	\$500	\$500	\$500	\$4,500
	SUBTOTAL A/E SERVICES	\$60,230	\$72,573	\$68,897	\$60,741	-\$8,667
	SUBTOTAL GENERAL CONTRACTOR	\$710,500	\$610,773	\$642,806	\$413,749	\$67,694
	SUBTOTAL CONSTRUCTION SERVICES	\$7,500	\$6,220	\$6,220	\$4,220	\$1,280
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$136,447	\$0	\$136,447	\$0	\$0
	PROJECT TOTAL	\$919,677	\$690,066	\$854,870	\$479,210	\$64,807

Change Order Summary

- CO's #1-9 are executed. There are changes in review and awaiting submission.

Project Schedule Update

- Weather has impacted concrete ramp construction at Salem MS.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					J	D	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A								
421-305 ADA Group E																																								
Design																																								
DPR065	Design NTP (Preliminary Design)	0	18-Jul-12 A	28-Apr-14 A																																				
D1090	Preliminary Design Submittal	20	18-Jul-12 A	15-Aug-12 A																																				
D1100	District Review of Preliminary Design	58	15-Aug-12 A	04-Nov-12 A																																				
D1130	Draft 95% Submittal	156	05-Nov-12 A	10-Jun-13 A																																				
D1120	Issue NTP (Final Design)	0	05-Nov-12 A																																					
D1110	AE Response to Preliminary Review Comments	15	05-Nov-12 A	26-Nov-12 A																																				
D1115	Execute Surveying Change Order	54	11-Feb-13 A	26-Apr-13 A																																				
D1125	Survey Complete	14	29-Apr-13 A	17-May-13 A																																				
D1135	Walkway/Access Design	15	20-May-13 A	10-Jun-13 A																																				
D1140	CIP 95% Submittal Review	12	11-Jun-13 A	26-Jun-13 A																																				
D1220	District Review of 95% CD Submittal	10	27-Jun-13 A	10-Jul-13 A																																				
D1230	Final Revisions to 95%	18	10-Jul-13 A	05-Aug-13 A																																				
D10120	100% CD Submittal Completion	0		13-Aug-13 A																																				
D1240	Fire Marshall Approval	185	13-Aug-13 A	28-Apr-14 A																																				
D1250	Submit Permit Set to County	21	28-Mar-14 A	28-Apr-14 A																																				
D1000	Permit Drawing Set Completion	0		28-Apr-14 A																																				
Construction																																								
CPR090	Draft RFP	18	13-Aug-13 A	05-Sep-13 A																																				
CPR0110	Advertise GC Solicitation	25	05-Sep-13 A	10-Oct-13 A																																				
CPR0120	GC Solicitation	20	12-Sep-13 A	10-Oct-13 A																																				
CPR0130	GC Pre-Submission Meeting	0		24-Sep-13 A																																				
CPR0140	GC Bid Date	0	10-Oct-13 A	10-Oct-13 A																																				
CPR0150	Evaluate Bids	0	10-Oct-13 A	10-Oct-13 A																																				
CPR0160	eBoard Submittal	0		18-Oct-13 A																																				
CPR0170	GC Recommendation to Board	12	17-Oct-13 A	04-Nov-13 A																																				
CPR0180	Notice of Award - GC	1	05-Nov-13 A	06-Nov-13 A																																				
C1070	Contract Award Process	19	06-Nov-13 A	03-Dec-13 A																																				
C1070.1	Contract Award Process - Revised	61	04-Dec-13 A	27-Feb-14 A																																				
CPR0200	Construction NTP	0		21-Mar-14 A																																				
C1075	Contract Issued	0		21-Mar-14 A																																				
C1130	Kick Off Meeting	1	26-Mar-14 A	26-Mar-14 A																																				
C1140	Fire Watch Meeting	1	27-Mar-14 A	27-Mar-14 A																																				
C1150	Contractor Mobilization	42	27-Mar-14 A	26-May-14 A																																				
C1080	Construction	243	28-Mar-14 A	04-Mar-15																																				
C2010	Move-in	0	11-Aug-14 A	11-Aug-14 A																																				
C2020	Closeout	126	01-Oct-14 A	26-Mar-15																																				
C1080	Substantial Completion	0		04-Mar-15																																				
C2030	Final Completion	0		26-Mar-15																																				

Major Project Issues

- No major issues to report at this time.

Adams Stadium (201-422)

Stadium survey and engineering assessment

Location: 2383 N. Druid Hills Road N.E. Atlanta, GA 30002
Project Manager: Greg Smith, AECOM **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- CIP team met with a Turf Vendors to learn more about turf installations in the state of Georgia.
- AECOM is now drafting a Design Build RFP to complete stadium related scope components.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$11,847	\$0	\$11,847	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$11,847	\$0	\$11,847	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014						2015			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
201-422 Adams Stadium - Stadium	01-Jul-14 A	03-Feb-15	0.00	0.00										
PROJECT START	01-Jul-14 A		0.00	0.00	◆									
PreConstruction Services	01-Jul-14 A	06-Jan-15	0.00	0.00	[Gantt bar from Jul to Jan]									
*Survey Procurement Kick Off	29-Sep-14 A		0.00	0.00			◆							
PROJECT KICK OFF MEETING	30-Sep-14 A		0.00	0.00			◆							
Survey NTP		03-Feb-15	0.00	0.00									◆	

Major Project Issues

- As previously reported, the project is behind schedule as a result of the extensive planning effort and because quotes received for the assessment RFP were over budget. Because the projects will be implemented as design-build, the CIT is optimistic time will be made up during construction.

Allgood ES (300-422)

Kitchen equipment Replacement and Site Improvements

Project Manager Fitzgerald, Joseph, **Architect/Engineer** Cooper Carry, Inc.
 AECOM

Project Phase Design **Contractor** TBD

Project Status Update

- The Architect submitted 100% construction documents to DCSD for final review and approval.
- GC solicitation documents are being prepared by Procurement.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$13,766	\$220	\$13,766	\$220	\$0
SUBTOTAL A/E SERVICES	\$94,400	\$94,400	\$94,400	\$65,636	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,235,153	\$85,000	\$1,235,153	\$82,622	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$48,764	\$0	\$48,764	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$56,947	\$0	\$56,947	\$0	\$0
PROJECT TOTAL	\$1,449,030	\$179,620	\$1,449,030	\$148,478	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016												017											
					N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O		N	D	J								
300-422 Allgood ES - Capital f	21-Nov-13 A	04-Feb-17	0.44	1.33																																																
Activate Project	21-Nov-13 A		0.00	0.00																																																
Preconstruction Services	21-Nov-13 A	05-Jan-17	0.00	0.00																																																
A/E Services	24-Mar-14 A	04-Feb-17	0.99	1.52																																																
Notice to Proceed - Design	25-Mar-14 A		0.00	0.00																																																
Design Complete		03-Mar-15	0.00	0.00																																																
Notice to Proceed - Construction	06-Jul-15		0.00	0.00																																																
General Contractor	09-Jul-15	04-Feb-17	0.00	0.00																																																
Construction Services	06-Jul-15	05-Jan-17	0.00	0.00																																																
FF&E	06-Jul-15	04-Feb-17	0.00	0.00																																																
Technology	06-Jul-15	04-Feb-17	0.00	0.00																																																
Contingency	07-Nov-16	07-Dec-16	0.00	0.00																																																
Substantial Completion		05-Jan-17	0.00	0.00																																																
Start Warranty (1 year period)	06-Jan-17		0.00	0.00																																																
Final Completion		04-Feb-17	0.00	0.00																																																

Major Project Issues

- No major issues to report at this time.

Arts School at Former Avondale MS (510-422)

Modifications, Upgrades, and Additions to Avondale MS

Location: 3131 Old Rockbridge Rd Avondale Estates, GA 30002
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- No activity has occurred during this reporting period.

Project Budget/Forecast Update

510-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$50,709	\$0	\$50,709	\$0	\$0
	SUBTOTAL A/E SERVICES	\$190,348	\$27,500	\$190,348	\$27,500	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$3,137,147	\$0	\$3,137,147	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$173,007	\$0	\$173,007	\$0	\$0
	SUBTOTAL FF&E	\$127,270	\$0	\$127,270	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$142,383	\$0	\$142,383	\$0	\$0
	SUBTOTAL CONTINGENCY	\$156,303	\$0	\$156,303	\$0	\$0
	PROJECT TOTAL	\$3,977,167	\$27,500	\$3,977,167	\$27,500	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016											
					B	J	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
510-422 Arts School at former Avondale	25-Feb-13 A	02-Nov-16	0.00	0.04																																				
A/E Services	25-Feb-13 A	02-Nov-16	0.00	0.25	[Green bar spanning 2014, 2015, and 2016]																																			
General Contractor	23-Jan-14 A	02-Nov-16	0.00	0.03	[Green bar spanning 2014, 2015, and 2016]																																			
Activate Project	03-Feb-14 A		0.00	0.00	[Green bar in 2014]																																			
Preconstruction Services	03-Feb-14 A	22-Sep-16	0.00	0.67	[Green bar spanning 2014, 2015, and 2016]																																			
Construction Services	16-Sep-15	22-Sep-16	0.00	0.00	[Green bar in 2015 and 2016]																																			
Contingency	16-Sep-15	15-Oct-15	0.00	0.00	[Green bar in 2015]																																			
FF&E	16-Sep-15	02-Nov-16	0.00	0.00	[Green bar in 2015 and 2016]																																			
Technology	16-Sep-15	02-Nov-16	0.00	0.00	[Green bar in 2015 and 2016]																																			
Start Warranty (1 year period)	23-Sep-16		0.00	0.00	[Green bar in 2016]																																			
Final Completion		02-Nov-16	0.00	0.00	[Green bar in 2016]																																			

Major Project Issues

- No major issues to report at this time.

Austin ES (501-422)

Replacement School

Location: 5435 Roberts Drive Dunwoody, GA 30338
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** TBD
Project Phase: Design **Contractor:** TBD

Project Status Update

- No activity has taken place on this project for this reporting period.

Project Budget/Forecast Update

501-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$170,596	\$19,008	\$170,596	\$19,008	\$0
	SUBTOTAL A/E SERVICES	\$500,000	\$0	\$500,000	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$14,530,521	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$801,326	\$0	\$0
	SUBTOTAL FF&E	\$589,481	\$0	\$589,481	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$659,482	\$0	\$0
	SUBTOTAL CONTINGENCY	\$1,169,873	\$0	\$1,169,873	\$0	\$0
	PROJECT TOTAL	\$18,421,279	\$19,008	\$18,421,279	\$19,008	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2013	2014	2015	2016	2017	2018
501-422 Austin ES Replacement	15-Mar-13 A	18-Jul-18	0.00	0.00						
Activate Project	15-Mar-13 A		0.00	0.00						
Preconstruction Services	15-Mar-13 A	19-Jun-18	0.00	0.00						
Notice to Proceed	20-Jul-16		0.00	0.00						
A/E Services	20-Jul-16	17-Jul-18	0.00	0.00						
Notice to Proceed - Demo	19-Feb-17		0.00	0.00						
Notice to Proceed - Construction	27-Apr-17		0.00	0.00						
General Contractor	27-Apr-17	17-Jul-18	0.00	0.00						
Construction Services	27-Apr-17	18-Jun-18	0.00	0.00						
FF&E	27-Apr-17	18-Jun-18	0.00	0.00						
Technology	27-Apr-17	18-Jun-18	0.00	0.00						
Contingency	22-Apr-18	22-May-18	0.00	0.00						
Start Warranty (1 year period)	21-Jun-18		0.00	0.00						
Final Completion		18-Jul-18	0.00	0.00						

Major Project Issues

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

Avondale ES (401-422)

Capital Renewal: Upgrades and Replacements

Location: 10 Lakeshore Drive Avondale Estates, GA 30002
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Stanley, Love-Stanley
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- A/E firm Stanley, Love-Stanley was awarded this project.

Project Budget/Forecast Update

401-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$22,577	\$0	\$22,577	\$0	\$0
	SUBTOTAL A/E SERVICES	\$131,421	\$0	\$131,421	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$2,025,739	\$0	\$2,025,739	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$103,378	\$0	\$103,378	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$93,397	\$0	\$93,397	\$0	\$0
	PROJECT TOTAL	\$2,376,513	\$0	\$2,376,513	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014			2015			2016			2017																					
					D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M			
401-422 Avondale ES - Capital	01-Jul-14 A	10-Mar-17	0.00	0.00																															
Activate Project	01-Jul-14 A		0.00	0.00																															
Preconstruction Services	01-Jul-14 A	08-Feb-17	0.00	0.00																															
A/E Services	11-Mar-15	10-Mar-17	0.00	0.00																															
General Contractor	13-Jan-16	10-Mar-17	0.00	0.00																															
Construction Services	13-Jan-16	08-Feb-17	0.00	0.00																															
Contingency	13-Jan-16	10-Mar-17	0.00	0.00																															
FF&E	13-Jan-16	10-Mar-17	0.00	0.00																															
Technology	13-Jan-16	10-Mar-17	0.00	0.00																															
Start Warranty (1 year period)	09-Feb-17		0.00	0.00																															
Final Completion		10-Mar-17	0.00	0.00																															

Major Project Issues

- No major issues to report at this time.

Avondale MS (301-422)

Capital Renewal: New Emergency Utility Shutoffs

Location: 3131 Old Rockbridge Rd Avondale Estates, GA 30002
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture
Project Phase: Design **Contractor:** TBD

Project Status Update

- Design is complete. CIT will be developing the GC procurement documents.

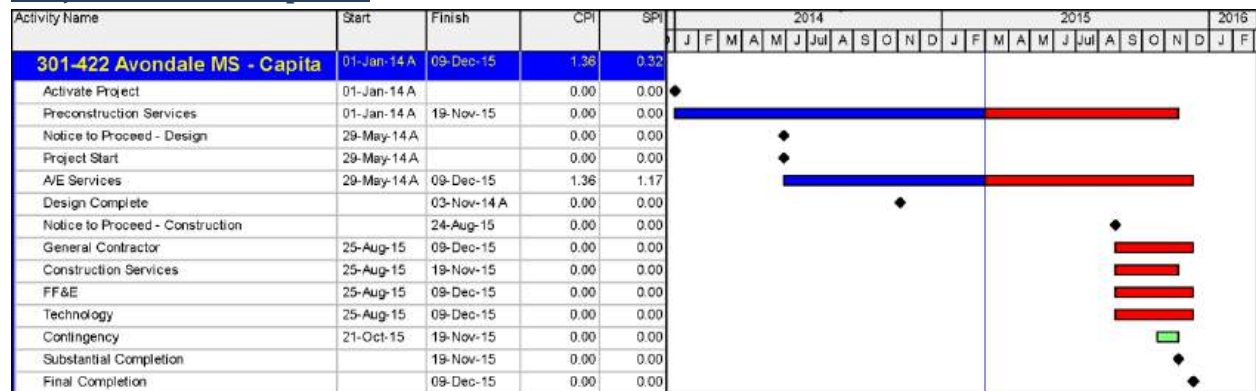
Project Budget/Forecast Update

301-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL A/E SERVICES	\$1,954	\$1,950	\$1,954	\$1,292	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$24,371	\$0	\$24,371	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$2,678	\$0	\$2,678	\$0	\$0
	PROJECT TOTAL	\$29,002	\$1,950	\$29,002	\$1,292	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Avondale Stadium (204-422)

Survey and Engineering Assessment, Scope Verification

Location: 1192 Clarendon Road Avondale Estates, GA 30002
Project Manager: Greg Smith, AECOM **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- CIP team met with a Turf Vendor to learn more about turf installations in the state of Georgia.
- AECOM is now drafting a Design Build RFP to complete stadium related scope components.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$11,847	\$0	\$11,847	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$11,847	\$0	\$11,847	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014						2015			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
204-422 Avondale Stadium - Sta	01-Jul-14 A	03-Feb-15	0.00	0.00										
PROJECT START	01-Jul-14 A		0.00	0.00	◆									
PreConstruction Services	01-Jul-14 A	06-Jan-15	0.00	0.00	[Gantt bar from Jul to Jan]									
*Survey Procurement Kick Off	29-Sep-14 A		0.00	0.00			◆							
PROJECT KICK OFF MEETING	30-Sep-14 A		0.00	0.00			◆							
Survey NTP		03-Feb-15	0.00	0.00									◆	

Major Project Issues

- As previously reported, the project is behind schedule as a result of the extensive planning effort and because quotes received for the assessment RFP were over budget. Because the projects will be implemented as design-build, the CIT is optimistic time will be made up during construction.

Bouie ES (302-422)

Capital Renewal: Upgrades and Replacement

Location: 5100 Rock Springs Road Lithonia, GA 30038
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau
Project Phase: Design **Contractor:** TBD

Project Status Update

- The District and the Project Manager are reviewing the Schematic Design.

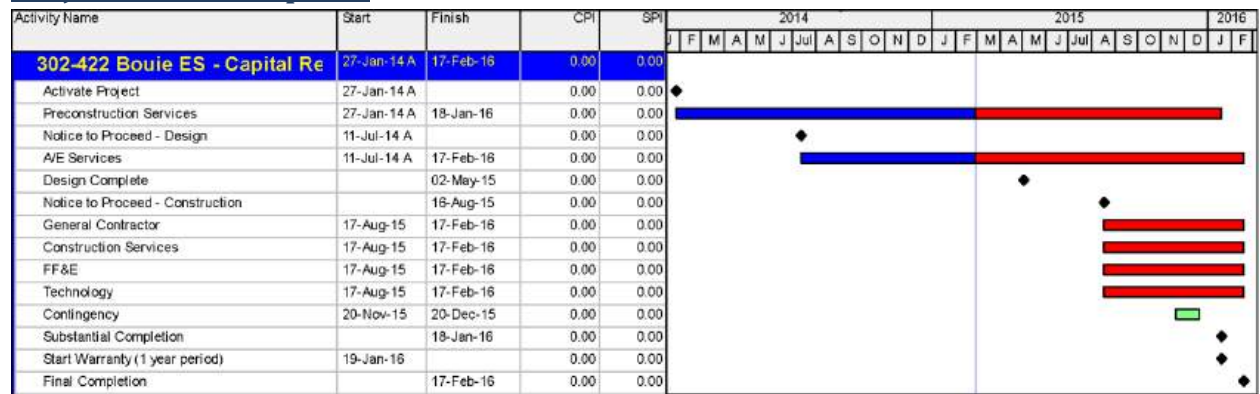
Project Budget/Forecast Update

302-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$5,726	\$0	\$5,726	\$0	\$0
	SUBTOTAL A/E SERVICES	\$43,200	\$43,200	\$43,200	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$513,736	\$0	\$513,736	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$16,346	\$0	\$16,346	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$23,686	\$0	\$23,686	\$0	\$0
	PROJECT TOTAL	\$602,694	\$43,200	\$602,694	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Briarlake ES (402-422)

Code Requirements: HVAC, Water Piping

Location: 3590 Lavista Road Decatur, GA 30033
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture
Project Phase: Design **Contractor:** TBD

Project Status Update

- Scope confirmed. Pending change order execution to restart design process.

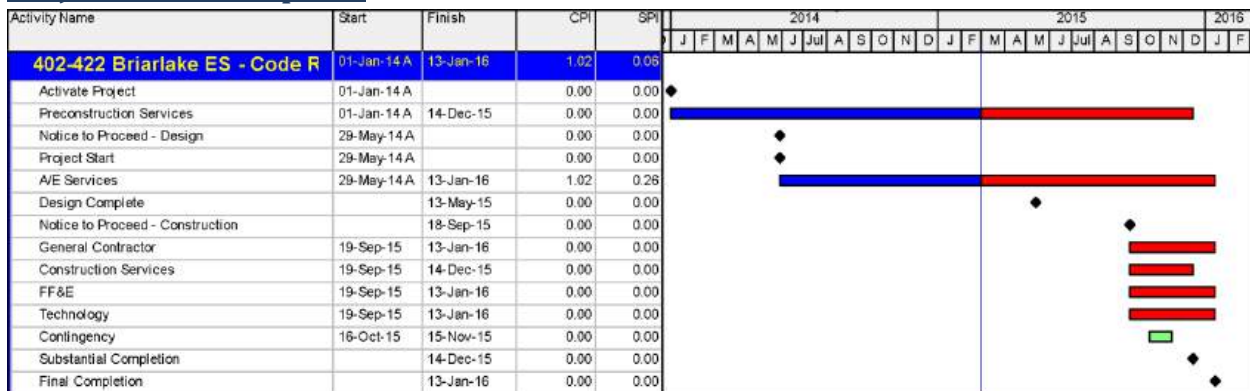
Project Budget/Forecast Update

402-422		EXPENDITURES				
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)	
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,989	\$0	\$3,989	\$0	\$0	
SUBTOTAL A/E SERVICES	\$23,218	\$22,700	\$36,023	\$4,540	-\$12,805	
SUBTOTAL GENERAL CONTRACTOR	\$357,888	\$0	\$357,888	\$0	\$0	
SUBTOTAL CONSTRUCTION SERVICES	\$18,264	\$0	\$18,264	\$0	\$0	
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL CONTINGENCY	\$16,500	\$0	\$10,500	\$0	\$6,000	
PROJECT TOTAL	\$419,859	\$22,700	\$426,664	\$4,540	-\$6,805	

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Briar Vista ES (101-422)

ADA: Restroom, Water Piping, HVAC

Location: 1131 Briar Vista Terrace NE Doraville, GA 30324
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- Schematic design documents in progress, scheduled for submission in April.

Project Budget/Forecast Update

101-422		EXPENDITURES				
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)	
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,802	\$0	\$8,802	\$0	\$0	
SUBTOTAL A/E SERVICES	\$60,234	\$60,000	\$60,234	\$12,000	\$0	
SUBTOTAL GENERAL CONTRACTOR	\$789,728	\$0	\$789,728	\$0	\$0	
SUBTOTAL CONSTRUCTION SERVICES	\$40,302	\$0	\$40,302	\$0	\$0	
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL CONTINGENCY	\$27,411	\$0	\$27,411	\$0	\$0	
PROJECT TOTAL	\$926,476	\$60,000	\$926,476	\$12,000	\$0	

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016								
					J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	F						
101-422 Briar Vista ES - ADA:	01-Jan-14 A	19-Jan-16	1.51	0.97																																	
Activate Project	01-Jan-14 A		0.00	0.00	◆																																
Preconstruction Services	01-Jan-14 A	20-Dec-15	0.00	0.00	■																																
Notice to Proceed - Design	24-Nov-14 A		0.00	0.00	◆																																
Project Start	24-Nov-14 A		0.00	0.00	◆																																
A/E Services	31-Jan-15 A	19-Jan-16	1.51	1.36	■																																
Design Complete		19-Jun-15	0.00	0.00	◆																																
Notice to Proceed - Construction		15-Sep-15	0.00	0.00	◆																																
General Contractor	16-Sep-15	19-Jan-16	0.00	0.00	■																																
Construction Services	16-Sep-15	20-Dec-15	0.00	0.00	■																																
FF&E	16-Sep-15	19-Jan-16	0.00	0.00	■																																
Technology	16-Sep-15	20-Dec-15	0.00	0.00	■																																
Contingency	22-Oct-15	21-Nov-15	0.00	0.00	■																																
Substantial Completion		20-Dec-15	0.00	0.00	◆																																
Final Completion		19-Jan-16	0.00	0.00	◆																																

Major Project Issues

- No major issues to report at this time.

Brockett ES (403-422)

Code Requirements: HVAC, Roofing, MEP, Lighting, Kitchen Equip

Location: 1855 Brockett Road Tucker, GA 30084

Project Manager Brian Albanese, AECOM **Architect/Engineer** Houser Walker Architecture

Project Phase Design **Contractor** TBD

Project Status Update

- GC bid advertisement scheduled for March.

Project Budget/Forecast Update

Activity	Current Budget (B)	Current Commitments	EXPENDITURES		
			Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$19,130	\$0	\$19,130	\$0	\$0
SUBTOTAL A/E SERVICES	\$156,358	\$155,000	\$156,358	\$108,500	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,671,480	\$0	\$1,671,480	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$87,596	\$0	\$87,596	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$79,139	\$0	\$79,139	\$0	\$0
PROJECT TOTAL	\$2,013,703	\$155,000	\$2,013,703	\$108,500	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015											
					J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S			
403-422 Brockett ES - Code R	01-Jan-14 A	17-Feb-16	1.36	1.72																								
Activate Project	01-Jan-14 A		0.00	0.00																								
Preconstruction Services	01-Jan-14 A	18-Jan-16	0.00	1.66																								
Notice to Proceed - Design	02-Jul-14 A		0.00	0.00																								
Project Start	02-Jul-14 A		0.00	0.00																								
A/E Services	02-Jul-14 A	17-Feb-16	1.18	1.72																								
Design Complete		28-Feb-15	0.00	0.00																								
Notice to Proceed - Construction	31-May-15		0.00	0.00																								
General Contractor	31-May-15	17-Feb-16	0.00	0.00																								
Construction Services	31-May-15	18-Jan-16	0.00	0.00																								
FF&E	31-May-15	17-Feb-16	0.00	0.00																								
Technology	31-May-15	17-Feb-16	0.00	0.00																								
Contingency	20-Dec-15	18-Jan-16	0.00	0.00																								
Substantial Completion		18-Jan-16	0.00	0.00																								
Final Completion		17-Feb-16	0.00	0.00																								

Major Project Issues

- No major issues to report at this time.

Browns Mill ES (303-422)

Capital Renewal: Upgrades and Replacement

Location: 4863 Browns Mill Road Lithonia, GA 30038
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Sizemore Group
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- The Architect is currently working on the Schematic Design for this project.

Project Budget/Forecast Update

303-422	EXPENDITURES				
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$17,770	\$0	\$17,770	\$0	\$0
SUBTOTAL A/E SERVICES	\$103,443	\$0	\$103,443	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,594,476	\$0	\$1,594,476	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$81,370	\$0	\$81,370	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$73,514	\$0	\$73,514	\$0	\$0
PROJECT TOTAL	\$1,870,573	\$0	\$1,870,573	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016																			
					D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S										
303-422 Browns Mill ES - Cap	01-Jul-14 A	23-Sep-16	0.00	0.00																																												
Activate Project	01-Jul-14 A		0.00	0.00																																												
Preconstruction Services	01-Jul-14 A	28-Aug-16	0.00	0.00																																												
A/E Services	13-Nov-14 A	23-Sep-16	0.00	0.00																																												
Notice to Proceed - Design	13-Nov-14 A		0.00	0.00																																												
Notice to Proceed - Construction	02-Sep-15		0.00	0.00																																												
General Contractor	02-Sep-15	23-Sep-16	0.00	0.00																																												
Construction Services	02-Sep-15	28-Aug-16	0.00	0.00																																												
Contingency	02-Sep-15	23-Sep-16	0.00	0.00																																												
FF&E	02-Sep-15	23-Sep-16	0.00	0.00																																												
Technology	02-Sep-15	23-Sep-16	0.00	0.00																																												
Substantial Completion		26-Aug-16	0.00	0.00																																												
Start Warranty (1 year period)	27-Aug-16		0.00	0.00																																												
Final Completion		23-Sep-16	0.00	0.00																																												

Major Project Issues

- No major issues to report at this time.

Canby Lane ES (102-422)

ADA: HVAC, Restroom, Kitchen Equipment, Roofing

Location: 4150 Green Hawk Trail Decatur, GA 30035
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** Foreman Seeley Fountain Architecture
Project Phase: Design **Contractor:** TBD

Project Status Update

- Design work is on hold awaiting direction from DCSD on scope revisions.

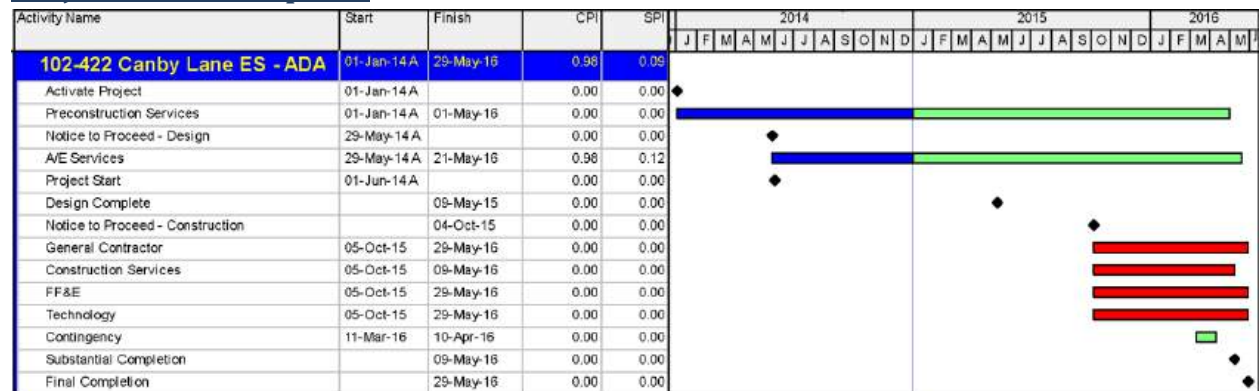
Project Budget/Forecast Update

102-422	EXPENDITURES				
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$33,378	\$0	\$33,378	\$0	\$0
SUBTOTAL A/E SERVICES	\$120,982	\$119,000	\$120,982	\$5,450	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,649,028	\$0	\$1,649,028	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$74,154	\$0	\$74,154	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$57,029	\$0	\$57,029	\$0	\$0
PROJECT TOTAL	\$1,934,570	\$119,000	\$1,934,570	\$5,450	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Cary Reynolds ES (103-422)

Capital Renewal: Upgrades and Replacement

Location: 3498 Pine Street Doraville, GA 30340
Project Manager: Don Little, AECOM **Architect/Engineer:** The Epstein Group, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- The Architect’s cost estimate has identified that the cost of work is greater than the current projects stated cost limitation and additional direction must be given to add funds or delete scope.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

Project Budget/Forecast Update

103-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$8,970	\$2,501	\$8,970	\$2,501	\$0
	SUBTOTAL A/E SERVICES	\$70,125	\$70,125	\$70,125	\$5,260	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$804,873	\$0	\$804,873	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$23,167	\$265	\$23,167	\$265	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$37,109	\$0	\$37,109	\$0	\$0
	PROJECT TOTAL	\$944,243	\$72,891	\$944,243	\$8,026	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	Gantt Chart (2014-2017)											
103-422 Cary Reynolds ES - A	27-Jan-14 A	30-May-16	0.00	0.00	[Gantt Chart showing project timeline from Jan 2014 to May 2016]											
Activate Project	27-Jan-14 A		0.00	0.00	[Gantt Chart bar]											
Preconstruction Services	27-Jan-14 A	18-Sep-15	0.00	0.00	[Gantt Chart bar]											
A/E Services	24-Jul-14 A	18-Oct-15	0.00	0.00	[Gantt Chart bar]											
Notice to Proceed - Design	08-Aug-14 A		0.00	0.00	[Gantt Chart bar]											
Design Complete		05-Aug-15	0.00	0.00	[Gantt Chart bar]											
Notice to Proceed - Construction		27-Nov-15	0.00	0.00	[Gantt Chart bar]											
General Contractor	28-Nov-15	30-May-16	0.00	0.00	[Gantt Chart bar]											
Construction Services	28-Nov-15	30-May-16	0.00	0.00	[Gantt Chart bar]											
FF&E	28-Nov-15	30-May-16	0.00	0.00	[Gantt Chart bar]											
Technology	28-Nov-15	30-May-16	0.00	0.00	[Gantt Chart bar]											
Contingency	02-Mar-16	01-Apr-16	0.00	0.00	[Gantt Chart bar]											
Substantial Completion		30-Apr-16	0.00	0.00	[Gantt Chart bar]											
Start Warranty (1 year period)	01-May-16		0.00	0.00	[Gantt Chart bar]											
Final Completion		30-May-16	0.00	0.00	[Gantt Chart bar]											

Major Project Issues

- No major updates at this time.

Cedar Grove HS (421-115-002)

Supplemental Work

Location:	2360 River Road	Ellenwood, GA	30294
Project Manager	H Wayne Channer, AECOM	Architect/Engineer	Cooper Carry
Project Phase	Construction	Contractor	Construction Works, Inc.



Refurbished fire escape



New handicap railings for ramp

Project Status Update

- The Architect has issued the substantial completion certificate.
- All permits have been signed off by the County; however, the contractor cannot acquire the certificate of occupancy due to problems with existing school equipment.
- Information has been requested from the contractor for the cost of additional work on campus.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$55,000	\$1,623	\$55,000	\$1,623	\$0
SUBTOTAL A/E SERVICES	\$94,991	\$75,606	\$94,991	\$78,372	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,612,514	\$1,048,279	\$879,932	\$961,688	\$732,582
SUBTOTAL CONSTRUCTION SERVICES	\$69,406	\$5,759	\$69,406	\$0	\$0
SUBTOTAL FF&E	\$2,188	\$0	\$2,188	\$0	\$0
SUBTOTAL TECHNOLOGY	\$94,242	\$0	\$94,242	\$0	\$0
SUBTOTAL CONTINGENCY	\$44,850	\$0	\$44,850	\$0	\$0
PROJECT TOTAL	\$1,973,191	\$1,131,266	\$1,240,609	\$1,041,682	\$732,582

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A									
421-115-002 Cedar Grove HS - Supplemental Projects																																								
Design																																								
A1000	Preliminary Design	80	10-Apr-12 A	01-Aug-13 A																																				
A1020	65% Design	22	31-Aug-12 A	02-Oct-12 A																																				
A1080	SCOPE CHANGE DEVELOPMENT	63	14-Nov-12 A	11-Feb-13 A																																				
A1090	REDESIGN DUE TO SCOPE CHANGES	36	21-Dec-12 A	11-Feb-13 A																																				
A1100	DD Design	0		11-Feb-13 A																																				
A1130	DCSD Review of DD design	23	20-Feb-13 A	22-Mar-13 A																																				
A1110	95% Design	46	23-Mar-13 A	28-May-13 A																																				
A1140	DCSD Review of Redesign	28	28-May-13 A	05-Jul-13 A																																				
A1070	Submit Permit to County	0		01-Aug-13 A																																				
Construction																																								
C1070	Construction	169	24-Jan-14 A	17-Sep-14 A																																				
C1080	IT Installations	40	31-Jul-14 A	24-Sep-14 A																																				
C1090	Substantial Completion	0		15-Dec-14 A																																				
C2020	Closeout	30	31-Dec-14	29-Jan-15																																				
C2030	Final Completion	0		29-Jan-15																																				

Major Project Issues

- No major issues to report at this time.

Cedar Grove HS (404-422)

Code Requirements: Fire Life Safety, ADA Upgrades, Site Improvements

Location: 2360 River Road Ellenwood, GA 30294
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** Foreman Seeley Fountain Architecture
Project Phase: Design **Contractor:** TBD

Project Status Update

- The Architect has requested a site survey and quotes are being acquired for the work.

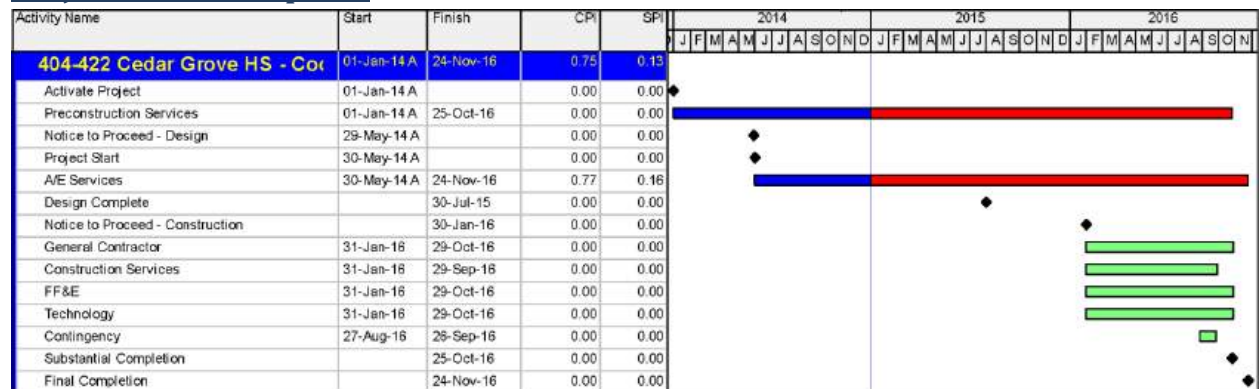
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,298	\$49	\$5,298	\$49	\$0
SUBTOTAL A/E SERVICES	\$43,000	\$43,000	\$43,000	\$2,000	\$0
SUBTOTAL GENERAL CONTRACTOR	\$475,383	\$0	\$475,383	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$12,101	\$0	\$12,101	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$21,918	\$0	\$21,918	\$0	\$0
PROJECT TOTAL	\$557,700	\$43,049	\$557,700	\$2,049	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Cedar Grove MS (304-422)

Code Requirements: Fire Life Safety, Upgrades, and Site Improvements

Location: 2300 Wildcat Road Decatur, GA 30034
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** Foreman Seeley Fountain
Project Phase: Design **Contractor:** TBD

Project Status Update

- Design work is on hold awaiting direction from DCSD on scope revisions.

Project Budget/Forecast Update

304-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$9,115	\$3,303	\$13,115	\$3,303	-\$4,000
	SUBTOTAL A/E SERVICES	\$41,777	\$41,000	\$41,777	\$2,000	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$458,979	\$0	\$458,979	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$11,423	\$0	\$11,423	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$17,161	\$0	\$13,161	\$0	\$4,000
	PROJECT TOTAL	\$538,455	\$44,303	\$538,455	\$5,303	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A				
304-422 Cedar Grove MS - Ca	01-Jan-14 A	19-Aug-16	0.00	0.55																																				
Activate Project	01-Jan-14 A		0.00	0.00	◆																																			
Preconstruction Services	01-Jan-14 A	23-Jul-16	0.00	1.57	■																																			
A/E Services	31-Jul-14 A	12-Aug-16	0.00	0.23	■																																			
Notice to Proceed - Design	01-Aug-14 A		0.00	0.00	◆																																			
Project Start	01-Aug-14 A		0.00	0.00	◆																																			
Design Complete		30-Jun-15	0.00	0.00																																				
Notice to Proceed - Construction		23-Nov-15	0.00	0.00	◆																																			
General Contractor	24-Nov-15	12-Aug-16	0.00	0.00																																				
Construction Services	24-Nov-15	23-Jul-16	0.00	0.00																																				
FF&E	24-Nov-15	12-Aug-16	0.00	0.00																																				
Technology	24-Nov-15	12-Aug-16	0.00	0.00																																				
Contingency	25-May-16	24-Jun-16	0.00	0.00																																				
Substantial Completion		23-Jul-16	0.00	0.00	◆																																			
Final Completion		19-Aug-16	0.00	0.00	◆																																			

Major Project Issues

- Scope of work and cost estimates are being reviewed and budget adjustments may be required.

Chamblee Charter HS (421-117)

New Replacement High School

Location:	3688 Chamblee-Dunwoody Rd	Chamblee, GA	30341
Project Manager	Don Little, AECOM	Architect/Engineer	Perkins + Will, Inc.
Project Phase	Construction/Close-Out	Contractor	Turner Construction



Chamblee Aerial



Chamblee Hallway



Chamblee Auditorium

Project Status Update

- Sitework Phase II
 - The Contractor continues working on warranty notifications.
- Drama / Band / Choirs / Arts Classroom Wing
 - As previously reported, the Contractor continues working on warranty notifications.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$799,500	\$775,880	\$799,500	\$778,440	\$0
SUBTOTAL A/E SERVICES	\$2,790,500	\$2,563,351	\$2,790,500	\$2,535,489	\$0
SUBTOTAL GENERAL CONTRACTOR	\$9,555,056	\$7,912,850	\$7,938,614	\$7,697,057	\$1,616,442
SUBTOTAL CONSTRUCTION SERVICES	\$2,050,000	\$1,543,178	\$2,050,000	\$1,539,021	\$0
SUBTOTAL FF&E	\$1,500,000	\$1,300,000	\$1,500,000	\$1,143,743	\$0
SUBTOTAL TECHNOLOGY	\$1,965,000	\$1,662,990	\$1,965,000	\$1,476,858	\$0
SUBTOTAL CONTINGENCY	\$590,984	\$0	\$590,984	\$0	\$0
PROJECT TOTAL	\$19,251,040	\$15,758,249	\$17,634,598	\$15,170,609	\$1,616,442

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015														
					J	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A									
421-117 Chamblee HS Replacement					795	10-May-12 A	27-May-15																																				
A1010	Construction NTP	0	10-May-12 A																																								
A1080	COMPLETE WINTER BREAK MOVE-IN (Phase I)	38	14-Nov-13 A	07-Jan-14 A																																							
A1120	COMPLETE AUDITORIUM MOVE-IN (Phase II)	20	21-Jul-14 A	18-Aug-14 A																																							
Construction					795	10-May-12 A	27-May-15																																				
Phase I					732	10-May-12 A	02-Mar-15																																				
Academic Building					732	10-May-12 A	02-Mar-15																																				
A1000	Construction Phase I - Academic Building	341	10-May-12 A	30-Aug-13 A																																							
A1060	Final Completion/ C of O - Academic	0		30-Aug-13 A																																							
A1030	Substantial Completion - Ph I - Academic	0		01-Oct-13 A																																							
A1040	FFE/Tech - Academic	38	14-Nov-13 A	07-Jan-14 A																																							
A1170	Close Out	315	16-Dec-13 A	02-Mar-15																																							
Arts/Gym/Natorium					732	10-May-12 A	02-Mar-15																																				
A1020	Construction Phase I - Gym/Nat	407	10-May-12 A	02-Dec-13 A																																							
A1070	FFE/Tech Move In Gym/Nat	26	14-Nov-13 A	20-Dec-13 A																																							
A1050	Substantial Completion - PH 1 Gym/Nat	0		16-Dec-13 A																																							
A1180	Close Out	315	16-Dec-13 A	02-Mar-15																																							
A1090	Final Completion/ C of O - Gym/Nat	0		16-Dec-13 A																																							
Phase II					378	16-Dec-13 A	27-May-15																																				
A1250	Demolition (Stair)	3	16-Dec-13 A	18-Dec-13 A																																							
A1240	Demolition	41	18-Dec-13 A	12-Feb-14 A																																							
A1110	Phase II Abatement/Salvage	5	23-Dec-13 A	27-Dec-13 A																																							
A1220	Demo Section #2 (Building)	2	26-Dec-13 A	30-Dec-13 A																																							
A1230	Abatement Section 3-5 (Building)	9	31-Dec-13 A	10-Jan-14 A																																							
A1100	Construction Phase II	148	07-Jan-14 A	01-Aug-14 A																																							
A1130	Removal of Trailer Village	20	07-Jan-14 A	04-Feb-14 A																																							
A1210	FFE/Tech - Phase II	10	21-Jul-14 A	01-Aug-14 A																																							
A1260	Certificate of Occupancy Phase II	0	24-Jul-14 A	24-Jul-14 A																																							
A1160	Substantial Completion - Phase II	0		18-Aug-14 A																																							
A1190	Close Out - Phase II	193	01-Sep-14 A	27-May-15																																							
A1200	Final Completion - Phase II	0		27-May-15																																							

Major Project Issues

- No major issues to report at this time.

Chamblee Charter HS (415-117 and 900-422)

New Replacement High School

Location: 3688 Chamblee-Dunwoody Rd Chamblee, GA 30341
Project Manager: Don Little, AECOM **Architect/Engineer:** Perkins + Will, Inc.
Project Phase: Construction/Close-Out **Contractor:** Turner Construction



Ceiling & Floor Tile



Landscaping



Landscaping

Project Status Update

- Please see the status update for 421-117 (on the previous pages).

Project Budget/Forecast Update

415-117			EXPENDITURES		
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,918,402	\$2,918,402	\$2,918,402	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$54,704,091	\$54,695,623	\$54,695,623	\$57,635,147	\$8,468
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$57,622,493	\$57,614,025	\$57,614,025	\$57,635,147	\$8,468

900-422 Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$54,992,632	\$8,405,625	\$54,992,632	\$8,405,625	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$54,992,632	\$8,405,625	\$54,992,632	\$8,405,625	\$0

- *Project 900-422 is repayment of the Qualified School Construction Bond (QSCB).

Change Order Summary

- Please refer to project #421-117 for update.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A							
415-117	Chamblee HS Replacement (QSCB Funding)	793	10-May-12 A	25-May-15																																				
A1010	Construction NTP	0	10-May-12 A																																					
A1080	QSCB Funding	793	10-May-12 A	25-May-15																																				

Major Project Issues

- Please refer project #421-117 for update.

Champion MS (306-422)

Capital Renewal: ADA Upgrades, Replacement, and Fire Life Safety

Location: 5265 Mimosa Drive in Stone Mountain, GA.

Project Manager: Fitzgerald Joseph, **Architect/Engineer:** SRJ Architects, Inc.
 AECOM

Project Phase: Design **Contractor:** TBD

Project Status Update

- The Architect is currently working on the 80% design drawings and estimate for the project.
- The Architect has been instructed to stay within the projects’ original SCL budget which has required a reduction in scope.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,191	\$0	\$4,191	\$0	\$0
SUBTOTAL A/E SERVICES	\$24,395	\$0	\$24,395	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$376,020	\$0	\$376,020	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$19,189	\$0	\$19,189	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$17,336	\$0	\$17,336	\$0	\$0
PROJECT TOTAL	\$441,130	\$0	\$441,130	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016											
					D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N
306-422 Champion MS - Capit	01-Jul-14 A	28-Dec-16	0.00	0.00																																				
Activate Project	01-Jul-14 A		0.00	0.00																																				
Preconstruction Services	01-Jul-14 A	28-Nov-16	0.00	0.00																																				
A/E Services	10-Nov-14 A	28-Dec-16	0.00	0.00																																				
Notice to Proceed - Design	20-Nov-14 A		0.00	0.00																																				
Notice to Proceed - Construction	28-Aug-15		0.00	0.00																																				
General Contractor	28-Aug-15	28-Dec-16	0.00	0.00																																				
Construction Services	28-Aug-15	28-Nov-16	0.00	0.00																																				
Contingency	28-Aug-15	28-Nov-16	0.00	0.00																																				
FF&E	28-Aug-15	28-Nov-16	0.00	0.00																																				
Technology	28-Aug-15	28-Nov-16	0.00	0.00																																				
Substantial Completion		28-Nov-16	0.00	0.00																																				
Start Warranty (1 year period)	27-Nov-16		0.00	0.00																																				
Final Completion		28-Dec-16	0.00	0.00																																				

Major Project Issues

- No major issues to report at this time.

Chapel Hill ES (307-422)

HVAC and Capital Improvements Project

Location: 3536 Radcliffe Boulevard Decatur, GA 30034
Project Manager: Gregory R Smith, AECOM **Architect/Engineer:** Cooper Carry
Project Phase: Design **Contractor:** Construction Works, Inc.

Project Status Update

- Construction Works, Inc. was selected as the GC for this project at the February BOE meeting.

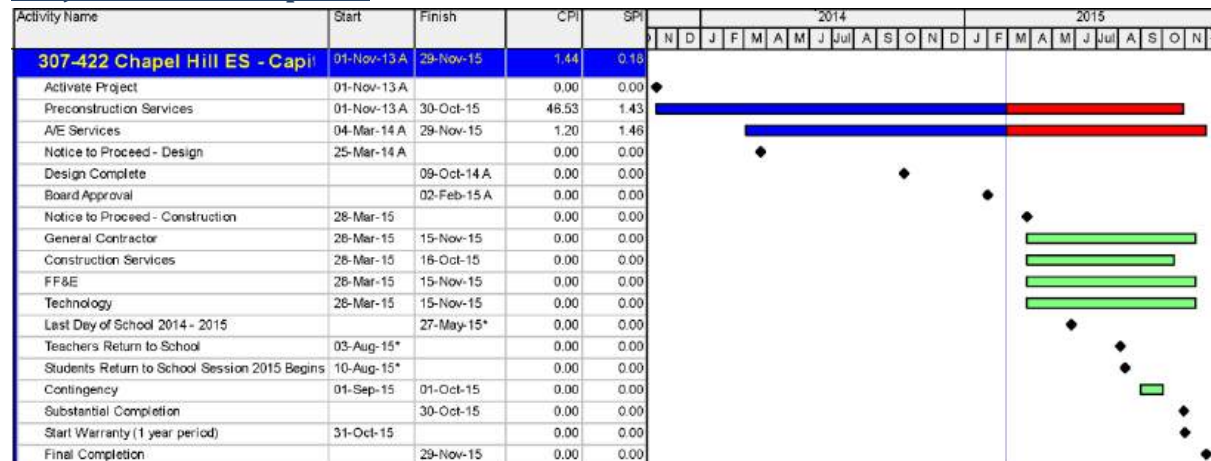
Project Budget/Forecast Update

307-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$12,469	\$270	\$12,469	\$268	\$0
	SUBTOTAL A/E SERVICES	\$72,581	\$72,000	\$72,581	\$50,400	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$1,118,772	\$0	\$1,118,772	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$57,094	\$0	\$57,094	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$51,581	\$0	\$51,581	\$0	\$0
	PROJECT TOTAL	\$1,312,497	\$72,270	\$1,312,497	\$50,668	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Chestnut Charter ES (405-422)

ADA - Capital Renewal

Location: 4576 North Peachtree Road Dunwoody, GA 30338
Project Manager: Don Little, AECOM **Architect/Engineer:** The Epstein Group, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- The Architect’s cost estimate has identified that the cost of work is greater than the current projects stated cost limitation. Previously approved selected scope modifications put the project in budget.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

Project Budget/Forecast Update

405-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$4,209	\$0	\$4,209	\$0	\$0
	SUBTOTAL A/E SERVICES	\$33,600	\$33,600	\$33,600	\$2,520	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$377,662	\$0	\$377,662	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$10,174	\$0	\$10,174	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$17,412	\$0	\$17,412	\$0	\$0
	PROJECT TOTAL	\$443,057	\$33,600	\$443,057	\$2,520	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	Gantt Chart (2014-2017)											
405-422 Chesnut ES - Code R	27-Jan-14 A	23-May-16	0.00	0.00	[Gantt Chart showing project timeline from Jan 2014 to May 2016]											
Activate Project	27-Jan-14 A		0.00	0.00	[Gantt Chart bar]											
Preconstruction Services	27-Jan-14 A	18-Aug-15	0.00	0.00	[Gantt Chart bar]											
A/E Services	24-Jul-14 A	17-Sep-15	0.00	0.00	[Gantt Chart bar]											
Notice to Proceed - Design	08-Aug-14 A		0.00	0.00	[Gantt Chart bar]											
Design Complete		03-Sep-15	0.00	0.00	[Gantt Chart bar]											
Notice to Proceed - Construction		20-Nov-15	0.00	0.00	[Gantt Chart bar]											
General Contractor	21-Nov-15	23-May-16	0.00	0.00	[Gantt Chart bar]											
Construction Services	21-Nov-15	23-May-16	0.00	0.00	[Gantt Chart bar]											
FF&E	21-Nov-15	23-May-16	0.00	0.00	[Gantt Chart bar]											
Technology	21-Nov-15	23-May-16	0.00	0.00	[Gantt Chart bar]											
Contingency	24-Feb-16	25-Mar-16	0.00	0.00	[Gantt Chart bar]											
Substantial Completion		23-Apr-16	0.00	0.00	[Gantt Chart bar]											
Start Warranty (1 year period)	24-Apr-16		0.00	0.00	[Gantt Chart bar]											
Final Completion		23-May-16	0.00	0.00	[Gantt Chart bar]											

Major Project Issues

- Scope issues were addressed in a scope meeting with DCSD.

Clifton ES (407-422)

Code Requirements: HVAC, Kitchen Equipment

Location: 3132 Clifton Church Road SE Atlanta, GA 30316
Project Manager: Fitzgerald Joseph, Architect/Engineer N/A
 AECOM
Project Phase: Pre-Design **Contractor:** N/A

Project Status Update

- Additional kitchen equipment has been purchased and will be installed in the spring of 2015.

Project Budget/Forecast Update

407-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$3,887	\$0	\$3,887	\$0	\$0
	SUBTOTAL A/E SERVICES	\$22,627	\$0	\$22,627	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$348,781	\$46,787	\$348,781	\$46,787	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$17,799	\$0	\$17,799	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$16,081	\$0	\$16,081	\$0	\$0
	PROJECT TOTAL	\$409,176	\$46,787	\$409,176	\$46,787	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Columbia ES (308-422)

Capital Renewal: HVAC, Roofing

Location: 3230 Columbia Woods Drive Decatur, GA 30032
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** Foreman Seeley Fountain
Project Phase: Design **Contractor:** TBD

Project Status Update

- Design work is on hold awaiting direction from DCSD on scope revisions.
- A change order is being processed by DCSD for the design of the gym air conditioning system.

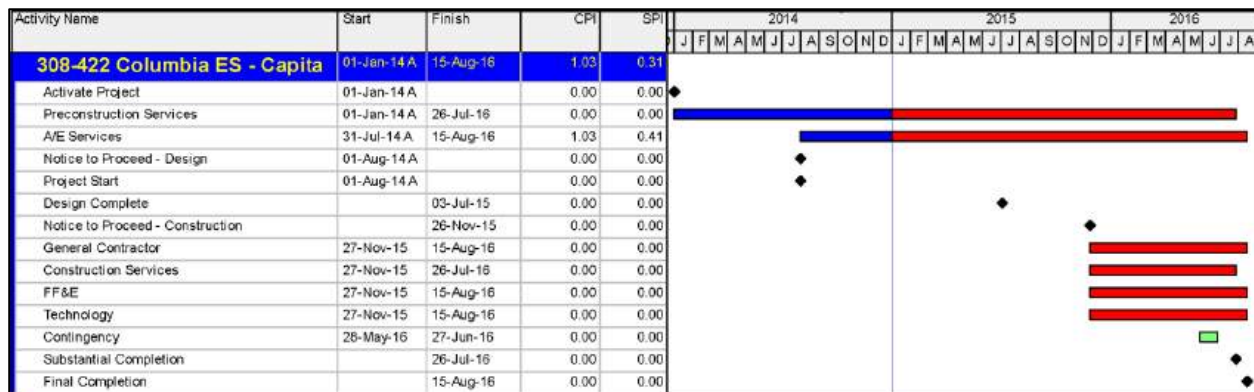
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,947	\$0	\$3,947	\$0	\$0
SUBTOTAL A/E SERVICES	\$26,974	\$23,000	\$30,974	\$2,000	-\$4,000
SUBTOTAL GENERAL CONTRACTOR	\$354,130	\$0	\$354,130	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$14,072	\$0	\$10,072	\$0	\$4,000
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$16,327	\$0	\$16,327	\$0	\$0
PROJECT TOTAL	\$415,450	\$23,000	\$415,450	\$2,000	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- As previously reported, the scope of work and related cost estimates are being reviewed and budget adjustments may be required.

Cross Keys HS (310-422)

Capital Renewal: Plumbing, Water Piping

Location: 1626 N. Druid Hills Rd, NE Atlanta, GA 30319

Project Manager: Fritzgerald Joseph, **Architect/Engineer:** McMillan Pazdan Smith Architecture
AECOM

Project Phase: Design **Contractor:** TBD

Project Status Update

- An independent sewer analysis and cleaning of the existing sewer system has concluded that replacement of the existing system is not warranted.
- The Architect does recommend that DCSD develops a maintenance plan to prevent blockages that could disable the system in the future.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$13,169	\$0	\$13,169	\$0	\$0
SUBTOTAL A/E SERVICES	\$94,500	\$94,500	\$94,500	\$55,313	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,181,640	\$0	\$1,181,640	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$42,462	\$0	\$42,462	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$54,480	\$0	\$54,480	\$0	\$0
PROJECT TOTAL	\$1,386,250	\$94,500	\$1,386,250	\$55,313	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016											
					D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A								
310-422 Cross Keys HS - Capi	01-Nov-13 A	23-Jan-16	0.85	1.04																																				
Activate Project	01-Nov-13 A		0.00	0.00																																				
Preconstruction Services	01-Nov-13 A	24-Dec-15	0.00	0.00																																				
A/E Services	01-Apr-14 A	23-Jan-16	0.85	1.25																																				
Notice to Proceed - Design	02-Apr-14 A		0.00	0.00																																				
Design Complete		29-May-15	0.00	0.00																																				
Notice to Proceed - Construction	29-Sep-15		0.00	0.00																																				
General Contractor	29-Sep-15	23-Jan-16	0.00	0.00																																				
Construction Services	29-Sep-15	23-Jan-16	0.00	0.00																																				
FF&E	29-Sep-15	23-Jan-16	0.00	0.00																																				
Technology	29-Sep-15	23-Jan-16	0.00	0.00																																				
Contingency	25-Oct-15	25-Nov-15	0.00	0.00																																				
Substantial Completion		24-Dec-15	0.00	0.00																																				
Start Warranty (1 year period)	25-Dec-15		0.00	0.00																																				
Final Completion		23-Jan-16	0.00	0.00																																				

Major Project Issues

- No major issues to report at this time.

DCSD Consultants (904-422)**CIP Program Management Contract**

Location: 1780 Montreal Road Tucker, GA 30084

Interim Program Director: John Wright, AECOM

Project Phase: Non-Construction, Year Three **Contractor:** AECOM Team

Program Status Update

- See the General Program Progress section of the Executive Summary.

Program Budget/Forecast Update

904-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$15,000,000	\$6,748,035	\$15,000,000	\$5,343,568	\$0
	PROJECT TOTAL	\$15,000,000	\$6,748,035	\$15,000,000	\$5,343,568	\$0

Change Order Summary

- No change orders were executed during this period.

Program Schedule Update

- The Program Master Schedule is located in Section D of this report.

Major Program Issues

- See Section A Executive Summary for details.

DCSD Staff (903-422)

DeKalb County School District SPLOST Accountability Team

Location: 1780 Montreal Road Tucker, GA 30084

Director of Design & Construction John Jambro, DCSD **Architect/Engineer** N/A

Project Phase Non-Construction, Year Three **Contractor** DCSD

Program Status Update

- Program Master Schedule is located in Section D of this report.

Program Budget/Forecast Update

903-422		EXPENDITURES			
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$7,000,000	\$1,522,798	\$7,000,000	\$1,522,798	\$0
PROJECT TOTAL	\$7,000,000	\$1,522,798	\$7,000,000	\$1,522,798	\$0

Change Order Summary

- No change orders were executed during this period.

Program Schedule Update

- The Program Master Schedule is located in Section D of this report.

Major Program Issues

- No major Program issues at this time.

DeKalb HS of Technology South (409-422)

Capital Renewal: ADA Upgrades and Fire Life Safety

Location: 3303 Panthersville Road Decatur, GA 30034
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** KHAFRA Engineering
Project Phase: Design **Contractor:** TBD

Project Status Update

- The 50% CD design reviews have been returned to the Architect for compliance and/or response.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,485	\$0	\$4,485	\$0	\$0
SUBTOTAL A/E SERVICES	\$38,400	\$38,400	\$38,400	\$3,456	\$0
SUBTOTAL GENERAL CONTRACTOR	\$402,463	\$0	\$402,463	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$8,249	\$0	\$8,249	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,556	\$0	\$18,556	\$0	\$0
PROJECT TOTAL	\$472,153	\$38,400	\$472,153	\$3,456	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015											
					Jan	F	Mar	Apr	M	Jun	Jul	Aug	Sep	Oct	N	Dec	Jan	F	Mar	Apr	M	Jun	Jul	Aug	PP			
409-422 DeKalb HS of Technol	27-Jan-14 A	20-Aug-15	0.56	0.10																								
Activate Project	27-Jan-14 A		0.00	0.00	◆																							
Preconstruction Services	27-Jan-14 A	21-Jul-15	0.00	0.00	■																							
Notice to Proceed - Design	11-Jul-14 A		0.00	0.00	◆																							
A/E Services	11-Jul-14 A	20-Aug-15	0.56	0.12	■																							
Notice to Proceed - Construction		16-Feb-15	0.00	0.00	◆																							
General Contractor	17-Feb-15	20-Aug-15	0.00	0.00	■																							
Construction Services	17-Feb-15	20-Aug-15	0.00	0.00	■																							
FF&E	17-Feb-15	20-Aug-15	0.00	0.00	■																							
Technology	17-Feb-15	20-Aug-15	0.00	0.00	■																							
Design Complete		18-Feb-15	0.00	0.00	◆																							
Contingency	23-May-15	21-Jun-15	0.00	0.00	■																							
Substantial Completion		21-Jul-15	0.00	0.00	■																							
Start Warranty (1 year period)	22-Jul-15		0.00	0.00	◆																							
Final Completion		20-Aug-15	0.00	0.00	◆																							

Major Project Issues

- No major issues to report at this time.

Demolition Projects (905-422)

Project Manager Brian Albanese, AECOM **Architect/Engineer** N/A
Project Phase Construction **Contractor** Atlanta Demolition/ D'Babs Construction



Site of previous Gresham ES

Project Status Update

- All projects complete. Closeout ongoing.
- On September 25, 2014 two proposals were received for each of the demolition projects at Sky Haven Elementary School and the Former Truancy Center Facility. In both cases, one was responsive and the other was non-responsive. The District is determining how to proceed.

Program Budget/Forecast

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$212,933	\$109,258	\$212,933	\$98,475	\$0
SUBTOTAL A/E SERVICES	\$27,870	\$0	\$27,870	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,971,016	\$1,589,987	\$2,871,699	\$1,474,335	-\$900,684
SUBTOTAL CONSTRUCTION SERVICES	\$100,491	\$100,490	\$199,807	\$100,490	-\$99,316
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$2,312,310	\$1,799,735	\$3,312,309	\$1,673,300	-\$999,999

Change Order Summary

- No change orders were executed during this period.

Doraville Driver's Ed (311-422)

Capital Renewal: Roofing

Location: 3932 Flowers Road Atlanta, GA 30340
Project Manager: Don Little, AECOM **Architect/Engineer:** GSB Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- The 50% Construction documents were reviewed by the CIP Team and returned to the Architect.
- Previously approved selected scope modifications did not put the project in budget and additional funds will be required to complete the design and construction.
- A/E will be issued direction to complete design and construction based on new scope requirements.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$178	\$0	\$178	\$0	\$0
SUBTOTAL A/E SERVICES	\$2,000	\$2,000	\$2,000	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$16,014	\$0	\$16,014	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$594	\$0	\$594	\$0	\$0
PROJECT TOTAL	\$18,787	\$2,000	\$18,787	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Scope issues were addressed in the DCSD / CIP Team scope meeting.

Druid Hills HS (410-422)

Capital Renewal – Code Requirements

Location: 1798 Haygood Drive NE Atlanta, GA 30307
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- As previously reported, the 100% documents are delayed because of site access issues. A/E to revise drawings by March.

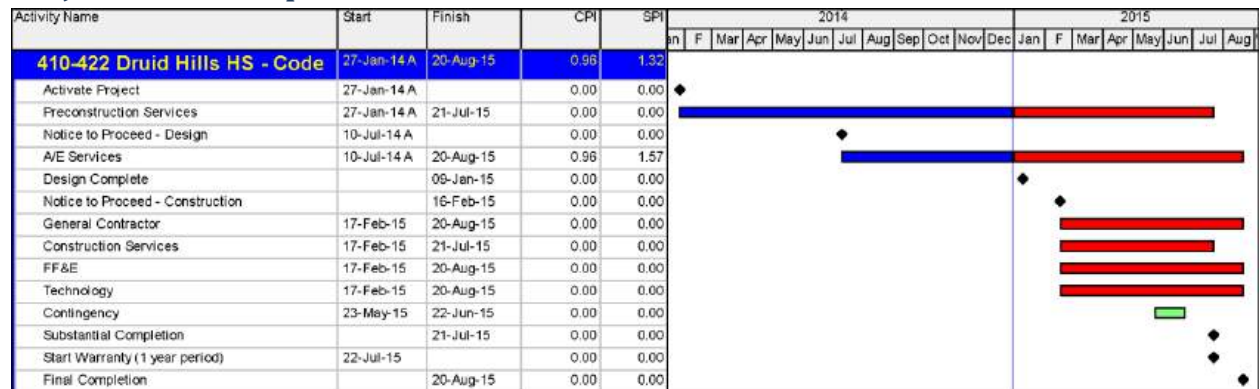
Project Budget/Forecast Update

410-422		EXPENDITURES			
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,099	\$0	\$7,099	\$0	\$0
SUBTOTAL A/E SERVICES	\$56,000	\$56,000	\$56,000	\$37,800	\$0
SUBTOTAL GENERAL CONTRACTOR	\$636,997	\$0	\$636,997	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$17,833	\$0	\$17,833	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$29,369	\$0	\$29,369	\$0	\$0
PROJECT TOTAL	\$747,299	\$56,000	\$747,299	\$37,800	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Druid Hills MS (427-422)

Code Requirements: HVAC, Roofing

Location: 3100 Mount Olive Drive Decatur, GA 30033
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture, LLC
Project Phase: Design **Contractor:** TBD

Project Status Update

- GC bid advertisement scheduled for March.

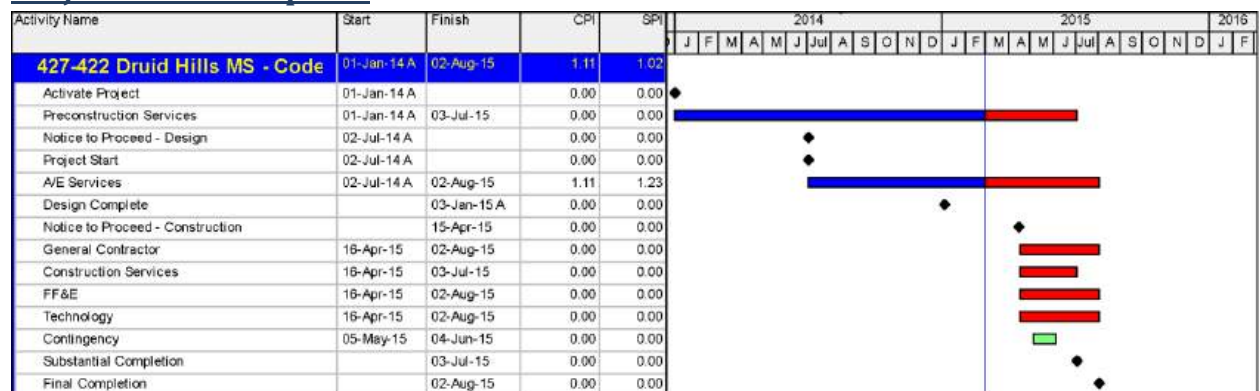
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$395	\$0	\$395	\$0	\$0
SUBTOTAL A/E SERVICES	\$5,000	\$5,000	\$5,000	\$1,650	\$0
SUBTOTAL GENERAL CONTRACTOR	\$35,434	\$0	\$35,434	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$741	\$0	\$741	\$0	\$0
PROJECT TOTAL	\$41,570	\$5,000	\$41,570	\$1,650	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Dunaire ES (107-422)

ADA, Capital Renewal, Code Requirements

Location: 651 S. Indian Creek Drive Stone Mountain, GA 30083
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- 100% Construction Documents have been reviewed. A/E is incorporating comments for procurement package.

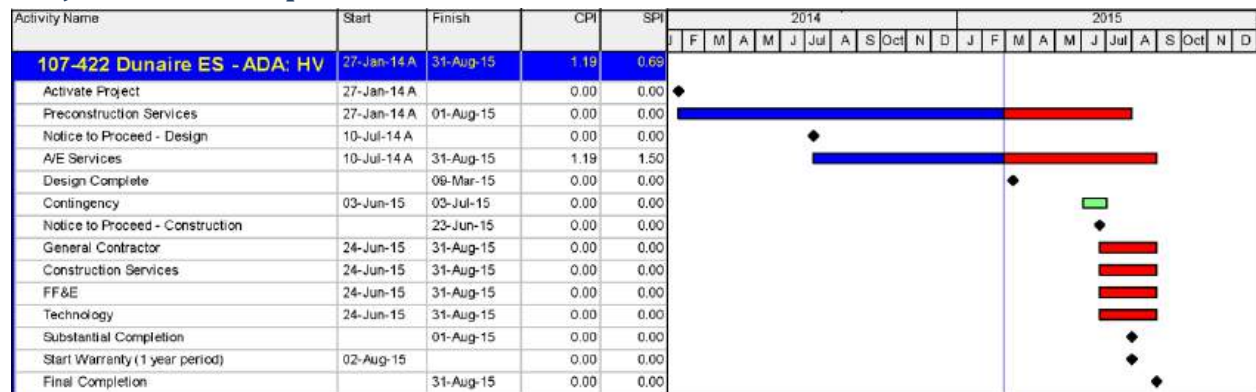
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,918	\$0	\$4,918	\$0	\$0
SUBTOTAL A/E SERVICES	\$40,000	\$40,000	\$40,000	\$27,000	\$0
SUBTOTAL GENERAL CONTRACTOR	\$441,239	\$13,600	\$454,839	\$0	-\$13,600
SUBTOTAL CONSTRUCTION SERVICES	\$11,143	\$0	\$11,143	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$20,343	\$0	\$20,343	\$0	\$0
PROJECT TOTAL	\$517,643	\$53,600	\$531,243	\$27,000	-\$13,600

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Dunwoody HS (338-422)

Hardware and Door Replacement

Location: 5035 Vermack Road Dunwoody, GA 30338
Project Manager: H Wayne Channer, AECOM **Architect/Engineer:** Perkins + Will
Project Phase: Construction/Close-Out **Contractor:** Diversified Construction of Georgia



Front Entrance



Repaired Administration Door

Project Status Update

- The doors and hardware certification required by the contract has been received and delivered to DCSD.
- A change order for the requested items from the Fire Marshal Inspector has been set to DCSD for processing.

Project Budget/Forecast Update

338-422			EXPENDITURES		
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,896	\$420	\$5,896	\$420	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$418,274	\$377,300	\$418,274	\$327,378	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$38,293	\$0	\$38,293	\$0	\$0
PROJECT TOTAL	\$462,463	\$377,720	\$462,463	\$327,798	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2013												2014											
					J	F	M	A	M	J	Jul	A	S	Oct	N	D	J	F	M	A	M	J	Jul	A	S	Oct	N	D
338-422 Dunwoody HS - Capil	24-Jan-13 A	31-Dec-14	2.46	0.67																								
Activate Project	24-Jan-13 A		0.00	0.00	◆																							
Preconstruction Services	24-Jan-13 A	13-Aug-14 A	14.04	1.00	◆																							
A/E Services	13-Jan-14 A	31-Dec-14	0.00	0.00	◆																							
General Contractor	13-Jan-14 A	31-Dec-14	2.19	0.66	◆																							
Construction Services	13-Jan-14 A	13-Aug-14 A	0.00	0.00	◆																							
Notice to Proceed - Construction	28-Mar-14 A		0.00	0.00	◆																							
Contingency	13-Aug-14 A	11-Sep-14 A	0.00	1.00	◆																							
FF&E	13-Aug-14 A	13-Aug-14 A	0.00	0.00	◆																							
Technology	13-Aug-14 A	13-Aug-14 A	0.00	0.00	◆																							
Start Warranty (1 year period)	14-Aug-14 A		0.00	0.00	◆																							
Substantial Completion		13-Sep-14 A	0.00	0.00	◆																							
Final Completion		31-Dec-14	0.00	0.00	◆																							

Major Project Issues

- No major issues to report at this time.

Eldridge Miller ES (108-422)

ADA: HVAC, Restroom, Water Piping

Location: 919 Martin Road Stone Mountain, GA 30088
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith
Project Phase: Design **Contractor:** TBD

Project Status Update

- The District and the Project Manager are reviewing the Preliminary Report.

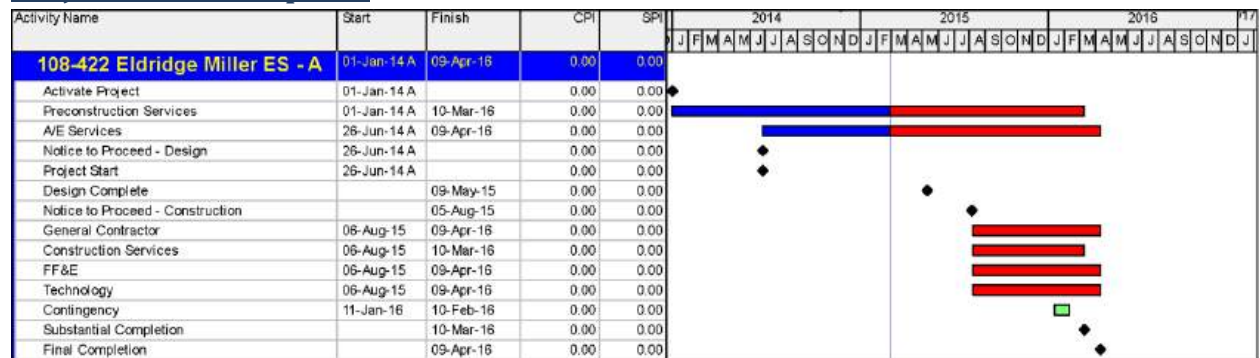
Project Budget/Forecast Update

108-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$2,839	\$0	\$2,839	\$0	\$0
	SUBTOTAL A/E SERVICES	\$30,000	\$30,000	\$30,000	\$5,210	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$254,701	\$0	\$254,701	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$11,265	\$0	\$11,265	\$0	\$0
	PROJECT TOTAL	\$298,804	\$30,000	\$298,804	\$5,210	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Scope issues were addressed in meeting with DCSD.

Emergency Generators (421-321-015E)

Bulk Purchase Program Emergency Generator Installation

Locations	Chesnut Charter School - 4576 N. Peachtree Road, Dunwoody, GA 30338 McNair Middle School - 3303 Panthersville Road, Decatur, GA 30034 DeKalb High School of Technology – South - 2190 Wallingford Drive, Decatur, GA 30032		
Project Manager	H Wayne Channer, AECOM	Architect/Engineer	HESM&A
Project Phase	Close Out	Contractor	Caldwell Electrical Contractors



Emergency Generator for Chesnut ES



Emergency Generator for DHST-S



Emergency Generator for McNair MS

Project Status Update

- A meeting attended by DCSD personal and the Fire Marshal's inspectors has taken place with a direction chosen for the close out of this project.
- DCSD personal are creating a "Memorandum of Understanding" for the Fire Marshal. After his approval these sites will be signed off and close out of the project can take place.

Project Budget/Forecast Update

- As previously reported, the project is currently forecasted to complete within budget if the original scope of work stays intact.

421-321-015e	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$650,000	\$349,346	\$650,000	\$349,783	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
	PROJECT TOTAL	\$650,000	\$349,346	\$650,000	\$349,783	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- As previously reported, the schedule will need to be revised based on the meetings between DCSD and the Fire Marshal.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A		
421-321-015 Emergency Generators																																								
Group E																																								
A1090	NTP	0	02-Nov-12 A	31-Jul-13 A																																				
A1100	Submittals	10	02-Nov-12 A	16-Nov-12 A																																				
A1110	Material Lead Time	5	16-Nov-12 A	23-Nov-12 A																																				
A1120	Additional time due to access restrictions	109	21-Dec-12 A	23-May-13 A																																				
A1000	Chesnut Elementary - Install	82	06-Apr-13 A	31-Jul-13 A																																				
A1040	McNeir Middle School - Install	42	03-Jun-13 A	31-Jul-13 A																																				
A1030	DeKalb High School - Install	16	21-Jun-13 A	15-Jul-13 A																																				
Group F																																								
CPRO90	Draft/Issue ITB	0	13-Jun-13 A	13-Jun-13 A																																				
CPRO110	Advertise GC Solicitation	33	13-Jun-13 A	30-Jul-13 A																																				
CPRO120	GC Solicitation	28	20-Jun-13 A	30-Jul-13 A																																				
CPRO130	Pre-Bid Meeting	0	11-Jul-13 A	11-Jul-13 A																																				
CPRO140	RECEIVE GC BIDS	1	30-Jul-13 A	30-Jul-13 A																																				
CPRO150	EVALUATE GC BIDS & PROCESS	1	30-Jul-13 A	30-Jul-13 A																																				
CPRO160	*eBoard Submittal	0	18-Jun-14 A																																					
CPRO170	*Board Approval of GC	0	07-Jul-14 A	07-Jul-14 A																																				
CPRO180	*Notice of Award - GC	12	07-Jul-14 A	23-Jul-14 A																																				
CPRO190	*Contract Award Process (Sign/insur/Legal)	39	23-Jul-14 A	15-Sep-14 A																																				
CPRO200	*Construction NTP	0		16-Oct-14 A																																				
C1060	Construction	263	16-Oct-14 A	19-Oct-15																																				
C1080	Substantial Completion	0		19-Oct-15																																				
C2020	Closeout	20	20-Oct-15	16-Nov-15																																				
C2030	Final Completion	0		16-Nov-15																																				
Group G																																								
A1020	Design	497	05-Apr-13 A	02-Mar-15																																				
A1080	Installation	100	03-Mar-15	20-Jul-15																																				

Major Project Issues

- As previously reported, DCSD personal are creating a "Memorandum of Understanding" for the Fire Marshal. After his approval these sites will be signed off and close out of the project can take place.

Emergency Generators (421-321-015F)

Bulk Purchase Program Emergency Generator Installation

Locations
Avondale HS - 1192 Clarendon Avenue, Avondale Estates, GA 30002
Mary McLeod Bethune MS - 5200 Covington Highway, Decatur, GA 30035
Browns Mill ES - 4863 Browns Mill Road, Lithonia, GA 30038
Druid Hills HS - 1798 Haygood Drive NE, Atlanta, GA 30307
Freedom MS - 505 South Hairston Road, Stone Mountain, GA 30088
Jolly ES - 1070 Otello Avenue, Clarkston, GA 30021

Project Manager H Wayne Channer, **Architect/Engineer** HESM&A
AECOM

Project Phase Construction **Contractor** Caldwell Electrical Contractors



New electrical conduit ready for installation



Old generator returned to DCSD



Bethune generator next to change

Project Status Update

- A change order for Browns Mill ES has been requested by the contractor for the repair of existing emergency exit lights and broken light fixtures which are scheduled to become emergency exit lights.
- DCSD maintenance has corrected all maintenance issues and the contractor will be ready for a re-inspection upon completion of the work outlined in the change order above.
- The contractor is working at Freedom MS and is scheduled to start at Bethune MS during Spring Break.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,300,000	\$900,517	\$1,354,675	\$389,638	-\$54,675
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$1,300,000	\$900,517	\$1,354,675	\$389,638	-\$54,675

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A									
421-321-015 Emergency Generators																																								
Group E																																								
A1090	NTP	0	02-Nov-12 A	31-Jul-13 A																																				
A1100	Submittals	10	02-Nov-12 A	16-Nov-12 A																																				
A1110	Material Lead Time	5	16-Nov-12 A	23-Nov-12 A																																				
A1120	Additional time due to access restrictions	109	21-Dec-12 A	23-May-13 A																																				
A1000	Chesnut Elementary - Install	82	08-Apr-13 A	31-Jul-13 A																																				
A1040	McNeir Middle School - Install	42	03-Jun-13 A	31-Jul-13 A																																				
A1030	DeKalb High School - Install	16	21-Jun-13 A	15-Jul-13 A																																				
Group F																																								
CPRO90	Draft/Issue ITB	0	13-Jun-13 A	13-Jun-13 A																																				
CPRO110	Advertise GC Solicitation	33	13-Jun-13 A	30-Jul-13 A																																				
CPRO120	GC Solicitation	28	20-Jun-13 A	30-Jul-13 A																																				
CPRO130	Pre-Bid Meeting	0	11-Jul-13 A	11-Jul-13 A																																				
CPRO140	RECEIVE GC BIDS	1	30-Jul-13 A	30-Jul-13 A																																				
CPRO150	EVALUATE GC BIDS & PROCESS	1	30-Jul-13 A	30-Jul-13 A																																				
CPRO160	*eBoard Submittal	0	18-Jun-14 A																																					
CPRO170	*Board Approval of GC	0	07-Jul-14 A	07-Jul-14 A																																				
CPRO180	*Notice of Award - GC	12	07-Jul-14 A	23-Jul-14 A																																				
CPRO190	*Contract Award Process (Sign/insur/Legal)	39	23-Jul-14 A	15-Sep-14 A																																				
CPRO200	*Construction NTP	0		16-Oct-14 A																																				
C1060	Construction	263	16-Oct-14 A	19-Oct-15																																				
C1080	Substantial Completion	0		19-Oct-15																																				
C2020	Closeout	20	20-Oct-15	16-Nov-15																																				
C2030	Final Completion	0		16-Nov-15																																				
Group G																																								
A1020	Design	497	05-Apr-13 A	02-Mar-15																																				
A1080	Installation	100	03-Mar-15	20-Jul-15																																				

Major Project Issues

- Unforeseen work on Emergency Generator Project 421-321-015E required by the Fire Marshal may impact this work.

Emergency Generators (421-321-015G)

Bulk Purchase Program Emergency Generator Installation

Locations	Canby Lane ES - 4150 Green Hawk Trail, Decatur, GA 30035 Cedar Grove ES - 2330 River Road, 2330 River Road, Ellenwood, GA 30294 Cary Reynolds ES - 3498 Pine Street, Doraville, GA 30340 Evansdale ES - 2914 Evans Woods Drive, Doraville, GA 30340 Huntley Hills ES - 2112 Seaman Circle, Chamblee, GA 30341 Kingsley ES - 2051 Brendon Drive, Dunwoody, GA 30338 Montclair ES - 1680 Clairmont Place NE, Atlanta, GA 30329 Panola Way ES -2170 Panola Way Court, Lithonia, GA 30058 Shadow Rock ES - 1040 Kingway Drive, Lithonia, GA 30058 Stoneview ES - 2629 Huber Street, Lithonia, GA 30058		
Project Manager	H Wayne Channer, AECOM	Architect/Engineer	HESM&A
Project Phase	Design	Contractor	TBD

Project Status Update

- 100% design documents have been forwarded to AECOM for review. The labor portion of this work will remain on hold while costs for the additional work and proper sequencing of inspections are worked out with project 421-321-015E.
- The funding of this project is dependent on what funding is left from Emergency Generator Project 421-321-015E. If the additional requirements of the Fire Marshal Inspector are confirmed it will eliminate the funding for this project.
- A bid package for the required generators and ATS switches is being created. This is being put in place so that DCSD is in position to acquire the needed generators as soon as the above issues are resolved.

Project Budget/Forecast Update

- This project is currently forecasted to complete within budget if the original scope of work stays intact as outlined in the Project Status Update.

421-321-015g		EXPENDITURES			
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,300,000	\$66,750	\$2,625,000	\$28,317	-\$1,325,000
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$1,300,000	\$66,750	\$2,625,000	\$28,317	-\$1,325,000

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- As previously reported, construction is on hold while the District determines the direction it wishes to pAECOMue for the Fire Marshal inspections for the three schools of Project 421-321-015E. This issue will impact the schedule.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015														
					N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
421-321-015 Emergency Generators					792	02-Nov-12 A	16-Nov-15																																				
Group E					193	02-Nov-12 A	31-Jul-13 A																																				
A1090	NTP	0	02-Nov-12 A																																								
A1100	Submittals	10	02-Nov-12 A	16-Nov-12 A																																							
A1110	Material Lead Time	5	16-Nov-12 A	23-Nov-12 A																																							
A1120	Additional time due to access restrictions	109	21-Dec-12 A	23-May-13 A																																							
A1000	Chesnut Elementary - Install	82	06-Apr-13 A	31-Jul-13 A																																							
A1040	McNair Middle School - Install	42	03-Jun-13 A	31-Jul-13 A																																							
A1030	DeKalb High School - Install	16	21-Jun-13 A	15-Jul-13 A																																							
Group F					633	13-Jun-13 A	16-Nov-15																																				
CPRO90	Draft/Issue ITB	0	13-Jun-13 A	13-Jun-13 A																																							
CPRO110	Advertise GC Solicitation	33	13-Jun-13 A	30-Jul-13 A																																							
CPRO120	GC Solicitation	28	20-Jun-13 A	30-Jul-13 A																																							
CPRO130	Pre-Bid Meeting	0	11-Jul-13 A	11-Jul-13 A																																							
CPRO140	RECEIVE GC BIDS	1	30-Jul-13 A	30-Jul-13 A																																							
CPRO150	EVALUATE GC BIDS & PROCESS	1	30-Jul-13 A	30-Jul-13 A																																							
CPRO160	*eBoard Submittal	0	18-Jun-14 A																																								
CPRO170	*Board Approval of GC	0	07-Jul-14 A	07-Jul-14 A																																							
CPRO180	*Notice of Award - GC	12	07-Jul-14 A	23-Jul-14 A																																							
CPRO190	*Contract Award Process (Sign/Insur/Legal)	39	23-Jul-14 A	15-Sep-14 A																																							
CPRO200	*Construction NTP	0		16-Oct-14 A																																							
C1060	Construction	263	16-Oct-14 A	19-Oct-15																																							
C1080	Substantial Completion	0		19-Oct-15																																							
C2020	Closeout	20	20-Oct-15	16-Nov-15																																							
C2030	Final Completion	0		16-Nov-15																																							
Group G					597	05-Apr-13 A	20-Jul-15																																				
A1020	Design	497	05-Apr-13 A	02-Mar-15																																							
A1080	Installation	100	03-Mar-15	20-Jul-15																																							

Major Project Issues

- Unforeseen work on Emergency Generator Project 421-321-015E required by the Fire Marshal may impact this work.

Fernbank ES (503-422)

Location:	157 Heaton Park Drive,	Atlanta, GA	30307
Project Manager	Brian Albanese, AECOM	Architect/Engineer	Chapman Griffin Lanier Sussenbach Architects (CGLS)
Project Phase	Construction	Contractor	R.K. Redding



Construction underway



Construction underway

Project Status Update

- Foundation walls, footings ongoing at Administration/Gym and courtyard portions of building
- Elevated slab poAECOM for the classroom wing are 95% complete.
- Structural steel on classroom is complete and has started in Gym/Admin area.

Project Budget/Forecast Update

- A reallocation has been submitted to increase the A/E budget to cover current commitments.

Flat Rock ES (413-422)

ADA - Capital Renewal

Location: 4603 Evans Mill Road Lithonia, GA 30038
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau
Project Phase: Design **Contractor:** TBD

Project Status Update

- CIP Team is reviewing the preliminary report and awaiting DCSD approval of scope adjustments.

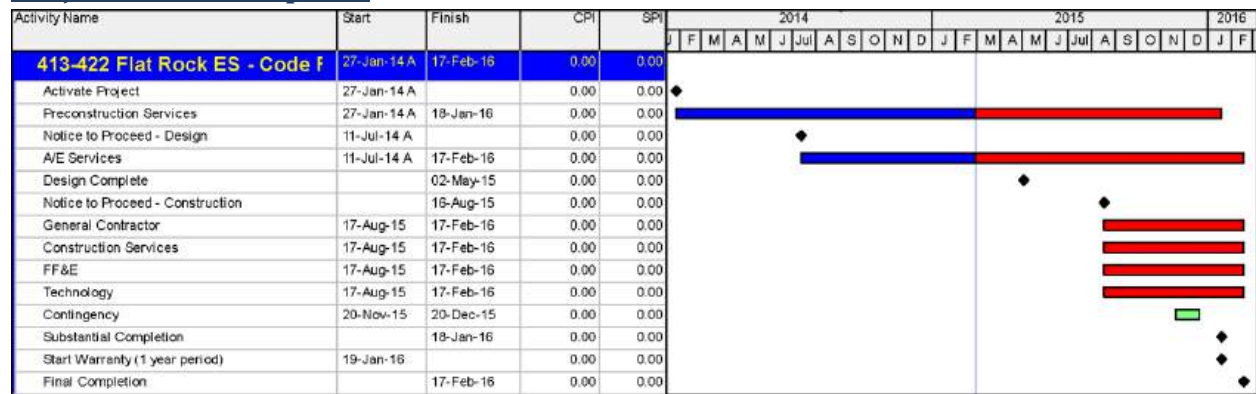
Project Budget/Forecast Update

413-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$5,758	\$0	\$5,758	\$0	\$0
	SUBTOTAL A/E SERVICES	\$45,600	\$45,600	\$45,600	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$516,655	\$0	\$516,655	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$14,284	\$0	\$14,284	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$23,820	\$0	\$23,820	\$0	\$0
	PROJECT TOTAL	\$606,118	\$45,600	\$606,118	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Freedom MS (312-422)

Capital Renewal: New Emergency Utility Shutoffs

Location: 505 South Hairston Road Stone Mountain, GA 30088
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith
Project Phase: Design **Contractor:** TBD

Project Status Update

- The District and the Project Manager are reviewing the Preliminary Report.

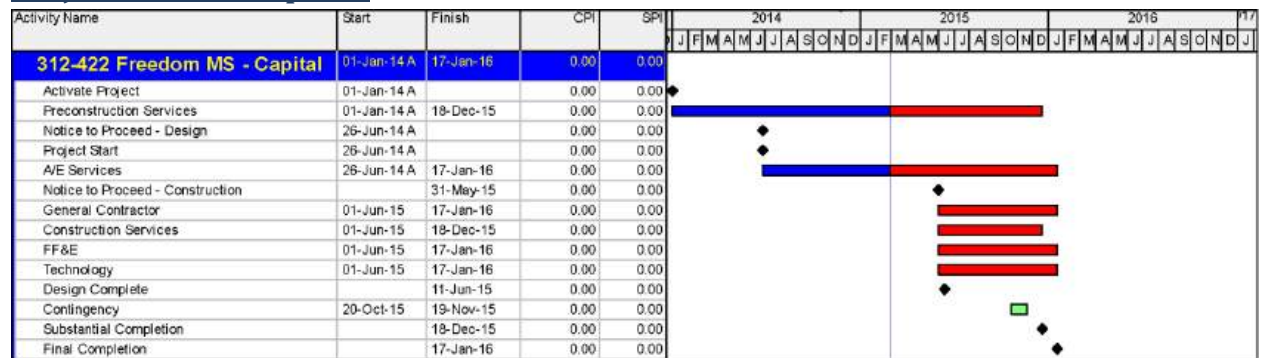
Project Budget/Forecast Update

312-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL A/E SERVICES	\$76,259	\$76,000	\$76,259	\$8,762	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$42,896	\$0	\$42,896	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$12,116	\$0	\$12,116	\$0	\$0
	PROJECT TOTAL	\$131,271	\$76,000	\$131,271	\$8,762	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

General Services (902-422)

Capital Improvement Program general services

Project Manager John Wright, AECOM **DCSD PM** John Jambro, DCSD
Project Phase Non-Construction **Contractor** N/A

Project Status Update

- Expenditures to date pertain to the installation, licensing, and maintenance of the Program schedule and contract management applications.

Project Budget/Forecast Update

902-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$400,000	\$300,823	\$900,000	\$300,823	-\$500,000
	PROJECT TOTAL	\$400,000	\$300,823	\$900,000	\$300,823	-\$500,000

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This project is currently forecasted to complete on schedule.

Major Project Issues

- No major issues to report at this time.

Gresham Park ES (504-422)

Replacement School

Location: 3132 Clifton Church Road SE Atlanta, GA 30316
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Chapman Griffin Lanier Sussenbach Architects (CGLS)
Project Phase: Design **Contractor:** N/A

Project Status Update

- GC contract will be awarded in March.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$225,888	\$74,130	\$228,619	\$74,100	-\$2,731
SUBTOTAL A/E SERVICES	\$470,000	\$417,440	\$417,440	\$198,829	\$52,560
SUBTOTAL GENERAL CONTRACTOR	\$16,260,521	\$0	\$19,603,000	\$0	-\$3,342,479
SUBTOTAL CONSTRUCTION SERVICES	\$721,195	\$0	\$770,585	\$0	-\$49,390
SUBTOTAL FF&E	\$589,481	\$0	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,294,712	\$0	\$914,712	\$0	\$380,000
PROJECT TOTAL	\$20,221,279	\$491,570	\$23,183,318	\$272,929	-\$2,962,039

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
504-422 Gresham Park ES Repl	25-Feb-13 A	20-Jul-16	1.66	0.04																																																
Activate Project	25-Feb-13 A		0.00	0.00																																																
Preconstruction Services	25-Feb-13 A	20-Jun-16	1.88	0.76																																																
A/E Services	25-Feb-13 A	20-Jul-16	1.58	0.85																																																
Notice to Proceed - GC		04-Mar-15	0.00	0.00																																																
General Contractor	05-Mar-15	20-Jul-16	0.00	0.00																																																
Construction Services	05-Mar-15	20-Jun-16	0.00	0.00																																																
FF&E	05-Mar-15	20-Jul-16	0.00	0.00																																																
Technology	05-Mar-15	20-Jul-16	0.00	0.00																																																
Contingency	22-May-16	20-Jun-16	0.00	0.00																																																
Substantial Completion		20-Jun-16	0.00	0.00																																																
Start Warranty (1 year period)	21-Jun-16		0.00	0.00																																																
Final Completion		20-Jul-16	0.00	0.00																																																

Major Project Issues

- No major issues to report at this time.

Hallford Stadium (207-422)

Survey

Location: 3789 Memorial College Avenue Clarkston, GA 30021
Project Manager: Greg Smith, AECOM **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- RFP issued on October 7, 2014 was cancelled. The engineering assessment will now be bundled with the Stadium Design-Build Package.
- CIP team met with a Turf Vendors to learn more about turf installations in the state of Georgia.
- AECOM is now drafting a D/B RFP to complete stadium related scope components.

Project Budget/Forecast Update

207-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$5,177	\$0	\$5,177	\$0	\$0
	SUBTOTAL A/E SERVICES	\$30,137	\$0	\$30,137	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$464,540	\$0	\$464,540	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$23,707	\$0	\$23,707	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$21,418	\$0	\$21,418	\$0	\$0
	PROJECT TOTAL	\$544,979	\$0	\$544,979	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014					
					Jul	Aug	Sep	Oct	Nov	Dec
207-422 Hallford Stadium - St	01-Jul-14 A	27-Nov-14	0.00	0.00						
PROJECT START	01-Jul-14 A		0.00	0.00	◆					
PreConstruction Services	01-Jul-14 A	06-Oct-14	0.00	0.00	[Gantt bar from Jul to Oct]					
*Survey Procurement Kick Off	29-Sep-14 A		0.00	0.00			◆			
PROJECT KICK OFF MEETING	30-Sep-14 A		0.00	0.00			◆			
Survey NTP		06-Nov-14	0.00	0.00					◆	
SURVEY	07-Nov-14	27-Nov-14	0.00	0.00					[Gantt bar from Nov to Dec]	

Major Project Issues

- The project is behind schedule as a result of the extensive planning effort and because quotes received for the assessment RFP were over budget. Because the projects will be implemented as design-build AECOM is optimistic time will be made up during construction.

Hambrick ES (421-136)

HVAC

Location: 1101 Hambrick Road Stone Mountain, GA 30083
Project Manager: Fitzgerald Joseph, AECOM **Architect/Engineer:** Sy Richards Architects
Project Phase: Construction **Contractor:** Construction Works, Inc. (CWI)



Main Corridor: New HVAC, Ceiling Grid Installed, and Lighting Replaced



Classroom: New HVAC, Ceiling Grid Installed, and Lighting Replaced

Project Status Update

- Construction in Phase 5 is complete.
- The PM has requested that CWI submit a cost estimate for cleaning the existing ductwork for those not being replaced.

Project Budget and Forecast

421-136	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$24,838	\$1,575	\$24,838	\$7,779	\$0
	SUBTOTAL A/E SERVICES	\$89,836	\$72,500	\$81,900	\$59,224	\$7,936
	SUBTOTAL GENERAL CONTRACTOR	\$2,227,000	\$2,000,000	\$2,327,000	\$811,680	-\$100,000
	SUBTOTAL CONSTRUCTION SERVICES	\$223,597	\$90,882	\$223,597	\$104,216	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$55,321	\$0	\$55,321	\$0	\$0
	PROJECT TOTAL	\$2,620,592	\$2,164,957	\$2,712,656	\$982,899	-\$92,064

Change Order Summary

- Change Order Requests are being developed for trailer repairs and addressing security concerns.

Hambrick ES (111-422)

ADA: HVAC, Restroom, Water Piping, Lighting

Location: 1101 Hambrick Road Stone Mountain, GA 30083
Project Manager: Fitzgerald Joseph, **Architect/Engineer:** Cooper Carry AECOM
Project Phase: Design **Contractor:** TBD

Project Status Update

- This project is currently in the GC procurement phase.

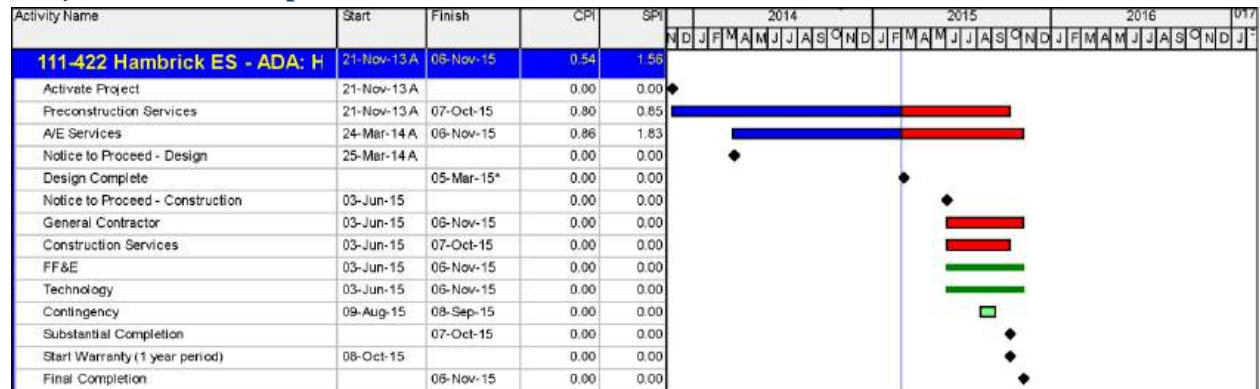
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,431	\$7,414	\$8,431	\$7,414	\$0
SUBTOTAL A/E SERVICES	\$57,700	\$57,700	\$57,700	\$40,159	\$0
SUBTOTAL GENERAL CONTRACTOR	\$756,439	\$8,419	\$756,439	\$8,419	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$29,977	\$18,093	\$29,977	\$18,093	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$34,876	\$0	\$34,876	\$0	\$0
PROJECT TOTAL	\$887,423	\$91,627	\$887,423	\$74,086	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Budget reallocations are pending to bring the project in alignment.

Hawthorne ES (414-422)

Code Requirements: HVAC, MEP, Water Piping

Location: 2535 Caladium Drive NE Atlanta, GA 30345
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** Houser Walker Architecture
Project Phase: Design **Contractor:** TBD

Project Status Update

- 100% drawings have been reviewed and A/E is incorporating comments to prepare procurement package.

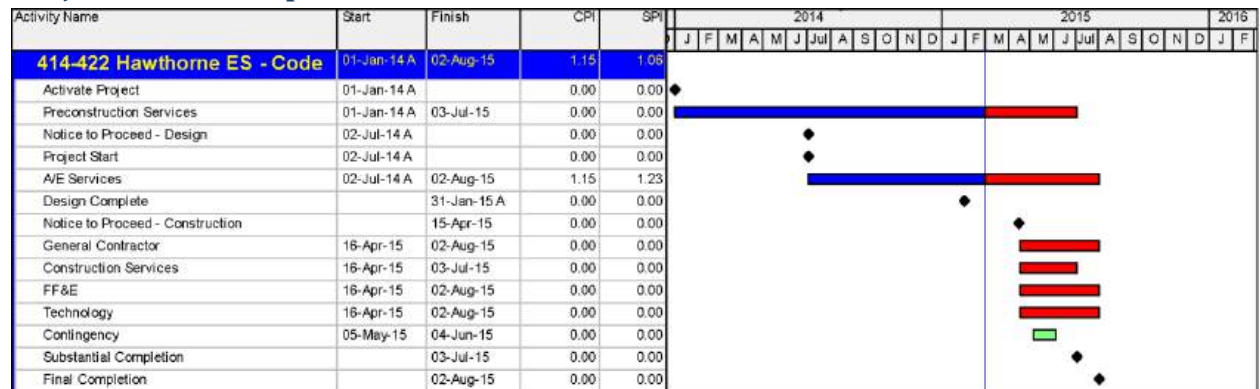
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$10,582	\$0	\$10,582	\$0	\$0
SUBTOTAL A/E SERVICES	\$79,597	\$79,000	\$79,597	\$55,300	\$0
SUBTOTAL GENERAL CONTRACTOR	\$949,463	\$0	\$949,463	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$48,453	\$0	\$48,453	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$25,775	\$0	\$25,775	\$0	\$0
PROJECT TOTAL	\$1,113,871	\$79,000	\$1,113,871	\$55,300	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Henderson MS (512-422, including 416-422)

Renovation/Addition and Code Compliance

Location: 2830 Henderson Mill Rd. Atlanta, GA 30341
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** BRPH Architects-Engineers
Project Phase: Design **Contractor:** TBD

Project Status Update

- Locker room renovations are currently being programmed and designed. Design and construction schedules are currently being revised to reflect these changes.

Project Budget/Forecast Update

- Budget reallocations are being processed. The Budget Variances that are negative (red) are due to change orders that are being processed to add scope.

512-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$198,011	\$225,419	\$287,026	\$215,929	-\$89,015
	SUBTOTAL A/E SERVICES	\$762,556	\$772,682	\$980,682	\$593,782	-\$218,126
	SUBTOTAL GENERAL CONTRACTOR	\$12,509,901	\$732,488	\$15,502,488	\$515,027	-\$2,992,587
	SUBTOTAL CONSTRUCTION SERVICES	\$1,186,449	\$299,339	\$686,449	\$210,380	\$500,000
	SUBTOTAL FF&E	\$473,562	\$0	\$473,562	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$529,797	\$13,549	\$529,797	\$13,549	\$0
	SUBTOTAL CONTINGENCY	\$620,171	\$0	\$570,171	\$0	\$50,000
	PROJECT TOTAL	\$16,280,447	\$2,043,477	\$19,030,176	\$1,548,667	-\$2,749,729

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
512-422 Henderson MS Renov	17-Dec-12 A	02-Jul-16	1.05	0.12																																																
Activate Project	17-Dec-12 A		0.00	0.00																																																
Preconstruction Services	17-Dec-12 A	02-Jun-16	0.00	0.73																																																
A/E Services	01-Jul-13 A	02-Jul-16	0.00	1.04																																																
Notice to Proceed	02-Jul-13 A		0.00	0.00																																																
Notice to Proceed - Construction	28-May-15		0.00	0.00																																																
General Contractor	28-May-15	02-Jul-16	0.00	0.00																																																
Construction Services	28-May-15	02-Jun-16	0.00	0.00																																																
Contingency	28-May-15	02-Jul-16	0.00	0.00																																																
FF&E	28-May-15	02-Jul-16	0.00	0.00																																																
Technology	28-May-15	02-Jul-16	0.00	0.00																																																
Substantial Completion		02-Jun-16	0.00	0.00																																																
Start Warranty (1 year period)	03-Jun-16		0.00	0.00																																																
Final Completion		02-Jul-16	0.00	0.00																																																

Major Project Issues

- As previously reported, CPI is red primarily because of change orders to the A/E.

Huntley Hills ES (112-422)

ADA - Capital Renewal

Location: 2112 Seaman Circle Chamblee, GA 30341
Project Manager: Don Little, AECOM **Architect/Engineer:** TBD
Project Phase: Design **Contractor:** TBD

Project Status Update

- The PM met with DCSD to address scope issues for this project. Previously approved selected scope modifications did not put the project in budget and additional funds will be required to complete the design and construction.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,214	\$2,277	\$7,214	\$2,277	\$0
SUBTOTAL A/E SERVICES	\$56,100	\$56,100	\$56,100	\$4,208	\$0
SUBTOTAL GENERAL CONTRACTOR	\$647,302	\$0	\$647,302	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$18,927	\$0	\$18,927	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$29,844	\$0	\$29,844	\$0	\$0
PROJECT TOTAL	\$759,388	\$58,377	\$759,388	\$6,485	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
112-422 Huntley Hills ES - AD	27-Jan-14 A	29-Jun-16	0.00	0.00																																																
Activate Project	27-Jan-14 A		0.00	0.00																																																
Preconstruction Services	27-Jan-14 A	30-May-16	0.00	0.00																																																
A/E Services	24-Jul-14 A	29-Jun-16	0.00	0.00																																																
Notice to Proceed - Design	18-Aug-14 A		0.00	0.00																																																
Design Complete		02-Sep-15	0.00	0.00																																																
Notice to Proceed - Construction		21-Dec-15	0.00	0.00																																																
General Contractor	22-Dec-15	23-Jun-16	0.00	0.00																																																
Construction Services	22-Dec-15	23-Jun-16	0.00	0.00																																																
FF&E	22-Dec-15	23-Jun-16	0.00	0.00																																																
Technology	22-Dec-15	23-Jun-16	0.00	0.00																																																
Contingency	01-Apr-16	01-May-16	0.00	0.00																																																
Substantial Completion		30-May-16	0.00	0.00																																																
Start Warranty (1 year period)	31-May-16		0.00	0.00																																																
Final Completion		29-Jun-16	0.00	0.00																																																

Major Project Issues

- Scope issues were addressed in DCSD scope meeting.

Indian Creek ES (421-139)

Kitchen & HVAC

Location:	724 North Indian Creek Drive	Clarkston, GA	30021
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	Epsten Group
Project Phase	Construction	Contractor	Construction Works, Inc. (CWI)



Above Ceiling Work: New light fixtures to be installed



Roof top unit to be replaced

Project Status Update

- The rest room renovations will be delayed until summer 2015.
- Three new access card readers were installed to allow students and staff access into the building to not traverse the area of construction.
- The second phase of the project (Phase 2) is nearing completion.

Project Budget/Forecast Update

- A reallocation within the project budget has been submitted to increase the A/E budget to cover current commitments. Once processed, this will remove the negative budget variance.

421-139	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$25,461	\$4,268	\$25,461	\$8,468	\$0
	SUBTOTAL A/E SERVICES	\$109,360	\$84,360	\$84,360	\$56,359	\$25,000
	SUBTOTAL GENERAL CONTRACTOR	\$1,655,000	\$1,498,000	\$1,721,994	\$761,674	-\$66,994
	SUBTOTAL CONSTRUCTION SERVICES	\$210,856	\$137,360	\$210,856	\$145,581	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$49	\$0	\$25,049	\$0	-\$25,000
	PROJECT TOTAL	\$2,000,726	\$1,723,987	\$2,067,720	\$972,082	-\$66,994

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- The DeKalb County permitting review took over eight months for review and approval; therefore, the original schedule cannot be met.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A						
421-139 Indian Creek ES - HVAC																																								
	Design	184	24-Oct-12 A	09-Jul-13 A																																				
A1080	URS Transition to Program	0	24-Oct-12 A																																					
A1000	Design 90%	48	26-Oct-12 A	02-Jan-13 A																																				
A1010	DCSD Design Review/Approval	22	09-Jan-13 A	08-Feb-13 A																																				
A1030	100% Submittal	1	15-Feb-13 A	18-Feb-13 A																																				
A1100	A/E Drawings Issued	0	18-Feb-13 A																																					
A1040	DCSD Review	10	18-Feb-13 A	01-Mar-13 A																																				
A1090	FOG Permit	1	20-Feb-13 A	20-Feb-13 A																																				
A1020	Submit for Permit	91	04-Mar-13 A	09-Jul-13 A																																				
A1060	URS Design Review @ 100% Submittal	4	05-Mar-13 A	11-Mar-13 A																																				
A1070	URS Estimates Review @ 100% Submittal	4	05-Mar-13 A	11-Mar-13 A																																				
A1050	DOE Approval of 100% Submittal	0		23-May-13 A																																				
	Construction	592	11-Apr-13 A	17-Jul-15																																				
CPRO90	Draft RFP	6	24-May-13 A	31-May-13 A																																				
CPRO110	Advertise GC Solicitation	16	30-May-13 A	20-Jun-13 A																																				
CPRO120	GC Solicitation	29	06-Jun-13 A	16-Jul-13 A																																				
CPRO130	GC Pre-Submission Meeting	0		27-Jun-13 A																																				
C1080	Permitting	308	08-Jul-13 A	10-Sep-14 A																																				
CPRO140	GC Bid Date	0		16-Jul-13 A																																				
CPRO150	Evaluate Bids	1	17-Jul-13 A	17-Jul-13 A																																				
CPRO160	eBoard Submittal	0		18-Jul-13 A																																				
CPRO170	GC Recommendation to Board	13	18-Jul-13 A	05-Aug-13 A																																				
CPRO180	Notice of Award - GC	0		07-Aug-13 A																																				
C1070	Contract Award Process	21	07-Aug-13 A	05-Sep-13 A																																				
CPRO200	Construction NTP	0		05-Sep-13 A																																				
C1060	Construction	0		24-Sep-13 A																																				
	Construction Phasing Activities	592	11-Apr-13 A	17-Jul-15																																				
E1080	Execute Amendment #1	6	11-Apr-13 A	19-Apr-13 A																																				
E1090	Prepare Phased Drawing Packages	9	22-Apr-13 A	03-May-13 A																																				
E1120	Last Day of DCSD 2012-2013 School Calendar	0		23-May-13 A																																				
E1100	Permitting	262	27-Jun-13 A	30-Jun-14 A																																				
E1140	First Day of DCSD 2013-2014 Calendar	0		12-Aug-13 A																																				
E1170	DCSD 2013-2014 Fall Break	3	07-Oct-13 A	09-Oct-13 A																																				
E1190	DCSD 2013-2014 Thanksgiving Holiday	5	16-Dec-13 A	23-Dec-13 A																																				
E1210	DCSD 2013-2014 Winter Break	10	23-Dec-13 A	03-Jan-14 A																																				
E1220	First Day of School after Winter Break	0		07-Jan-14 A																																				
E1130	Mobilization	5	23-Jun-14 A	30-Jun-14 A																																				
E1180	Phase 3: Rooms 7-10 and 18-23 (10 Rms), Restrooms	101	23-Jul-14 A	11-Dec-14 A																																				
E1150	Phase 2: Rooms 1-6 and 10A-10D, 12 (12 Rms), Restrooms,	62	19-Dec-14 A	16-Mar-15																																				
E1180	Phase 4: Rooms 13-17 and 24-29 (11 Rooms), Restrooms, S	34	17-Mar-15	01-May-15																																				
E1200	Phase 5: Rooms 31-37 and 101F and Adjacent Restrooms	22	01-May-15	01-Jun-15																																				
E1230	Phase 6: Rooms 201-208 (8 Rms), Restrooms, Storage	41	22-May-15	17-Jul-15																																				
E1260	Phase 1: Cafeteria, Kitchen, Central Plant, Admin Offices, Con	41	22-May-15	17-Jul-15																																				
E1240	Project Completion	0		17-Jul-15																																				

Major Project Issues

- No major project issues to report at this time.

Indian Creek ES (114-422)

Code Requirements: Roofing renovation, direct digital controls upgrade communication and security.

Location: 724 North Indian Creek Drive Clarkston, GA 30021
Project Manager: Fritzgerald Joseph, **Architect/Engineer:** Cooper Carry AECOM
Project Phase: Design **Contractor:** TBD

Project Status Update

- Additional funds will be needed to replace the roof for the entire campus.

Project Budget/Forecast Update

114-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$5,891	\$1,144	\$5,891	\$1,144	\$0
	SUBTOTAL A/E SERVICES	\$89,292	\$34,292	\$89,292	\$19,500	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$453,573	\$179,850	\$453,573	\$36,000	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$66,974	\$57,626	\$66,974	\$57,626	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$4,370	\$0	\$4,370	\$0	\$0
	PROJECT TOTAL	\$620,100	\$272,912	\$620,100	\$114,270	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016												017											
114-422 Indian Creek ES - ADJ	21-Nov-13 A	02-Feb-16	0.43	0.71																																																
Activate Project	21-Nov-13 A		0.00	0.00																																																
Preconstruction Services	21-Nov-13 A	03-Jan-16	3.80	1.00																																																
A/E Services	04-Mar-14 A	02-Feb-16	2.29	0.69																																																
Notice to Proceed - Design	25-Mar-14 A		0.00	0.00																																																
Design Complete		21-Mar-15	0.00	0.00																																																
General Contractor	02-Jul-15	02-Feb-16	0.00	0.00																																																
Construction Services	02-Jul-15	03-Jan-16	0.00	0.00																																																
FF&E	02-Jul-15	02-Feb-16	0.00	0.00																																																
Technology	02-Jul-15	02-Feb-16	0.00	0.00																																																
Notice to Proceed - Construction	30-Aug-15		0.00	0.00																																																
Contingency	05-Nov-15	05-Dec-15	0.00	0.00																																																
Substantial Completion		03-Jan-16	0.00	0.00																																																
Start Warranty (1 year period)	04-Jan-16		0.00	0.00																																																
Final Completion		02-Feb-16	0.00	0.00																																																

Major Project Issues

- Budget reallocations are pending to bring the project in alignment.

International Student Center (314-422)**Capital Renewal: Roofing**

Location:	2383 N Druid Hills Road NE	Atlanta, GA	30329
Project Manager	Don Little, AECOM	Architect/Engineer	GSB Architects, Inc.
Project Phase	Design	Contractor	TBD

Project Status Update

- The 50% Construction documents have been reviewed by the CIP Team and returned to the Architect.
- Previously approved selected scope modifications did not put the project in budget and additional funds will be required to complete the design and construction.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

Project Budget/Forecast Update

- The Design Team has requested a contract amendment to provide designs and contract administration services greater than the RFP's stated contract cost.

314-422			EXPENDITURES		
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$2,828	\$0	\$2,828	\$0	\$0
SUBTOTAL A/E SERVICES	\$22,100	\$22,100	\$22,100	\$796	\$0
SUBTOTAL GENERAL CONTRACTOR	\$253,777	\$0	\$253,777	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$7,315	\$0	\$7,315	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$11,700	\$0	\$11,700	\$0	\$0
PROJECT TOTAL	\$297,721	\$22,100	\$297,721	\$796	\$0

Change Order Summary

- No change orders were executed during this period.

Jolly Elementary School (115-422)

ADA: HVAC, Restroom, Lighting, Water Piping

Location: 1070 Otello Avenue Clarkston, GA 30021
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith
Project Phase: Design **Contractor:** TBD

Project Status Update

- As previously reported, the CIP Team is reviewing the preliminary report and awaiting approval of scope from DCSD.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$9,442	\$0	\$9,442	\$0	\$0
SUBTOTAL A/E SERVICES	\$67,700	\$67,700	\$67,700	\$9,554	\$0
SUBTOTAL GENERAL CONTRACTOR	\$847,229	\$0	\$847,229	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$30,501	\$0	\$30,501	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$39,062	\$0	\$39,062	\$0	\$0
PROJECT TOTAL	\$993,934	\$67,700	\$993,934	\$9,554	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
115-422 Jolly ES - ADA: HVAC	01-Jan-14 A	01-Mar-16	0.00	0.00																																				
Activate Project	01-Jan-14 A		0.00	0.00	●																																			
Preconstruction Services	01-Jan-14 A	31-Jan-16	0.00	0.00	■																																			
A/E Services	26-Jun-14 A	01-Mar-16	0.00	0.00	■																																			
Notice to Proceed - Design	26-Jun-14 A		0.00	0.00	●																																			
Project Start	26-Jun-14 A		0.00	0.00	●																																			
Notice to Proceed - Construction		31-May-15	0.00	0.00	●																																			
General Contractor	01-Jun-15	01-Mar-16	0.00	0.00	■																																			
Construction Services	01-Jun-15	31-Jan-16	0.00	0.00	■																																			
FF&E	01-Jun-15	03-Feb-16	0.00	0.00	■																																			
Technology	01-Jun-15	03-Feb-16	0.00	0.00	■																																			
Design Complete		12-Jun-15	0.00	0.00	●																																			
Contingency	03-Dec-15	02-Jan-16	0.00	0.00	■																																			
Substantial Completion		31-Jan-16	0.00	0.00	●																																			
Final Completion		01-Mar-16	0.00	0.00	●																																			

Major Project Issues

- No major issues to report at this time.

Kelley Lake ES (116-422)

ADA: HVAC, Restroom, Kitchen Equipment, Cooling Tower

Location: 2590 Kelley Lake Road Decatur, GA 30032
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** Foreman Seeley Fountain Architecture
Project Phase: Design **Contractor:** TBD

Project Status Update

- Design work is on hold awaiting direction from DCSD on scope revisions.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$29,899	\$2,446	\$29,899	\$2,446	\$0
SUBTOTAL A/E SERVICES	\$133,831	\$130,000	\$136,831	\$5,000	-\$3,000
SUBTOTAL GENERAL CONTRACTOR	\$1,829,437	\$0	\$1,829,437	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$88,115	\$0	\$85,115	\$0	\$3,000
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$13,318	\$0	\$13,318	\$0	\$0
PROJECT TOTAL	\$2,094,600	\$132,446	\$2,094,600	\$7,446	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A				
116-422 Kelly Lake ES - ADA:	01-Jan-14 A	15-Aug-16	0.70	0.13																																				
Activate Project	01-Jan-14 A		0.00	0.00																																				
Preconstruction Services	01-Jan-14 A	26-Jul-16	0.00	0.00																																				
A/E Services	31-Jul-14 A	15-Aug-16	1.05	0.18																																				
Notice to Proceed - Design	01-Aug-14 A		0.00	0.00																																				
Project Start	01-Aug-14 A		0.00	0.00																																				
Design Complete		03-Jul-15	0.00	0.00																																				
Notice to Proceed - Construction		26-Nov-15	0.00	0.00																																				
General Contractor	27-Nov-15	15-Aug-16	0.00	0.00																																				
Construction Services	27-Nov-15	26-Jul-16	0.00	0.00																																				
FF&E	27-Nov-15	15-Aug-16	0.00	0.00																																				
Technology	27-Nov-15	15-Aug-16	0.00	0.00																																				
Contingency	28-May-16	27-Jun-16	0.00	0.00																																				
Substantial Completion		26-Jul-16	0.00	0.00																																				
Final Completion		15-Aug-16	0.00	0.00																																				

Major Project Issues

- Scope of work and related cost estimates are being reviewed, budget adjustments may be required.

Kingsley ES (117-422)

ADA - Capital Renewal

Location: 2051 Brendon Drive Dunwoody, GA 30338
Project Manager: Don Little, AECOM **Architect/Engineer:** The Epsten Group, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

Roofing Replacement:

- Roof demolition has started and is approximately 60% complete.

Campus Upgrades

- The CIP PM met with DCSD to address scope issues.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$13,987	\$2,956	\$13,987	\$2,786	\$0
SUBTOTAL A/E SERVICES	\$81,421	\$77,600	\$81,421	\$919	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,255,035	\$914	\$1,255,035	\$914	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$64,047	\$0	\$64,047	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$57,865	\$0	\$57,865	\$0	\$0
PROJECT TOTAL	\$1,472,355	\$81,470	\$1,472,355	\$4,619	\$0

Change Order Summary

- Scope adjustments have been made to cover the Roof Replacement Cost.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
117-422a Kingsley ES - ADA: I	27-Jan-14 A	05-May-17	13.10	1.94																																																
Activate Project	27-Jan-14 A		0.00	0.00																																																
Preconstruction Services	27-Jan-14 A	05-Apr-17	1.26	0.57																																																
A/E Services	24-Jul-14 A	05-May-17	62.02	2.28																																																
Notice to Proceed - Design	01-Aug-14 A		0.00	0.00																																																
Design Complete		14-Aug-15	0.00	0.00																																																
Notice to Proceed - Construction		29-Aug-16	0.00	0.00																																																
General Contractor	30-Aug-16	15-Apr-17	0.00	0.00																																																
Construction Services	30-Aug-16	15-Apr-17	0.00	0.00																																																
FF&E	30-Aug-16	15-Apr-17	0.00	0.00																																																
Technology	30-Aug-16	15-Apr-17	0.00	0.00																																																
Contingency	05-Feb-17	07-Mar-17	0.00	0.00																																																
Substantial Completion		05-Apr-17	0.00	0.00																																																
Start Warranty (1 year period)	08-Apr-17		0.00	0.00																																																
Final Completion		05-May-17	0.00	0.00																																																

Major Project Issues

Roofing Replacement

- No major issues to report at this time.

Campus Upgrades

- No major updates at this time.

Kittredge ES (417-422)

Code Requirements: HVAC

Location: 1663 E Nancy Creek Drive NE Atlanta, GA 30319
Project Manager: Don Little, AECOM **Architect/Engineer:** GSB Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- The 50% Construction documents have been issued for reviewed by the CIP Team.
- Previously approved selected scope modifications did not put the project in budget and additional funds will be required to complete the design and construction.
- A/E will be issued direction to complete design and construction based on new scope requirements.

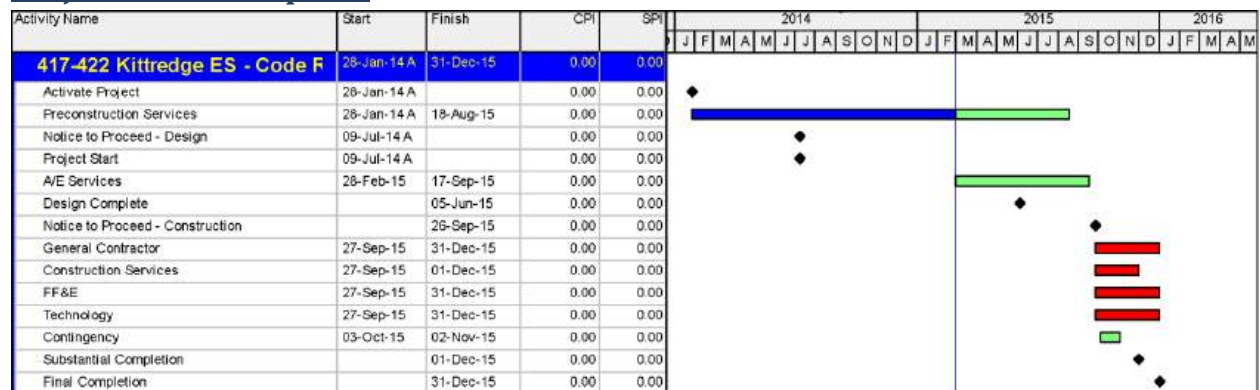
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$1,521	\$0	\$1,521	\$0	\$0
SUBTOTAL A/E SERVICES	\$8,852	\$5,000	\$8,852	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$136,447	\$0	\$136,447	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$6,963	\$0	\$6,963	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$6,291	\$0	\$6,291	\$0	\$0
PROJECT TOTAL	\$160,074	\$5,000	\$160,074	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Scope issues were addressed at scope meeting with DCSD.

Knollwood ES (315-422)

Capital Renewal: HVAC, Kitchen Equipment

Location: 3039 Santa Monica Drive Clarkston, GA 30032
Project Manager: Fitzgerald Joseph, **Architect/Engineer:** TBD
 AECOM
Project Phase: Pre-Design **Contractor:** TBD



New kitchen equipment installed

Project Status Update

- A Change Order for the installation of a new Cooler / Freezer was created following the approval of an internal budget reallocation.

Project Budget/Forecast Update

315-422			EXPENDITURES		
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,371	\$0	\$3,371	\$0	\$0
SUBTOTAL A/E SERVICES	\$19,625	\$0	\$19,625	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$302,496	\$131,875	\$302,496	\$30,890	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$15,437	\$15,200	\$15,437	\$15,200	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$13,947	\$0	\$13,947	\$0	\$0
PROJECT TOTAL	\$354,875	\$147,075	\$354,875	\$46,090	\$0

Change Order Summary

- No change orders were executed during this period.

Marbut ES (317-422)

Capital Renewal: ADA Upgrades and Fire Life Safety

Location: 5776 Marbut Road Lithonia, GA 30058
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** Gardner Spencer Smith Tench & Jarbeau
Project Phase: Design **Contractor:** TBD

Project Status Update

- The District and the Project Manager are awaiting the schematic drawings.

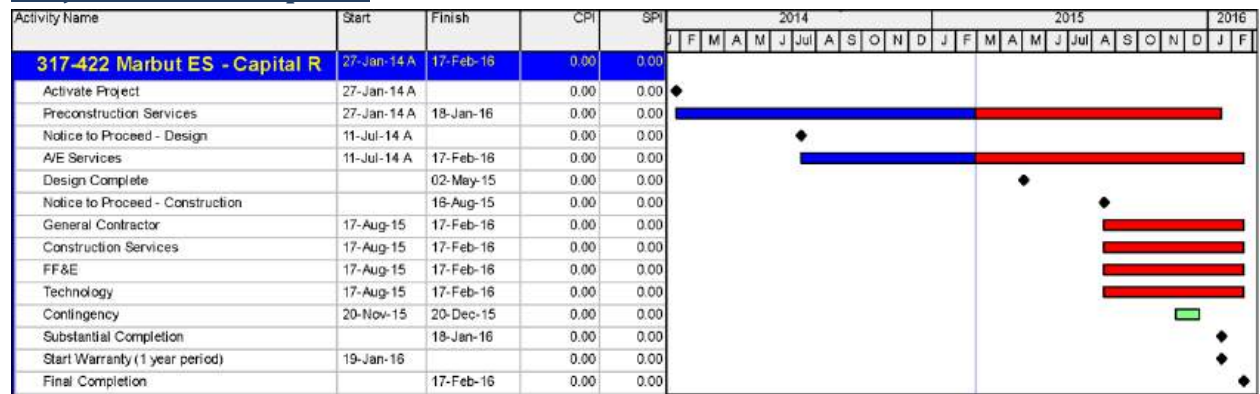
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$7,162	\$0	\$7,162	\$0	\$0
SUBTOTAL A/E SERVICES	\$54,250	\$54,250	\$54,250	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$642,592	\$0	\$642,592	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$20,232	\$0	\$20,232	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$29,627	\$0	\$29,627	\$0	\$0
PROJECT TOTAL	\$753,862	\$54,250	\$753,862	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Scope issues were addressed in scope meeting with DCSD.

Martin Luther King, Jr. HS (316-422)

Capital Renewal: HVAC and Roofing

Location: 3991 Snapfinger Road Lithonia, GA 30038
Project Manager: Don Little, AECOM **Architect/Engineer:** Perkins & Will
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- Based on current roof pricings, majority of the allocated funding will be used for roof replacement.
- Warranty still remains on current roof system; earlier test identified water penetration at the expansion. The expansion joint was replaced and new test was performed to identify water penetration through the adjacent brick wall system, above the roof line.

Project Budget/Forecast Update

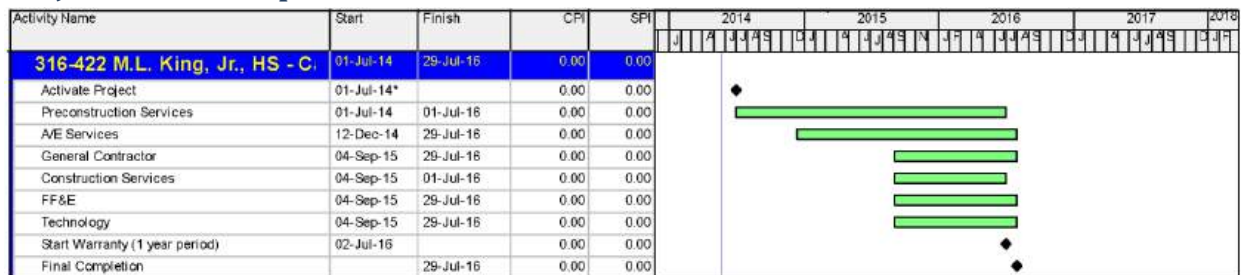
- Based on current roof pricings, majority of the allocated funding will be used for roof replacement.

316-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$14,074	\$0	\$14,074	\$0	\$0
	SUBTOTAL A/E SERVICES	\$81,924	\$0	\$81,924	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$1,262,779	\$0	\$1,262,779	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$64,443	\$16,482	\$64,443	\$16,482	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$58,221	\$0	\$58,221	\$0	\$0
	PROJECT TOTAL	\$1,481,440	\$16,482	\$1,481,440	\$16,482	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Midvale ES (121-422)

Capital Renewal – ADA

Location: 3836 Midvale Road Tucker, GA 30084
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** SRJ Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- The 100% documents have been submitted and reviewed by DCSD and returned to the A/E. Comments will be incorporated for procurement package.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,687	\$2,616	\$5,687	\$2,616	\$0
SUBTOTAL A/E SERVICES	\$46,750	\$46,750	\$46,750	\$31,556	\$0
SUBTOTAL GENERAL CONTRACTOR	\$510,267	\$0	\$510,267	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$12,394	\$0	\$12,394	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,526	\$0	\$23,526	\$0	\$0
PROJECT TOTAL	\$598,624	\$49,366	\$598,624	\$34,172	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Midway ES (320-422)

Capital Renewal

Location: 3318 Midway Road Decatur, GA 30032
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** KHAFRA Engineering
Project Phase: Design **Contractor:** TBD

Project Status Update

- The 50% CD design reviews have been returned to the Architect for compliance and/or response.

Project Budget/Forecast Update

320-422		EXPENDITURES				
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)	
SUBTOTAL PRECONSTRUCTION SERVICES	\$5,470	\$0	\$5,470	\$0	\$0	
SUBTOTAL A/E SERVICES	\$42,250	\$42,250	\$42,250	\$3,802	\$0	
SUBTOTAL GENERAL CONTRACTOR	\$490,763	\$0	\$490,763	\$0	\$0	
SUBTOTAL CONSTRUCTION SERVICES	\$14,634	\$0	\$14,634	\$0	\$0	
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL CONTINGENCY	\$22,627	\$0	\$22,627	\$0	\$0	
PROJECT TOTAL	\$575,744	\$42,250	\$575,744	\$3,802	\$0	

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015											
					Jan	F	Mar	Apr	M	Jun	Jul	Aug	Sep	Oct	N	Dec	Jan	F	Mar	Apr	M	Jun	Jul	Aug	SEP			
320-422 Midway ES - Capital F	27-Jan-14 A	20-Aug-15	0.56	0.10																								
Activate Project	27-Jan-14 A		0.00	0.00	◆																							
Preconstruction Services	27-Jan-14 A	21-Jul-15	0.00	0.00	◆																							
Notice to Proceed - Design	11-Jul-14 A		0.00	0.00																								
A/E Services	11-Jul-14 A	20-Aug-15	0.56	0.12	◆																							
Notice to Proceed - Construction		16-Feb-15	0.00	0.00	◆																							
General Contractor	17-Feb-15	20-Aug-15	0.00	0.00	◆																							
Construction Services	17-Feb-15	20-Aug-15	0.00	0.00	◆																							
FF&E	17-Feb-15	20-Aug-15	0.00	0.00	◆																							
Technology	17-Feb-15	20-Aug-15	0.00	0.00	◆																							
Design Complete		18-Feb-15	0.00	0.00	◆																							
Contingency	24-May-15	21-Jun-15	0.00	0.00	◆																							
Substantial Completion		21-Jul-15	0.00	0.00	◆																							
Start Warranty (1 year period)	22-Jul-15		0.00	0.00	◆																							
Final Completion		20-Aug-15	0.00	0.00	◆																							

Major Project Issues

No major issues to report at this time.

Montclair ES (421-422)

Capital Renewal - Code Requirements

Location: 1680 Clairmont Place NE Atlanta, GA 30329
Project Manager: Don Little, AECOM **Architect/Engineer:** The Epstein Group, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- The Architect’s cost estimate has identified that the cost of work is greater than the current projects stated cost limitation.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

Project Budget/Forecast Update

421-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$3,971	\$1,332	\$3,971	\$1,332	\$0
	SUBTOTAL A/E SERVICES	\$31,200	\$31,200	\$31,200	\$2,340	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$356,346	\$0	\$356,346	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$10,103	\$0	\$10,103	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$16,429	\$0	\$16,429	\$0	\$0
	PROJECT TOTAL	\$418,050	\$32,532	\$418,050	\$3,672	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	Gantt Chart (2014-2017)											
421-422 Montclair ES - Code F	27-Jan-14 A	03-May-16	0.00	0.00	[Gantt bars for all activities]											
Activate Project	27-Jan-14 A		0.00	0.00	[Gantt bar]											
Preconstruction Services	27-Jan-14 A	18-Aug-15	0.00	0.00	[Gantt bar]											
A/E Services	24-Jul-14 A	17-Sep-15	0.00	0.00	[Gantt bar]											
Notice to Proceed - Design	08-Aug-14 A		0.00	0.00	[Gantt bar]											
Design Complete		17-Jul-15	0.00	0.00	[Gantt bar]											
Notice to Proceed - Construction		31-Oct-15	0.00	0.00	[Gantt bar]											
General Contractor	01-Nov-15	30-Dec-15	0.00	0.00	[Gantt bar]											
Construction Services	01-Nov-15	30-Dec-15	0.00	0.00	[Gantt bar]											
FF&E	01-Nov-15	30-Dec-15	0.00	0.00	[Gantt bar]											
Technology	01-Nov-15	30-Dec-15	0.00	0.00	[Gantt bar]											
Contingency	04-Feb-16	05-Mar-16	0.00	0.00	[Gantt bar]											
Substantial Completion		03-Apr-16	0.00	0.00	[Gantt bar]											
Start Warranty (1 year period)	04-Apr-16		0.00	0.00	[Gantt bar]											
Final Completion		03-May-16	0.00	0.00	[Gantt bar]											

Major Project Issues

- No major updates at this time.

Montgomery ES (123-422)

ADA: HVAC, Roofing, Restroom

Location: 3995 Ashford-Dunwoody Rd Atlanta, GA 30319
Project Manager: Fritzgerald Joseph, **Architect/Engineer:** McMillan Pazdan Smith
 AECOM
Project Phase: Design **Contractor:** TBD

Project Status Update

- Additional funding is required to adequately address the roof replacement.

Project Budget/Forecast Update

123-422	EXPENDITURES				
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,731	\$2,616	\$4,731	\$2,616	\$0
SUBTOTAL A/E SERVICES	\$27,536	\$29,000	\$27,536	\$14,732	\$0
SUBTOTAL GENERAL CONTRACTOR	\$424,449	\$50,000	\$874,449	\$33,645	-\$450,000
SUBTOTAL CONSTRUCTION SERVICES	\$21,661	\$3,132	\$21,661	\$3,132	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$19,569	\$0	\$19,569	\$0	\$0
PROJECT TOTAL	\$497,946	\$84,748	\$947,946	\$54,125	-\$450,000

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014												2015												2016											
					D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M								
123- 422 Montgomery ES - AD.	01-Nov-13 A	27-Feb-16	0.38	1.27																																				
Activate Project	01-Nov-13 A		0.00	0.00																																				
Preconstruction Services	01-Nov-13 A	28-Jan-16	0.00	0.00	[Gantt bar]																																			
A/E Services	01-Apr-14 A	27-Feb-16	1.40	1.27	[Gantt bar]																																			
Notice to Proceed - Design	02-Apr-14 A		0.00	0.00	[Gantt bar]																																			
Design Complete		27-Mar-15	0.00	0.00	[Gantt bar]																																			
General Contractor	27-Jul-15	27-Feb-16	0.00	0.00	[Gantt bar]																																			
Construction Services	27-Jul-15	28-Jan-16	0.00	0.00	[Gantt bar]																																			
FF&E	27-Jul-15	27-Feb-16	0.00	0.00	[Gantt bar]																																			
Technology	27-Jul-15	27-Feb-16	0.00	0.00	[Gantt bar]																																			
Notice to Proceed - Construction	24-Sep-15		0.00	0.00	[Gantt bar]																																			
Contingency	30-Nov-15	30-Dec-15	0.00	0.00	[Gantt bar]																																			
Substantial Completion		28-Jan-16	0.00	0.00	[Gantt bar]																																			
Start Warranty (1 year period)	29-Jan-16		0.00	0.00	[Gantt bar]																																			
Final Completion		27-Feb-16	0.00	0.00	[Gantt bar]																																			

Major Project Issues

- There are pending budget reallocations necessary for the project

North DeKalb Stadium (209-422)

Survey

Location: 4680 Chamblee Dunwoody Road Avondale Estates, GA 30002
Project Manager: Greg Smith, AECOM **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- RFP issued on October 7, 2014 was cancelled. The engineering assessment will now be bundled with the Stadium Design-Build Package.
- CIP team met with a Turf Vendors to learn more about turf installations in the state of Georgia.
- AECOM is now drafting a D/B RFP to complete stadium related scope components.

Project Budget/Forecast Update

209-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$11,847	\$0	\$11,847	\$0	\$0
	SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
	PROJECT TOTAL	\$11,847	\$0	\$11,847	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014						2015			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
209-422 North DeKalb Stadium	01-Jul-14 A	03-Feb-15	0.00	0.00										
PROJECT START	01-Jul-14 A		0.00	0.00	◆									
PreConstruction Services	01-Jul-14 A	06-Jan-15	0.00	0.00	■									
*Survey Procurement Kick Off	29-Sep-14 A		0.00	0.00			◆							
PROJECT KICK OFF MEETING	30-Sep-14 A		0.00	0.00			◆							
Survey NTP		03-Feb-15	0.00	0.00									◆	

Major Project Issues

- The project is behind schedule as a result of the extensive planning effort and because quotes received for the assessment RFP were over budget. Because the projects will be implemented as design-build AECOM is optimistic time will be made up during construction.

Panthersville Stadium (212-422)

Survey

Location: 2817 Clifton Springs Road Decatur, GA 30034
Project Manager: Greg Smith, AECOM **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- RFP issued on October 7, 2014 was cancelled. The engineering assessment will now be bundled with the Stadium Design-Build Package.
- CIP team met with a Turf Vendors to learn more about turf installations in the state of Georgia.
- AECOM is now drafting a D/B RFP to complete stadium related scope components.

Project Budget/Forecast Update

212-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$11,847	\$0	\$11,847	\$0	\$0
	SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
	PROJECT TOTAL	\$11,847	\$0	\$11,847	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2014						2015			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
212-422 Panthersville Stadium -	01-Jul-14 A	03-Feb-15	0.00	0.00										
PROJECT START	01-Jul-14 A		0.00	0.00	●									
Pre-Construction Services	01-Jul-14 A	06-Jan-15	0.00	0.00	[Gantt bar from Jul to Jan]									
*Survey Procurement Kick Off	29-Sep-14 A		0.00	0.00			●							
PROJECT KICK OFF MEETING	30-Sep-14 A		0.00	0.00			●							
Survey NTP		03-Feb-15	0.00	0.00									●	

Major Project Issues

- The project is behind schedule as a result of the extensive planning effort and because quotes received for the assessment RFP were over budget. Because the projects will be implemented as design-build AECOM is optimistic time will be made up during construction.

Peachcrest ES (506-422)

Location: 1530 Joy Lane Decatur, GA 30032
Project Manager: Don Little, AECOM **Architect/Engineer:** Chapman Griffin Lanier Sussenbach Architects (CGLS)
Project Phase: Construction **Contractor:** Nix-Fowler Constructors, Inc.



Multi-story steel frame



Slab on grade pour preparation

Project Status Update

- The structural steel reaction is almost complete.
- The roofing installation is about 60% complete.
- Masonry wall and hollow metal door frame installation continues.
- Exterior brick has started.
- The installation of interior mechanical, electrical, and plumbing continues to support the masonry wall erection.
- Drywall framing and block filler paint operation has started.

Project Budget/Forecast Update

- The budget is being adjusted through reallocations.

506-422	EXPENDITURES				
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$52,115	\$29,562	-\$122,885	\$29,562	\$175,000
SUBTOTAL A/E SERVICES	\$400,000	\$356,246	\$400,000	\$175,568	\$0
SUBTOTAL GENERAL CONTRACTOR	\$18,024,006	\$18,344,991	\$18,199,006	\$7,187,924	-\$175,000
SUBTOTAL CONSTRUCTION SERVICES	\$371,195	\$43,750	\$371,195	\$43,719	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$850,000	\$0	\$850,000	\$0	\$0
PROJECT TOTAL	\$20,946,279	\$18,774,549	\$20,946,279	\$7,436,774	\$0

Pleasantdale ES (507-422)

Replacement School

Location:

Project Manager Brian Albanese, AECOM **Architect/Engineer** TBD
Project Phase Pre-Design **Contractor** TBD

Project Status Update

- No activity has taken place during this reporting period.

Project Budget/Forecast Update

507-422		EXPENDITURES			
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$147,491	\$17,858	\$147,491	\$17,048	\$0
SUBTOTAL A/E SERVICES	\$500,000	\$0	\$500,000	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$14,530,521	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$801,326	\$0	\$0
SUBTOTAL FF&E	\$589,481	\$0	\$589,481	\$0	\$0
SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$659,482	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,192,978	\$0	\$1,192,978	\$0	\$0
PROJECT TOTAL	\$18,421,279	\$17,858	\$18,421,279	\$17,048	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2013	2014	2015	2016	2017	2018
507-422 Pleasantdale ES Replacement	15-Mar-13A	31-Jul-18	0.00	0.00						
Activate Project	15-Mar-13A		0.00	0.00						
Preconstruction Services	29-Mar-13A	02-Jul-18	0.00	0.00						
Notice to Proceed	03-Aug-16		0.00	0.00						
A/E Services	03-Aug-16	31-Jul-18	0.00	0.00						
Notice to Proceed - Demo	16-Feb-17*		0.00	0.00						
Notice to Proceed - Construction	11-May-17		0.00	0.00						
General Contractor	11-May-17	31-Jul-18	0.00	0.00						
Construction Services	11-May-17	02-Jul-18	0.00	0.00						
FF&E	11-May-17	02-Jul-18	0.00	0.00						
Technology	11-May-17	02-Jul-18	0.00	0.00						
Contingency	05-May-18	04-Jun-18	0.00	0.00						
Start Warranty (1 year period)	04-Jul-18		0.00	0.00						
Final Completion		31-Jul-18	0.00	0.00						

Major Project Issues

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

Radio Communications (630-422)

Project Manager John Wright, AECOM **DCSD Project Manager** Alex Riley, DCSD
Project Phase Non-Construction **Contractor** EDULOG, Inc.

Project Status Update

- The trial period for the use of both the EVIR and paper timesheets will continue through January.

Project Budget/Forecast Update

630-422		EXPENDITURES			
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,580,752	\$1,562,832	\$1,580,752	\$1,372,851	\$0
PROJECT TOTAL	\$1,580,752	\$1,562,832	\$1,580,752	\$1,372,851	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2012	2013	2014
630-422 Radio Communications - FCC Compliance & GPS Ec		325	11-Dec-12 A	11-Mar-14	[Gantt chart bars for 2012-2014]		
GPS-Bus Locator Software		277	15-Feb-13 A	11-Mar-14	[Gantt chart bars for 2013-2014]		
CPR090	Draft RFP	21	15-Feb-13 A	15-Mar-13 A	[Gantt chart bar]		
CPR0110	Advertise GC Solicitation	33	04-Apr-13 A	21-May-13 A	[Gantt chart bar]		
CPR0120	GC Solicitation	23	18-Apr-13 A	21-May-13 A	[Gantt chart bar]		
CPR0130	GC Pre-Submission Meeting	0	02-May-13 A	02-May-13 A	[Gantt chart bar]		
CPR0140	GC Bid Date	0		21-May-13 A	[Gantt chart bar]		
CPR0150	Evaluate Bids	4	22-May-13 A	26-May-13 A	[Gantt chart bar]		
CPR0160	eBoard Submittal	0		17-Jul-13 A	[Gantt chart bar]		
CPR0170	GC Recommendation to Board	13	18-Jul-13 A	05-Aug-13 A	[Gantt chart bar]		
CPR0180	Notice of Award - GC	0	26-Aug-13 A	26-Aug-13 A	[Gantt chart bar]		
C1070	Contract Award Process	101	09-Oct-13 A	26-Feb-14	[Gantt chart bar]		
CPR0200	Installation	0	11-Mar-14		[Gantt chart bar]		
Narrowband-FCC Compliance Radio Communications		183	11-Dec-12 A	23-Aug-13 A	[Gantt chart bars for 2012-2014]		
CPR0270	Draft RFP	26	11-Dec-12 A	18-Jan-13 A	[Gantt chart bar]		
CPR0210	Advertise GC Solicitation	5	07-Feb-13 A	14-Feb-13 A	[Gantt chart bar]		
CPR0220	GC Solicitation	18	07-Feb-13 A	05-Mar-13 A	[Gantt chart bar]		
CPR0300	GC Pre-Submission Meeting	0	22-Feb-13 A	22-Feb-13 A	[Gantt chart bar]		
CPR0240	GC Bid Date	0		05-Mar-13 A	[Gantt chart bar]		
CPR0280	Evaluate Bids	5	06-Mar-13 A	12-Mar-13 A	[Gantt chart bar]		
CPR0290	eBoard Submittal	24	13-Mar-13 A	15-Apr-13 A	[Gantt chart bar]		
CPR0260	GC Recommendation to Board	0		06-May-13 A	[Gantt chart bar]		
CPR0250	Notice of Award - GC	0	14-May-13 A	14-May-13 A	[Gantt chart bar]		
C2090	Contract Award Process	27	15-May-13 A	21-Jun-13 A	[Gantt chart bar]		
C2100	Installation	44	24-Jun-13 A	23-Aug-13 A	[Gantt chart bar]		

Major Project Issues

- Edulog time & attendance program does not have user level security. Transportation, Edulog and Information Systems are collaborating on security solutions.

Redan HS (513-422)

Renovation/ Addition

Location: 5247 Redan Road Stone Mountain, GA 30088
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** CDH Partners
Project Phase: Construction **Contractor:** Cooper and Company



Rendering of Southeast Corner



Site work underway

Project Status Update

- Grading and rock removal ongoing.
- Concrete footings and slab being pour in section B.
- Interior electrical work ongoing.

Project Budget/Forecast Update

513-422		EXPENDITURES			
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$264,159	\$122,611	\$264,159	\$84,953	\$0
SUBTOTAL A/E SERVICES	\$1,017,579	\$906,500	\$1,017,579	\$687,800	\$0
SUBTOTAL GENERAL CONTRACTOR	\$16,866,412	\$16,844,985	\$16,866,412	\$1,259,702	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$651,247	\$31,423	\$651,247	\$31,423	\$0
SUBTOTAL FF&E	\$662,987	\$0	\$662,987	\$0	\$0
SUBTOTAL TECHNOLOGY	\$741,716	\$11,896	\$741,716	\$11,896	\$0
SUBTOTAL CONTINGENCY	\$814,230	\$0	\$814,230	\$0	\$0
PROJECT TOTAL	\$21,018,330	\$17,917,415	\$21,018,330	\$2,075,774	\$0

Change Order Summary

- No change orders were executed during this period.

Rockbridge ES (508-422)

Replacement School

Location: 445 Halwick Way Stone Mountain, GA 30083
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- No activity was scheduled to take place on this project during this reporting period.

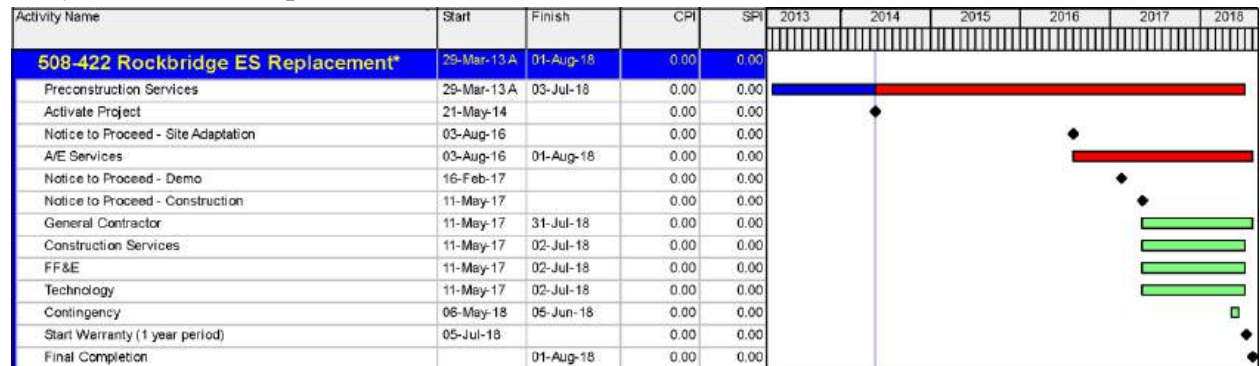
Project Budget/Forecast Update

508-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$146,153	\$21,700	\$146,153	\$21,700	\$0
	SUBTOTAL A/E SERVICES	\$500,000	\$0	\$500,000	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$14,530,521	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$801,326	\$0	\$0
	SUBTOTAL FF&E	\$589,481	\$0	\$589,481	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$659,482	\$0	\$0
	SUBTOTAL CONTINGENCY	\$1,194,316	\$0	\$1,194,316	\$0	\$0
	PROJECT TOTAL	\$18,421,279	\$21,700	\$18,421,279	\$21,700	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

Rock Chapel ES (323-422)

Capital Renewal: HVAC, Roofing, Water Piping, Electrical

Location: 1130 Rock Chapel Road Lithonia, GA 30058
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** McMillian Pazdan Smith, LLC
Project Phase: Design **Contractor:** TBD

Project Status Update

- The District and the Project Manager are reviewing the Preliminary Report.

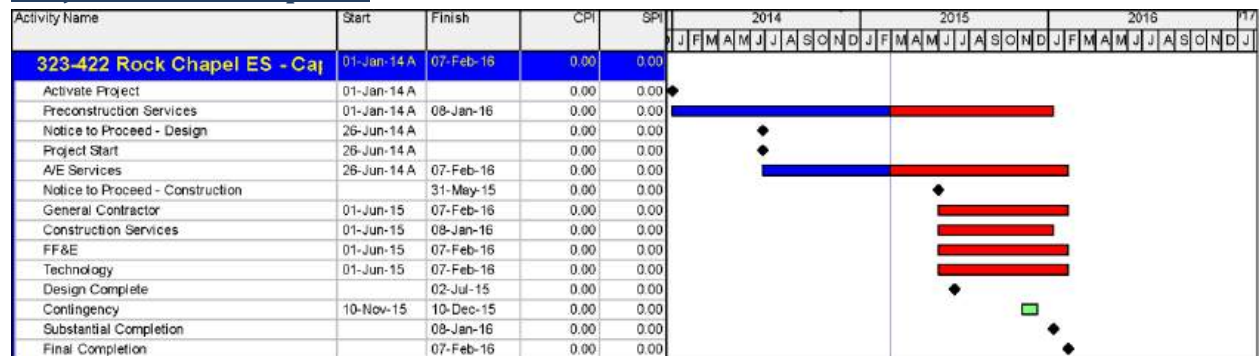
Project Budget/Forecast Update

323-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$4,639	\$0	\$4,639	\$0	\$0
	SUBTOTAL A/E SERVICES	\$30,000	\$30,000	\$30,000	\$3,575	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$416,262	\$0	\$416,262	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$18,248	\$0	\$18,248	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$19,192	\$0	\$19,192	\$0	\$0
	PROJECT TOTAL	\$488,341	\$30,000	\$488,341	\$3,575	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Preliminary cost estimate exceeds the stated cost, need direction from DSCD on the revised scope.

Safety/Security Upgrades (600-422 & 610-422)

Project Manager John Wright, AECOM **MIS Project Manager** Leon Glaeser, DCSD – IT/MIS

Project Phase Non-Construction **Contractor** TBD

Project Status Update

- The current plan is to have the RFP evaluation completed December 2014 and submitted to the BOE in January 2015.

Project Budget/Forecast Update

- This project is currently forecasted to complete within budget.

600-422			EXPENDITURES		
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$1,375,471	\$0	\$1,375,471	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$1,375,471	\$0	\$1,375,471	\$0	\$0

610-422			EXPENDITURES		
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$936,842	\$0	\$936,842	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$936,842	\$0	\$936,842	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- No schedule updates for this report.

Major Project Issues

- No major issues to report at this time.

School Buses (640-422)

Project Manager John Wright, AECOM **DCSD Project Manager** Alex Riley, DCSD
Project Phase Non-Construction **Contractor** TBD

Project Status Update

- The Board of Education approved the purchase of 62 school buses from Peach State Freightliner/ Thomas through the Georgia Statewide Contract.

Project Budget/Forecast Update

640-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$7,760,995	\$1,341,582	\$7,760,995	\$1,341,582	\$0
	PROJECT TOTAL	\$7,760,995	\$1,341,582	\$7,760,995	\$1,341,582	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- These projects are currently forecasted to complete on schedule.

Major Project Issues

- No major issues to report at this time.

Sequoyah MS (129-422)

ADA/Restroom

Location: 3456 Aztec Road Doraville, GA 30340

Project Manager: Don Little, AECOM **Architect/Engineer:** GSB Architects, Inc.

Project Phase: Design **Contractor:** TBD

Project Status Update

- The CIP Team met to discuss scope issues.
- The 50% Construction documents have been reviewed by the CIP Team and returned to the Architect.
- Previously approved selected scope modifications did not put the project in budget and additional funds will be required to complete the design and construction.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

Project Budget/Forecast Update

129-422		EXPENDITURES			
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$750	\$0	\$750	\$0	\$0
SUBTOTAL A/E SERVICES	\$4,875	\$4,875	\$4,875	\$1,200	\$0
SUBTOTAL GENERAL CONTRACTOR	\$67,325	\$0	\$67,325	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$2,929	\$0	\$2,929	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$3,104	\$0	\$3,104	\$0	\$0
PROJECT TOTAL	\$78,982	\$4,875	\$78,982	\$1,200	\$0

Change Order Summary

- No change orders were executed during this period.

Shadow Rock (426-422)

Code Requirements: HVAC, Roofing

Location: 1040 Kingway Drive Lithonia, GA 30058
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** McMillan Pazdan Smith
Project Phase: Design **Contractor:** TBD

Project Status Update

- The District and the Project Manager are reviewing the Preliminary Report.

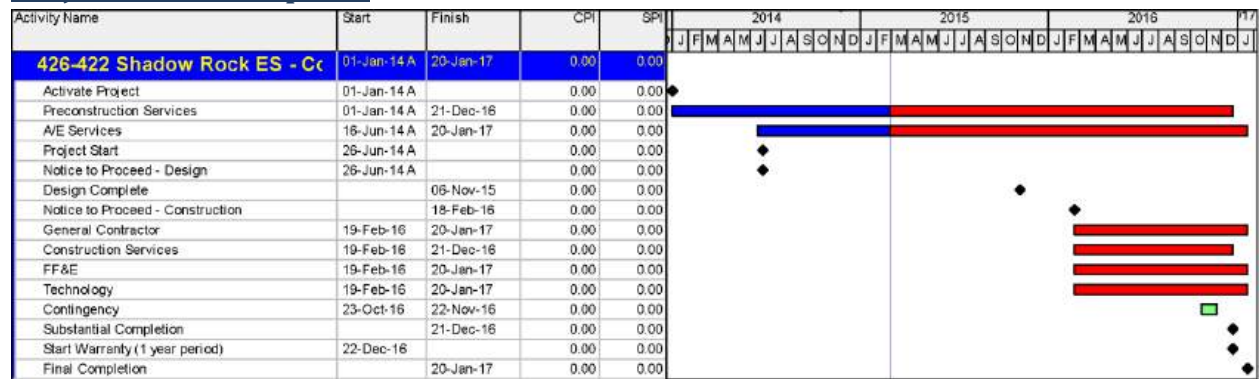
Project Budget/Forecast Update

426-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$7,713	\$0	\$7,713	\$0	\$0
	SUBTOTAL A/E SERVICES	\$52,000	\$52,000	\$52,000	\$7,696	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$692,100	\$0	\$692,100	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$28,220	\$0	\$28,220	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$31,909	\$0	\$31,909	\$0	\$0
	PROJECT TOTAL	\$811,943	\$52,000	\$811,943	\$7,696	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- Scope issues were addressed in a scope meeting with DCSD.

Smoke Rise ES (509-422)

Replacement School

Location: 1991 Silver Hill Road Stone Mountain, GA 30087
Project Manager: Brian Albanese, AECOM **Architect/Engineer:** TBD
Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- No activity was scheduled to occur during this reported period.

Project Budget/Forecast Update

509-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$234,871	\$16,148	\$234,871	\$16,148	\$0
	SUBTOTAL A/E SERVICES	\$881,642	\$0	\$881,642	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$14,530,521	\$0	\$14,530,521	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$801,326	\$0	\$801,326	\$0	\$0
	SUBTOTAL FF&E	\$589,481	\$0	\$589,481	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$659,482	\$0	\$659,482	\$0	\$0
	SUBTOTAL CONTINGENCY	\$723,956	\$0	\$723,956	\$0	\$0
	PROJECT TOTAL	\$18,421,280	\$16,148	\$18,421,280	\$16,148	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2013	2014	2015	2016	2017	2018
509-422 Smoke Rise ES Replacement	29-Mar-13 A	01-Aug-18	0.00	0.00						
Preconstruction Services	29-Mar-13 A	03-Jul-18	0.00	0.00	[Red bar spanning 2013-2018]					
Activate Project	21-May-14		0.00	0.00		•				
Notice to Proceed - Site Adaptation	03-Aug-16		0.00	0.00				•		
A/E Services	03-Aug-16	01-Aug-18	0.00	0.00				[Red bar spanning 2016-2018]		
Notice to Proceed - Demo	16-Feb-17		0.00	0.00					•	
Notice to Proceed - Construction	11-May-17		0.00	0.00					•	
General Contractor	11-May-17	31-Jul-18	0.00	0.00					[Green bar spanning 2017-2018]	
Construction Services	11-May-17	02-Jul-18	0.00	0.00					[Green bar spanning 2017-2018]	
FF&E	11-May-17	02-Jul-18	0.00	0.00					[Green bar spanning 2017-2018]	
Technology	11-May-17	02-Jul-18	0.00	0.00					[Green bar spanning 2017-2018]	
Contingency	06-May-18	05-Jun-18	0.00	0.00						■
Start Warranty (1 year period)	05-Jul-18		0.00	0.00						•
Final Completion		01-Aug-18	0.00	0.00						•

Major Project Issues

- As previously reported, inflation due to market conditions, could impact 2017-2018 construction.

Southwest DeKalb HS (002-422 and 328-422)

Addition, Renovations, and Roofing

Location: 2863 Kelley Chapel Rd Decatur, GA 30034
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** CDH Partners
Project Phase: Construction **Contractor:** HJ Russell & Company



New Addition Auditorium



New Addition Lobby Area

Project Status Update

- Final construction activities underway:
 - Punchlist review for completion on going
 - ROTC Building Renovation awaiting startup

Project Budget/Forecast Update

002-422		EXPENDITURES			
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$73,321	\$72,748	\$76,321	\$72,748	-\$3,000
SUBTOTAL A/E SERVICES	\$827,768	\$758,056	\$827,768	\$201,242	\$0
SUBTOTAL GENERAL CONTRACTOR	\$16,254,885	\$16,252,376	\$16,404,885	\$15,046,305	-\$150,000
SUBTOTAL CONSTRUCTION SERVICES	\$736,381	\$730,121	\$836,381	\$730,121	-\$100,000
SUBTOTAL FF&E	\$713,928	\$639,715	\$713,928	\$639,715	\$0
SUBTOTAL TECHNOLOGY	\$798,706	\$370,790	\$798,706	\$370,790	\$0
SUBTOTAL CONTINGENCY	\$2,905,257	\$0	\$994,736	\$0	\$1,910,521
PROJECT TOTAL	\$22,310,246	\$18,823,806	\$20,652,725	\$17,060,921	\$1,657,521

Change Order Summary

- No change orders were executed during this period. Change order #19, 20 & 21 are routing for approval.

Southwest DeKalb HS (327-422)

Capital Renewal Plumbing

Location:	2863 Kelley Chapel Rd	Decatur, GA	30034
Project Manager	Robert Mitchell, AECOM	Architect/Engineer	Perkins +Will, Inc.
Project Phase	Construction	Contractor	Albion Scaccia Enterprises



Boys' Restroom



Boys' Restroom

Project Status Update

- HVAC Rough-in completed
- Plumbing and IT rough-in completed
- Ceiling Grid installed
- Demolition Phase is underway.
- Rough-In Phase is currently progressing

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,786	\$0	\$0	\$0	\$3,786
SUBTOTAL A/E SERVICES	\$22,041	\$0	\$0	\$0	\$22,041
SUBTOTAL GENERAL CONTRACTOR	\$339,735	\$0	\$0	\$0	\$339,735
SUBTOTAL CONSTRUCTION SERVICES	\$17,338	\$15,910	\$0	\$15,910	\$17,338
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$15,664	\$0	\$1	\$0	\$15,664
PROJECT TOTAL	\$398,564	\$15,910	\$1	\$15,910	\$398,564

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity Name	Start	Finish	CPI	SPI	2013												2014												2015											
					D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J				
327-422 Southwest DeKalb HS	20-Dec-12 A	30-Jun-15	20.19	0.81	[Gantt chart showing project schedule with bars for each activity and diamond markers for milestones]																																			
Activate Project	20-Dec-12 A		0.00	0.00	[Gantt bar]																																			
Preconstruction Services	20-Dec-12 A	25-Apr-15	0.00	1.00	[Gantt bar]																																			
Contract Execution - Design	05-Mar-13 A		0.00	0.00	[Gantt bar]																																			
A/E Services	27-Jun-13 A	25-May-15	0.00	0.85	[Gantt bar]																																			
General Contractor	20-Oct-14 A	25-May-15	0.00	0.88	[Gantt bar]																																			
Construction Services	20-Oct-14 A	25-Apr-15	0.41	0.38	[Gantt bar]																																			
FF&E	20-Oct-14 A	25-May-15	0.00	0.00	[Gantt bar]																																			
Technology	20-Oct-14 A	25-May-15	0.00	0.00	[Gantt bar]																																			
Notice to Proceed - Construction	20-Oct-14 A		0.00	0.00	[Milestone diamond]																																			
Contingency	02-Apr-15	02-May-15	0.00	0.00	[Gantt bar]																																			
Substantial Completion		31-May-15	0.00	0.00	[Milestone diamond]																																			
Start Warranty (1 year period)	01-Jun-15		0.00	0.00	[Milestone diamond]																																			
Final Completion		30-Jun-15	0.00	0.00	[Milestone diamond]																																			

Major Project Issues

- No major issues to report at this time.

Southwest DeKalb HS (328-422)

Capital Renewal Roof

Location: 2863 Kelley Chapel Rd Decatur, GA 30034
Project Manager: Robert Mitchell, AECOM **Architect/Engineer:** CDH Partners
Project Phase: Construction **Contractor:** HJ Russell & Company



New roof



New roof detail

Project Status Update

- The roofing work is completed.

Project Budget/Forecast Update

328-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$5,347	\$0	\$5,347	\$0	\$0
	SUBTOTAL A/E SERVICES	\$31,126	\$0	\$31,126	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$479,775	\$342,477	\$479,775	\$342,477	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$24,484	\$0	\$24,484	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$22,120	\$0	\$22,120	\$0	\$0
	PROJECT TOTAL	\$562,852	\$342,477	\$562,852	\$342,477	\$0

Change Order Summary

- No change orders were executed during this period.

Southwest DeKalb HS (514-422)

Renovations and Plumbing – 5100 and 5200 Halls

Location:	2863 Kelley Chapel Rd	Decatur, GA	30034
Project Manager	Robert Mitchell, AECOM	Architect/Engineer	Perkins +Will, Inc.
Project Phase	Construction	Contractor	Albion Scaccia Enterprises



Interior Doorway



Interior Hallway

Project Status Update

- HVAC Rough-in completed
- Plumbing and IT rough-in completed
- Ceiling Grid installed
- The Demolition Phase is underway.
- Rough-In Phase is currently progressing

SPLOST Audit (901-422)

Georgia Code Section 20-2-491 required public school system performance audit

Project Manager	John Jambro, DCSD	Architect/Engineer	N/A
Project Phase	Non-Construction	Contractor	Cherry Bekaert, LLP

Project Status Update

- As previously reported, an audit took place over the summer months, with results anticipated to be available in the fourth quarter of 2014.

Project Budget/Forecast Update

901-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$100,000	\$22,500	\$100,000	\$22,500	\$0
	PROJECT TOTAL	\$100,000	\$22,500	\$100,000	\$22,500	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- No schedule updates to report at this time.

Major Project Issues

- No major issues to report at this time.

Stone Mill ES (421-140)

HVAC

Location:	4900 Sheila Lane	Stone Mountain, GA	30083
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	Sy Richards Architects
Project Phase	Construction	Contractor	Construction Works, Inc.



Main corridor new HVAC, ceilings and lighting fixtures



Classroom new HVAC, ceilings and lighting fixtures

Project Status Update

- The portable class room trailers are scheduled to be removed from the school site in March 2015.
- All classroom, hallway and cafeteria renovations are completed. The General Contractor will complete ancillary areas of the project in the Summer 2015, which include: The Kitchen and mechanical room.
- The PM has requested Change Order from the Architect a design for a new Boiler and Cooling Tower.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,682	\$6,825	\$8,682	\$6,825	\$0
SUBTOTAL A/E SERVICES	\$69,896	\$52,500	\$69,896	\$48,560	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,827,413	\$1,792,798	\$1,975,484	\$1,032,299	-\$148,071
SUBTOTAL CONSTRUCTION SERVICES	\$146,754	\$97,095	\$146,754	\$79,108	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,111	\$0	\$1,111	\$0	\$0
PROJECT TOTAL	\$2,053,856	\$1,949,218	\$2,201,927	\$1,166,792	-\$148,071

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
421-140 Stone Mill ES - HVAC																																								
Design		166	02-Aug-12 A	22-Mar-13 A																																				
A1000	Design 50%	111	02-Aug-12 A	04-Jan-13 A																																				
A1010	DCSD Design Review/Approval	25	04-Jan-13 A	06-Feb-13 A																																				
A1030	100% Submittal	16	08-Feb-13 A	01-Mar-13 A																																				
A1040	DCSD Review	5	04-Mar-13 A	08-Mar-13 A																																				
A1020	Submit for Permit	9	11-Mar-13 A	22-Mar-13 A																																				
Construction		578	23-May-13 A	10-Aug-15																																				
CPR090	Draft RFP	5	05-Jun-13 A	12-Jun-13 A																																				
CPR0110	Advertise GC Solicitation	30	13-Jun-13 A	25-Jul-13 A																																				
CPR0120	GC Solicitation	25	20-Jun-13 A	25-Jul-13 A																																				
CPR0130	GC Pre-Submission Meeting	0		09-Jul-13 A																																				
CPR0140	GC Bid Date	0		25-Jul-13 A																																				
CPR0150	Evaluate Bids	7	28-Jul-13 A	06-Aug-13 A																																				
CPR0210	Draft RFP (REBID)	4	23-Sep-13 A	26-Sep-13 A																																				
CPR0220	Advertise GC Solicitation (REBID)	26	26-Sep-13 A	31-Oct-13 A																																				
CPR0230	GC Solicitation (REBID)	24	03-Oct-13 A	05-Nov-13 A																																				
CPR0240	GC Pre-Submission Meeting (REBID)	0		16-Oct-13 A																																				
CPR0250	GC Bid Date (REBID)	0		05-Nov-13 A																																				
CPR0260	Evaluate Bids (REBID)	1	06-Nov-13 A	06-Nov-13 A																																				
CPR0160	eBoard Submittal	0		08-Nov-13 A																																				
CPR0170	GC Recommendation to Board	14	13-Nov-13 A	02-Dec-13 A																																				
CPR0180	Notice of Award - GC	2	03-Dec-13 A	04-Dec-13 A																																				
C1070	Contract Award Process	18	24-Mar-14 A	17-Apr-14 A																																				
C1080	Permitting	227	17-Apr-14 A	02-Mar-15																																				
CPR0200	Construction NTP	0		17-Apr-14 A																																				
C1060	Construction	288	28-Jun-14 A	03-Aug-15																																				
CPR0190	Substantial Completion	0		03-Aug-15																																				
CPR0270	Closeout	5	04-Aug-15	10-Aug-15																																				
Construction Phasing Activities		578	23-May-13 A	10-Aug-15																																				
A1050	End of School Year 2012-2013	0		23-May-13 A																																				
A1080	Portables on Site (NIC)	147	09-Jul-13 A	30-Jan-14 A																																				
A1100	Beginning of 2013-2014 School Year	0		12-Aug-13 A																																				
A1160	End of 2013-2014 School Year	0		23-May-14 A																																				
A1230	Moving / Relocation	5	18-Jun-14 A	25-Jun-14 A																																				
A1110	Renovation Phase 4	57	18-Jun-14 A	05-Sep-14 A																																				
A1190	Beginning of 2014-2015 School Year	0		11-Aug-14 A																																				
A1120	Renovation Phase 1	44	08-Sep-14 A	07-Nov-14 A																																				
A1130	Renovation Phase 2	33	10-Nov-14 A	25-Dec-14 A																																				
A1140	Renovation Phase 5	30	26-Dec-14 A	06-Feb-15 A																																				
A1170	Renovation Phase 6	35	09-Feb-15 A	27-Mar-15																																				
A1150	Renovation Phase 3	38	30-Mar-15	18-May-15																																				
A1200	Erosion Control & Maintenance	60	19-May-15	10-Aug-15																																				
A1210	Site Work	22	21-May-15	19-Jun-15																																				
A1270	School Year Ends 2014 - 2015	0		22-May-15*																																				
A1180	Portables Removal (NIC)	5	25-May-15	29-May-15																																				

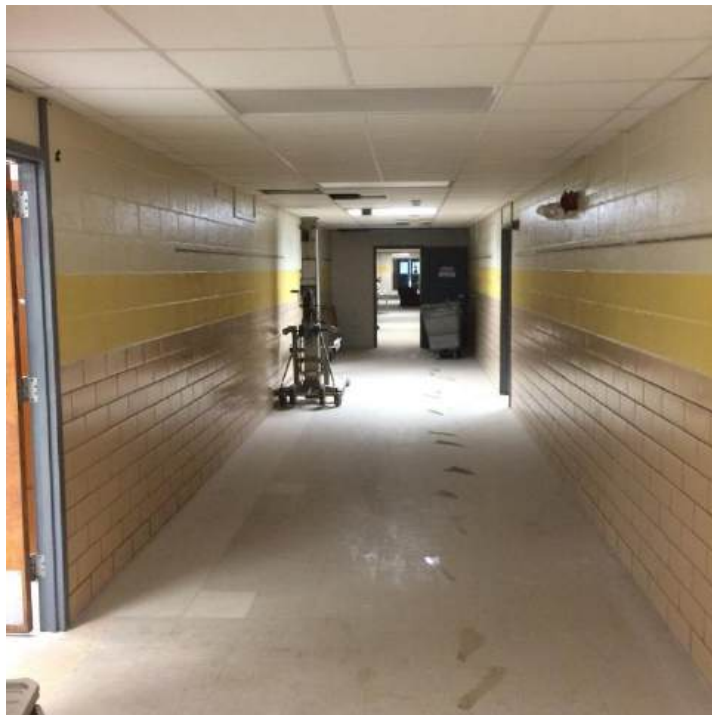
Major Project Issues

- Delays continue, due to the DeKalb County permitting process taking longer than anticipated.

Stone Mountain ES (421-135)

HVAC & ADA

Location:	6720 James B. Rivers Drive	Stone Mountain, GA	30083
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	Sy Richards Architects
Project Phase	Construction	Contractor	Construction Works, Inc.



Corridor: new HVAC, ceilings and lighting fixtures renovation



Corridor: new HVAC, ceilings and lighting fixtures renovation



Classroom: new HVAC, ceilings and lighting fixtures renovation

Project Status Update

- Phase 2 is complete and all cleanups have been completed.
- The GC is coordinating with the principal and the movers to move to the next phase.

Project Budget/Forecast Update

421-135	Activity	EXPENDITURES				
		Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$4,061	\$2,400	\$4,061	\$2,400	\$0
	SUBTOTAL A/E SERVICES	\$67,722	\$66,250	\$67,722	\$53,381	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$1,756,000	\$1,702,838	\$1,712,761	\$631,498	\$43,239
	SUBTOTAL CONSTRUCTION SERVICES	\$110,197	\$110,286	\$110,197	\$79,029	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$614	\$0	\$614	\$0	\$0
	PROJECT TOTAL	\$1,938,594	\$1,881,774	\$1,895,355	\$766,308	\$43,239

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013												2014												2015											
					J	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
421-135 Stone Mountain ES - HVAC																																								
Design																																								
A1000	Design 50%	167	02-Aug-12 A	22-Mar-13 A																																				
A1010	DCSD Design Review/Approval	25	04-Jan-13 A	08-Feb-13 A																																				
A1030	100% Submittal	16	08-Feb-13 A	01-Mar-13 A																																				
A1040	DCSD Review	5	04-Mar-13 A	08-Mar-13 A																																				
A1020	Submit for Permit	10	11-Mar-13 A	22-Mar-13 A																																				
Construction																																								
CPR090	Draft RFP	5	05-Jun-13 A	12-Jun-13 A																																				
CPR0110	Advertise GC Solicitation	30	13-Jun-13 A	25-Jul-13 A																																				
CPR0120	GC Solicitation	25	20-Jun-13 A	25-Jul-13 A																																				
CPR0130	GC Pre-Submission Meeting	0		09-Jul-13 A																																				
C1080	Permits	260	13-Jul-13 A	13-Jul-14 A																																				
CPR0140	GC Bid Date	0		25-Jul-13 A																																				
CPR0150	Evaluate Bids	7	26-Jul-13 A	06-Aug-13 A																																				
CPR0210	Draft RFP (REBID)	4	23-Sep-13 A	26-Sep-13 A																																				
CPR0220	Advertise GC Solicitation (REBID)	26	26-Sep-13 A	31-Oct-13 A																																				
CPR0230	GC Solicitation (REBID)	24	03-Oct-13 A	05-Nov-13 A																																				
CPR0240	GC Pre-Submission Meeting (REBID)	0		16-Oct-13 A																																				
CPR0250	GC Bid Date (REBID)	0		05-Nov-13 A																																				
CPR0260	Evaluate Bids (REBID)	1	06-Nov-13 A	06-Nov-13 A																																				
CPR0160	eBoard Submittal	0		08-Nov-13 A																																				
CPR0170	GC Recommendation to Board	14	13-Nov-13 A	02-Dec-13 A																																				
CPR0180	Notice of Award - GC	2	03-Dec-13 A	04-Dec-13 A																																				
C1070	Contract Award Process	96	04-Dec-13 A	17-Apr-14 A																																				
CPR0200	Construction NTP	0	17-Apr-14 A																																					
C1060	Construction	237	08-Sep-14 A	04-Aug-15																																				
CPR0190	Substantial Completion	20	05-Aug-15	01-Sep-15																																				
CPR0270	Closeout	5	02-Sep-15	08-Sep-15																																				
Construction Phasing Activities																																								
A1050	End of School Year 2012-2013	0		23-May-13 A																																				
A1080	Portables on Site (NIC)	485	09-Jul-13 A	18-May-15																																				
A1100	Beginning of 2013-2014 School Year	0	12-Aug-13 A																																					
A1160	End of 2013-2014 School Year	0		23-May-14 A																																				
A1190	Beginning of 2014-2015 School Year	0	11-Aug-14 A																																					
A1110	Renovation Phase 1	89	19-Aug-14 A	22-Dec-14 A																																				
A1120	Renovation Phase 2	11	22-Dec-14 A	05-Jan-15																																				
A1150	Renovation Phase 5	20	31-Dec-14*	27-Jan-15																																				
A1130	Renovation Phase 3	43	06-Jan-15	05-Mar-15																																				
A1140	Renovation Phase 4	43	12-Jan-15*	11-Mar-15																																				
A1180	Portables Removal (NIC)	12	01-May-15	18-May-15																																				

Major Project Issues

- No major issues to report at this time.

Stone Mountain ES (330-422)

Capital Renewal: HVAC, Roofing

Location: 6720 James B. Rivers Drive Doraville, GA 30083
Project Manager: Fitzgerald Joseph, AECOM **Architect/Engineer:** Cooper Carry
Project Phase: Design **Contractor:** TBD

Project Status Update

- DCSD is reviewing the 50% Design and Estimate Submittal.

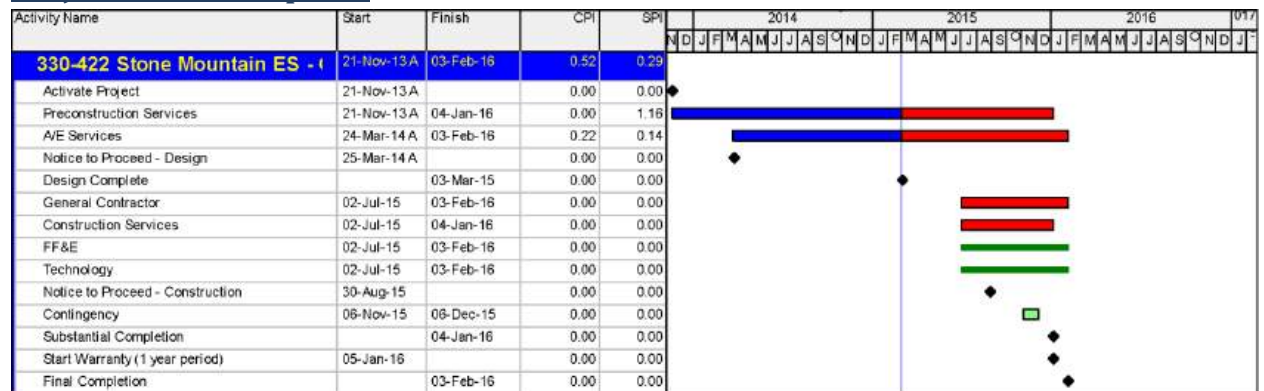
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,480	\$0	\$4,480	\$0	\$0
SUBTOTAL A/E SERVICES	\$27,300	\$31,850	\$83,069	\$12,285	-\$55,769
SUBTOTAL GENERAL CONTRACTOR	\$402,015	\$0	\$402,015	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$19,297	\$0	\$19,297	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$18,535	\$0	\$18,535	\$0	\$0
PROJECT TOTAL	\$471,627	\$31,850	\$527,396	\$12,285	-\$55,769

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Stone Mountain HS (515-422)

Capital Renewal: HVAC, Roofing

Location: 4555 Central Drive Stone Mountain, GA 30083

Project Manager: Fitzgerald Joseph, **Architect/Engineer:** J. W. Robinson & Associates, Inc.
AECOM

Project Phase: Design **Contractor:** TBD

Project Status Update

- The soil boring report and CAD dreaming from a previous survey has been submitted to the Architect.
- The 80% design drawings are anticipated the second of March 2015.

Project Budget/Forecast Update

515-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$75,474	\$2,190	\$75,474	\$2,190	\$0
	SUBTOTAL A/E SERVICES	\$283,308	\$320,000	\$283,308	\$64,000	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$4,669,261	\$0	\$4,669,261	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$257,499	\$10,750	\$257,499	\$10,750	\$0
	SUBTOTAL FF&E	\$189,425	\$0	\$189,425	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$211,919	\$90,518	\$211,919	\$0	\$0
	SUBTOTAL CONTINGENCY	\$232,637	\$0	\$232,637	\$0	\$0
	PROJECT TOTAL	\$5,919,523	\$423,458	\$5,919,523	\$76,940	\$0

Change Order Summary

- No change orders were executed during this period.

Stone Mountain HS (331-422)

Capital Renewal: Project combining with 515-422 & 429-422

Location: 4555 Central Drive Stone Mountain, GA 30083

Project Manager: Fitzgerald Joseph, **Architect/Engineer:** TBD
AECOM

Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- This Project number is being rolled into Project 515-422 (Stone Mountain HS) with Project 429-422.

Project Budget/Forecast Update

331-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$6,714	\$0	\$6,714	\$0	\$0
	SUBTOTAL A/E SERVICES	\$39,080	\$0	\$39,080	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$602,379	\$0	\$602,379	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$30,741	\$0	\$30,741	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$27,773	\$0	\$27,773	\$0	\$0
	PROJECT TOTAL	\$706,686	\$0	\$706,686	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This Project number is being rolled into Project 515-422 (Stone Mountain HS) with Project 429-422.

Major Project Issues

- No major issues to report at this time.

Stone Mountain HS (429-422)

Capital Renewal: HVAC, Roofing: Project combining with 515-422 & 331-422

Location: 4555 Central Drive Stone Mountain, GA 30083

Project Manager: Fitzgerald Joseph, **Architect/Engineer:** TBD
AECOM

Project Phase: Pre-Design **Contractor:** TBD

Project Status Update

- This Project number is being rolled into Project 515-422 (Stone Mountain HS) with Project 331-422.

Project Budget/Forecast Update

429-422 Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$275	\$0	\$275	\$0	\$0
SUBTOTAL A/E SERVICES	\$1,603	\$0	\$1,603	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$24,716	\$0	\$24,716	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$1,261	\$0	\$1,261	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$1,140	\$0	\$1,140	\$0	\$0
PROJECT TOTAL	\$28,995	\$0	\$28,995	\$0	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This Project number is being rolled into Project 515-422 (Stone Mountain HS) with Project 331-422.

Major Project Issues

- No major issues to report at this time.

Technology – Bond Repayment (720-422)

Technology Bond Repayment

Project Manager John Wright, AECOM **DCSD Project Manager** Gary Brantley, DCSD CIO
Project Phase Non-Construction **Contractor** N/A

Project Status Update

- No activity for this reporting period.

Project Budget/Forecast Update

720-422		EXPENDITURES			
Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$39,711,382	\$0	\$39,711,382	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$39,711,382	\$0	\$39,711,382	\$0	\$0

Change Order Summary

- N/A

Project Schedule Update

- N/A

Major Project Issues

- As previously reported, two budget reallocation requests are in the process of being approved. These need to be expedited as soon as possible.

Technology - Equipment (710-422)

Technology Updates: 21st Century Classroom Technology

Project Manager John Wright, AECOM **DCSD Project Manager** Natalie Terrell, DCSD IT/MIS
Project Phase Non-Construction **Contractor** N/A

Project Budget/Forecast Update

- This project is currently forecasted to complete within budget.
- Due to issuing the technology bond, \$1,711,382 will be reallocated from this project budget to the bond repayment budget (project 720-422) to cover the cost of issuing the bond as well as interest payments.
- This pending budget reallocation will be reflected below once fully executed.

710-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$25,963,767	\$18,359,652	\$25,963,767	\$18,359,652	\$0
	SUBTOTAL CONTINGENCY	\$80,640	\$0	\$80,640	\$0	\$0
	PROJECT TOTAL	\$26,044,407	\$18,359,652	\$26,044,407	\$18,359,652	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This project is currently forecasted to complete on schedule.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015
710-422	Technology Equipment	1124	21-Jun-13	11-Oct-17	[Gantt chart bars for 2013, 2014, 2015]		
73.00.01A	Hardware Refresh Performance	1120	21-Jun-13*	05-Oct-17	[Gantt chart bars for 2013, 2014, 2015]		
73.00.04A	21st Century Technology Performance	920	03-Apr-14*	11-Oct-17	[Gantt chart bars for 2013, 2014, 2015]		

Major Project Issues

- As previously reported, efforts are currently being made to expedite the budget reallocation to ensure that the project continues to progress as planned.

Technology - Infrastructure Refresh (700-422)

Technology Updates: Wireless Access, Digital Content Distribution, Infrastructure Upgrades

Project Manager John Wright, AECOM **DCSD Project Manager** Natalie Terrell, DCSD IT
Project Phase Non-Construction **Contractor** N/A

Project Status Update

- Digital Content Distribution
 - Initial discussions and preview of possible solutions are in progress.
- Infrastructure upgrades
 - Planning is in progress

Project Budget/Forecast Update

700-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$8,200,000	\$5,711,292	\$8,200,000	\$5,592,068	\$0
	SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
	PROJECT TOTAL	\$8,200,000	\$5,711,292	\$8,200,000	\$5,592,068	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This project is currently forecasted to complete on schedule.

Activity ID	Activity Name	At Completion Duration	Start	Finish	2013	2014	2015
700-422 Infrastructure Refresh		1301	24-Jan-13 A	18-Jan-18	[Gantt bar]		
73.00.01A	Wireless Access Performance	1195	24-Jan-13 A	23-Aug-17	[Gantt bar]		
73.00.03A	Telecom Infrastructure Performance	1195	21-Jun-13	19-Jan-18	[Gantt bar]		
73.00.05A	Digital Content Distribution Performance	1195	21-Jun-13	18-Jan-18	[Gantt bar]		
73.00.07A	Infrastructure Upgrades Performance	1195	21-Jun-13	18-Jan-18	[Gantt bar]		

Major Project Issues

- No major project issues at this time.

Towers HS (333-422)

Capital Renewal: Roofing

Location: 3919 Brookcrest Circle Decatur, GA 30032
Project Manager Wayne Channer, AECOM
Project Phase Construction **Design/ Builder** Klein Contracting Corporation



New roof over front office



Trees overhanging new roof work

Project Status Update

- A change order is being processed by DCSD for repairs and structural bracing to comply with Structural Engineering report.
- A change order for a review and resolution recommendation of the door canopy issue is being reviewed by the District for approval.
- A change order for tree removal or adjustment has been issued to DCSD for processing.
- Work has stopped and the contractor has pulled off the job while awaiting direction for the three change orders and for the weather to warm up.

Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$8,867	\$922	\$8,867	\$922	\$0
SUBTOTAL A/E SERVICES	\$31,613	\$0	\$31,613	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$1,803,670	\$1,780,042	\$1,803,670	\$1,496,180	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$40,600	\$0	\$40,600	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$23,580	\$0	\$23,580	\$0	\$0
PROJECT TOTAL	\$1,908,330	\$1,780,964	\$1,908,330	\$1,497,102	\$0

Towers HS (334-422)

Capital Renewal: Culinary Arts Lab Renovation

Location: 3919 Brookcrest Circle Decatur, GA 30032
Project Manager: Wayne Channer, AECOM **Architect/Engineer:** KHAFRA Engineering
Project Phase: Design **Contractor:** TBD

Project Status Update

- The Architect has issue the Schematic design documents for review by DCSD & AECOM.

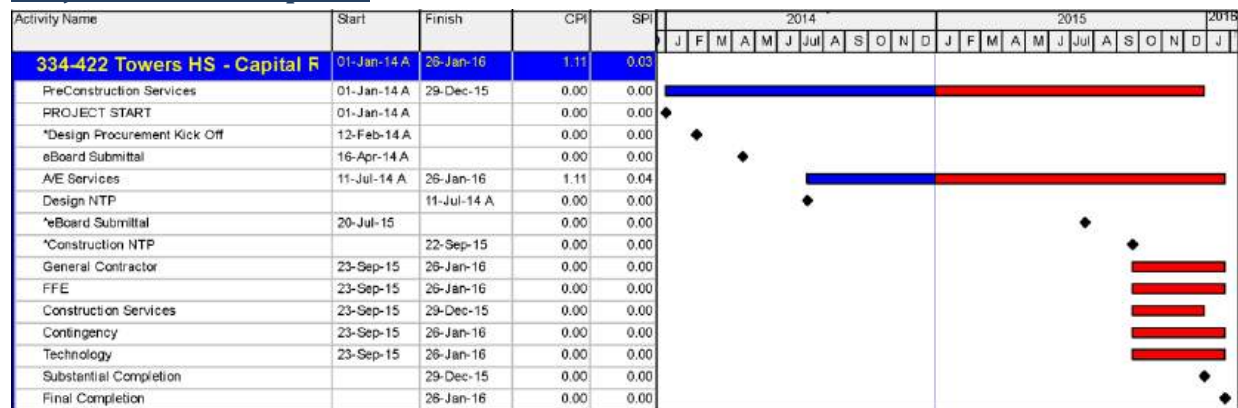
Project Budget/Forecast Update

334-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$5,896	\$0	\$5,896	\$0	\$0
	SUBTOTAL A/E SERVICES	\$22,133	\$16,000	\$22,133	\$800	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$364,786	\$0	\$364,786	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$20,117	\$0	\$20,117	\$0	\$0
	SUBTOTAL FF&E	\$14,799	\$0	\$14,799	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$16,556	\$0	\$16,556	\$0	\$0
	SUBTOTAL CONTINGENCY	\$18,175	\$0	\$18,175	\$0	\$0
	PROJECT TOTAL	\$462,462	\$16,000	\$462,462	\$800	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Vanderlyn ES (133-422)

ADA: HVAC, Kitchen Equipment, Restroom

Location: 1877 Vanderlyn Drive Dunwoody, GA 30338
Project Manager: Don Little, AECOM **Architect/Engineer:** GSB Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- The 50% Construction documents have been reviewed by the CIP Team and returned to the Architect.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

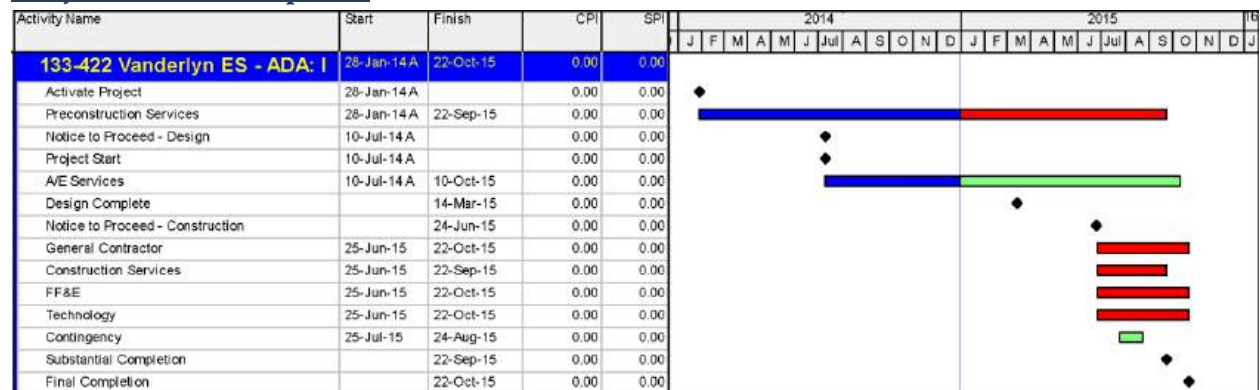
Project Budget/Forecast Update

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$3,418	\$0	\$3,418	\$0	\$0
SUBTOTAL A/E SERVICES	\$19,898	\$17,000	\$19,898	\$6,751	\$0
SUBTOTAL GENERAL CONTRACTOR	\$306,703	\$11,400	\$306,703	\$11,400	\$0
SUBTOTAL CONSTRUCTION SERVICES	\$15,652	\$0	\$15,652	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$14,141	\$0	\$14,141	\$0	\$0
PROJECT TOTAL	\$359,812	\$28,400	\$359,812	\$18,151	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major updates at this time.

Warren Technical School (003-422)

HVAC SPLOST III Carryover

Location:	3075 Alton Road	Chamblee, GA	30341
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	Richard Wittschiebe & Hand
Project Phase	Design	Contractor	TBD



Cafeteria HVAC, ceiling and lighting fixtures to be replaced



Bathroom fixtures to be replaced



Water fountain fixtures to be replaced

Project Status Update

- Construction is now scheduled over the 2015 summer break.
- As previously reported, design reviews have predicted possible project overruns and value engineering options are being evaluated to bring the project back into budget.
- Due to the special needs of the students and the instructional requirements, the CIP team cannot phase the renovation work in temporary classrooms. This significantly impacts the schedule, allowing for only summers to create an opportunity for work to take place. As a result, in

discussions with DCSD and the principal, a new finish date of September 2015 has been decided upon.

- This project is currently in the General Contractor selection phase of the project. The Selection committee will decide on the GC to be awarded the contact.
- Once a GC is selected, a Kick off meeting will be conducted to official start the project scope and schedule.

Project Budget/Forecast Update

- As previously reported, this project is currently forecasted not to complete within budget. Value engineering options are being evaluated.
- As previously reported, budget reallocations are pending.

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL A/E SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL GENERAL CONTRACTOR	\$645,114	\$0	\$1,545,114	\$0	-\$900,000
SUBTOTAL CONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$645,114	\$0	\$1,545,114	\$0	-\$900,000

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update

- This project is currently forecasted not to complete on schedule.

Activity Name	Start	Finish	CPI	SPI	2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S			
003-422 Warren Tech	20-Dec-12 A	02-Sep-15	0.00	0.00	[Gantt chart showing project schedule with bars for each activity]																																			
Activate Project	20-Dec-12 A		0.00	0.00	[Gantt bar]																																			
Preconstruction Services	20-Dec-12 A	17-Jul-15	0.00	0.00	[Gantt bar]																																			
Notice to Proceed - Received Design from SPL	08-Feb-13 A		0.00	0.00	[Gantt bar]																																			
A/E Services	28-Feb-15	21-Jul-15	0.00	0.00	[Gantt bar]																																			
Notice to Proceed - Construction	07-May-15		0.00	0.00	[Gantt bar]																																			
General Contractor	07-May-15	14-Aug-15	0.00	0.00	[Gantt bar]																																			
Construction Services	07-May-15	15-Jul-15	0.00	0.00	[Gantt bar]																																			
FF&E	07-May-15	15-Jul-15	0.00	0.00	[Gantt bar]																																			
Technology	07-May-15	15-Jul-15	0.00	0.00	[Gantt bar]																																			
Last Day of School 2014-2015		22-May-15*	0.00	0.00	[Gantt bar]																																			
Contingency	05-Jun-15	05-Jul-15	0.00	0.00	[Gantt bar]																																			
Substantial Completion		03-Aug-15	0.00	0.00	[Gantt bar]																																			
Start Warranty (1 year period)	04-Aug-15		0.00	0.00	[Gantt bar]																																			
School Session Begins 2015-2016		10-Aug-15*	0.00	0.00	[Gantt bar]																																			
Final Completion		02-Sep-15	0.00	0.00	[Gantt bar]																																			

Major Project Issues

- As previously reported, the scope of work and schedule of this project are being analyzed for efficiency.

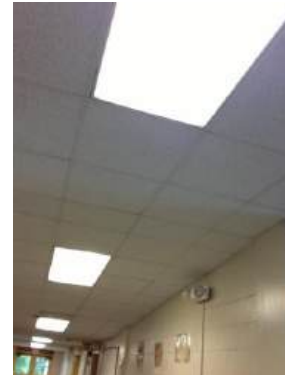
Warren Technical School (421-129)

HVAC

Location:	3075 Alton Road	Chamblee, GA	30341
Project Manager	Fritzgerald Joseph, AECOM	Architect/Engineer	Richard Wittschiebe & Hand
Project Phase	Pre-Construction	Contractor	N/A



Hall Lighting to be Replaced



Hall Lighting to be Replaced



Classroom Lighting to be Replaced

Project Status Update

- Construction is now scheduled over the 2015 summer break.
- As previously reported, design reviews have predicted possible project overruns.
- As previously reported, value engineering options are being evaluated to bring the project back into budget.
- The District has given direction on how to proceed with Budget and scope for this project. This project will be moving on to the next phase, GC Procurement, so that construction can start the summer 2015.
- This project is currently in the General Contractor selection phase of the project. The Selection committee will decide on the GC to be awarded the contact.
- Once a GC is selected, a Kick off meeting will be conducted to official start the project scope and schedule.

Warren Technical School (337-422)

Capital Renewal: Roofing, Kitchen Equipment

Location:	3075 Alton Road	Chamblee, GA	30341
Project Manager	Fitzgerald Joseph, AECOM	Architect/Engineer	McMillan Pazdan Smith
Project Phase	Design	Contractor	TBD



View of the roof drain clogged with debris



View of existing roof membrane

Project Status Update

- The priority will be the roof replacement based on the Preliminary Report comments. The bathrooms will receive ADA up grades only.
- To adequately address the roofing, additional funds are required. Budget reallocations have been submitted. The Architect is waiting for authorization to move forward with Design.

Project Budget/Forecast Update

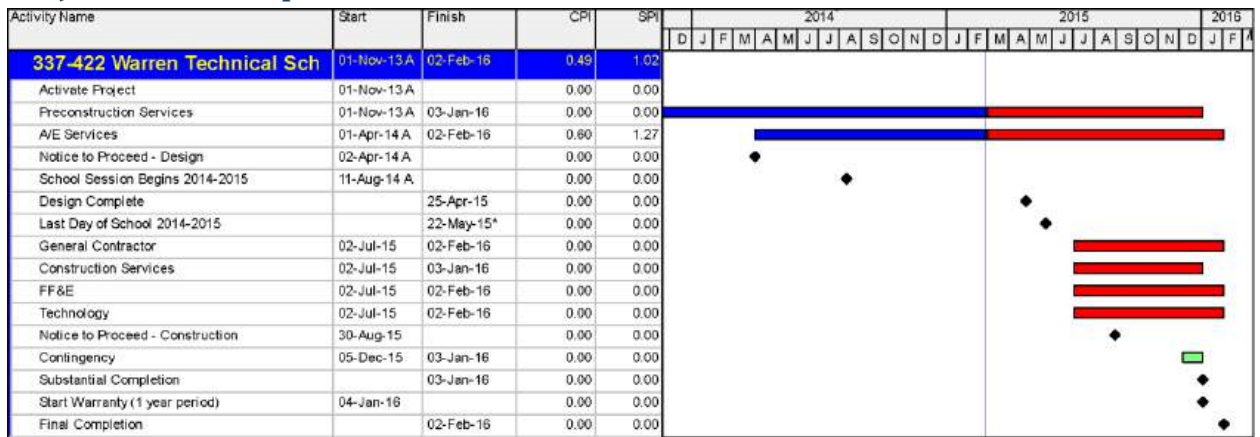
- A reallocation within the project budget has been submitted to increase the A/E budget to cover current commitments. Once processed, this will remove the negative budget variance.
- The District has provided direction on how to proceed with budget and scope for this project.

Activity	EXPENDITURES				
	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
SUBTOTAL PRECONSTRUCTION SERVICES	\$4,921	\$0	\$4,921	\$0	\$0
SUBTOTAL A/E SERVICES	\$28,645	\$39,000	\$93,645	\$24,386	-\$65,000
SUBTOTAL GENERAL CONTRACTOR	\$441,531	\$5,206	\$841,531	\$5,206	-\$400,000
SUBTOTAL CONSTRUCTION SERVICES	\$22,532	\$0	\$22,532	\$0	\$0
SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
SUBTOTAL CONTINGENCY	\$20,357	\$0	\$5,357	\$0	\$15,000
PROJECT TOTAL	\$517,986	\$44,206	\$967,986	\$29,592	-\$450,000

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

- No major issues to report at this time.

Woodward ES (134-422)

ADA: HVAC, Kitchen Equipment, Restroom, Roofing

Location: 3034 Curtis Drive Atlanta, GA 30319
Project Manager: Don Little, AECOM **Architect/Engineer:** GSB Architects, Inc.
Project Phase: Design **Contractor:** TBD

Project Status Update

- The 50% Construction documents have been reviewed by the CIP Team and returned to the Architect.
- The Architect will be issued direction to complete the design and construction based on the new scope requirement.

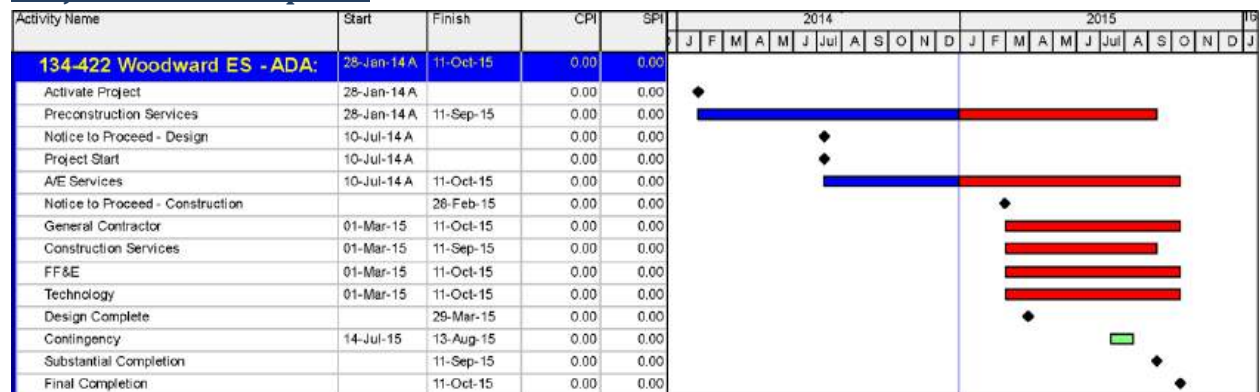
Project Budget/Forecast Update

134-422	EXPENDITURES					
	Activity	Current Budget (B)	Current Commitments	Forecast (F)	To Date	Budget Variance (B - F)
	SUBTOTAL PRECONSTRUCTION SERVICES	\$4,327	\$0	\$4,327	\$0	\$0
	SUBTOTAL A/E SERVICES	\$25,350	\$26,244	\$25,350	\$894	\$0
	SUBTOTAL GENERAL CONTRACTOR	\$388,262	\$0	\$388,262	\$0	\$0
	SUBTOTAL CONSTRUCTION SERVICES	\$19,653	\$0	\$19,653	\$0	\$0
	SUBTOTAL FF&E	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL TECHNOLOGY	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL CONTINGENCY	\$17,901	\$0	\$17,901	\$0	\$0
	PROJECT TOTAL	\$455,493	\$26,244	\$455,493	\$894	\$0

Change Order Summary

- No change orders were executed during this period.

Project Schedule Update



Major Project Issues

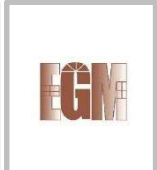
- No major updates at this time.

Capital Improvement Program

MONTHLY STATUS REPORT

SECTION D. ATTACHMENTS

- SPLOST III Master Program Budget & Schedule
- SPLOST III Sales Tax Expenditures
- SPLOST III Master Program Schedule
- SPLOST IV Master Program Budget & Schedule
- SPLOST IV Funding, Obligations, and Expenditures
- Glossary of Construction & CIP Terms



APPENDICES

This section of the report includes the following appendices:

- *SPLOST III Master Program Budget & Schedule*
- *SPLOST III Sales Tax Expenditures*
- *SPLOST III Master Program Schedule*
- *SPLOST IV Master Program Budget & Schedule*
- *SPLOST IV Funding, Obligations, and Expenditures*
- *Glossary of Construction and CIP Terms*

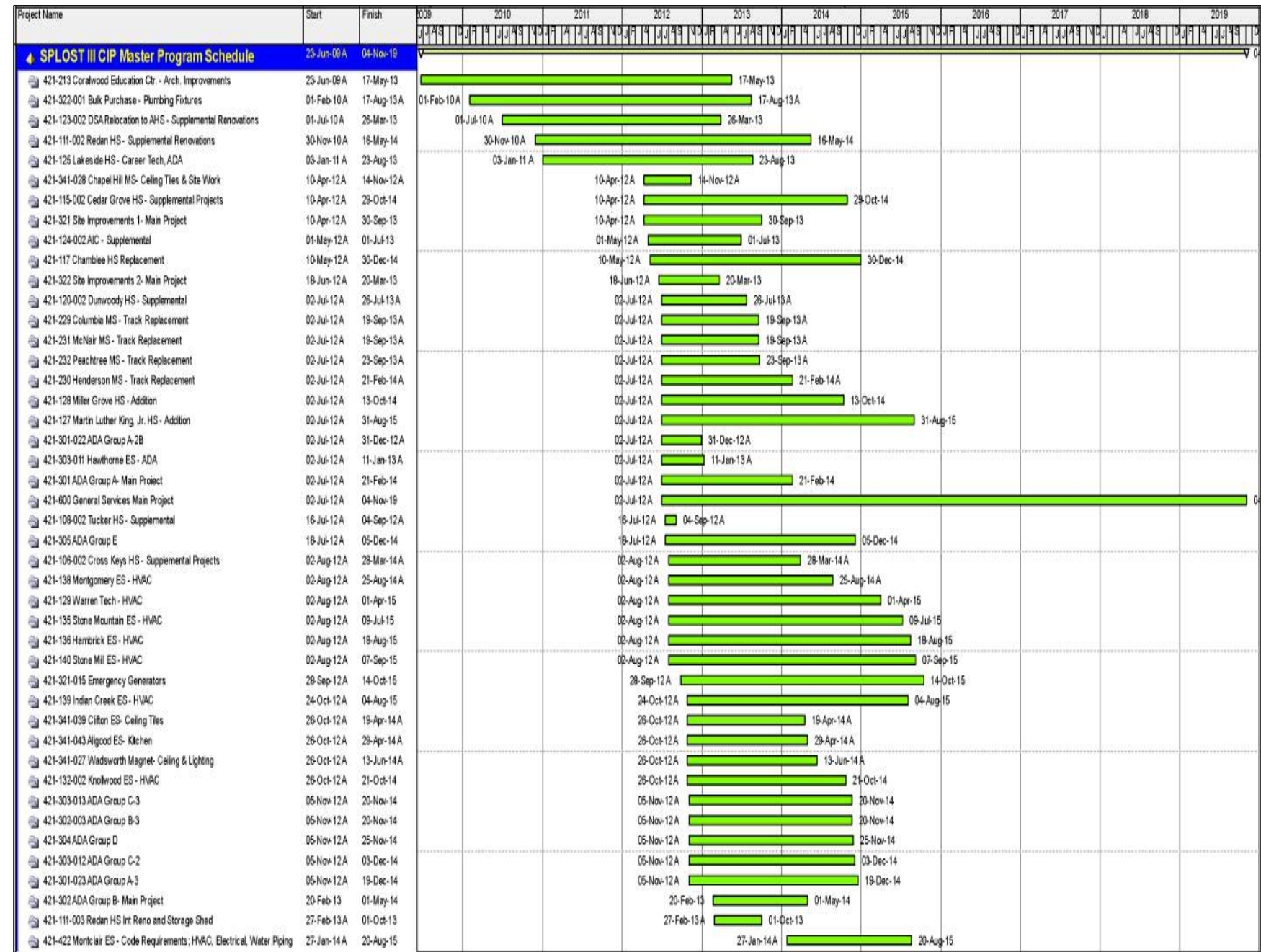
D. SPLOST III & IV MASTER PROGRAM BUDGETS & SCHEDULES

1. SPLOST III Master Program Budget & Schedule

Project Title	Original Budget	Approved Revisions	Current Budget
ADA GROUP A-3 (MARGARET HARRIS CTR., ROCKBRIDGE ES, STONE MOUNTAIN ES, STONE MOUNTAIN HS 421-301-023)	\$ 274,744	\$ 442,000	\$ 716,744
ADA GROUP D (ASHFORD PARK ES, EVANSDALE ES, SAGAMORE ES) 421-304	\$ 337,051	\$ 3,148	\$ 340,199
ADA GROUP E (CHAPEL HILL ES, CLIFTON ES, MEADOWVIEW ES, MILLER GROVE MS, SALEM MS) 421-305	\$ 427,202	\$ 492,475	\$ 919,677
BULK PURCHASE GENERATORS (BROWNS MILL ES, JOLLY ES, FREEDOM MS, BETHUNE MS, AVONDALE HS, DRUID HILLS HS) 421-321-015 F	\$ 1,300,000	\$ -	\$ 1,300,000
BULK PURCHASE GENERATORS (CHESNUT ES, DHSTS, MCNAIR MS) 421-321-015 E	\$ 650,000	\$ -	\$ 650,000
BULK PURCHASE GENERATORS (POST HEAD END SITES - 10 LOCATIONS) 421-321-015 G	\$ 1,300,000	\$ -	\$ 1,300,000
BULK PURCHASE PLUMBING 421-322-001	\$ 2,013,026	\$ 0	\$ 2,013,026
CEDAR GROVE HIGH SCHOOL SUPPLEMENTAL 421-115-002	\$ 1,973,191	\$ -	\$ 1,973,191
CHAMBLEE HIGH SCHOOL REPLACEMENT 421-117 (Associated with Projects 415-117 and 422-900)	\$ 11,725,307	\$ 7,525,733	\$ 19,251,040
CHAMBLEE HIGH SCHOOL REPLACEMENT 415-117 (Associated with Projects 415-117 and 422-900)	\$ 57,622,493	\$ -	\$ 57,622,493
HAMBRICK ELEMENTARY SCHOOL HVAC 421-136	\$ 1,906,413	\$ 714,179	\$ 2,620,592
INDIAN CREEK ELEMENTARY SCHOOL HVAC 421-139	\$ 1,221,298	\$ 779,428	\$ 2,000,726
KNOLLWOOD ELEMENTARY SCHOOL HVAC/ADA 421-132	\$ 2,094,534	\$ (17,422)	\$ 2,057,334
MONTGOMERY ELEMENTARY SCHOOL HVAC 421-138 (Associated with Project 001-422)	\$ 1,629,079	\$ (1,439,079)	\$ 190,000
STONE MILL ELEMENTARY SCHOOL HVAC 421-140	\$ 2,090,591	\$ (64,635)	\$ 2,053,856
STONE MOUNTAIN ELEMENTARY SCHOOL HVAC/ADA 421-135	\$ 1,762,775	\$ 120,819	\$ 1,938,594
WARREN TECH HVAC 421-129 (Associated with Project 003-422)	\$ 1,006,709	\$ -	\$ 1,006,709
Total	\$ 89,334,413	\$ 8,556,646	\$ 97,954,181

2. SPLOST III Sales Tax Expenditures

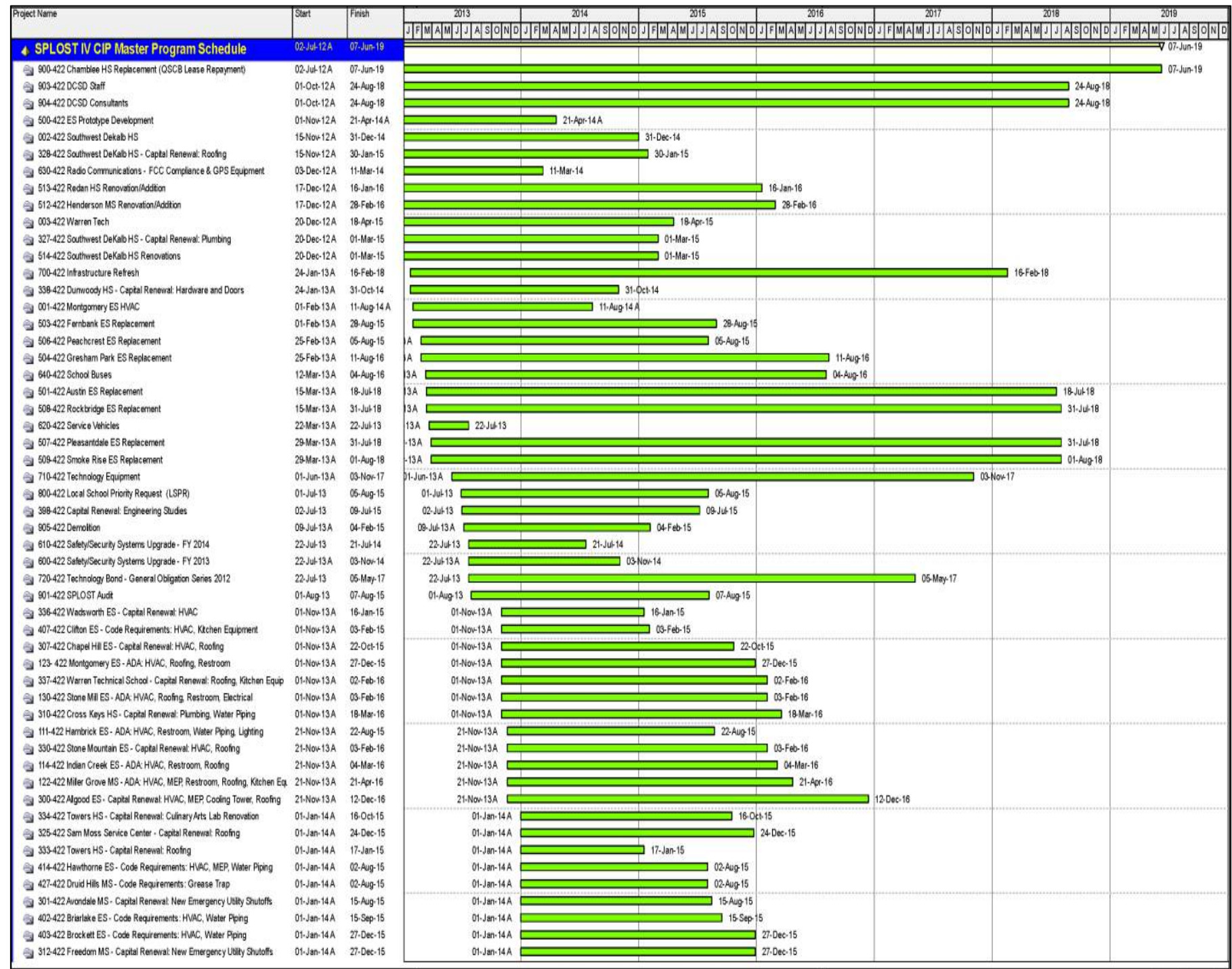
Period	Period Ending	Monthly Expenditures	Total Expenditures
Y8M2	August 2014	\$3,359,175	\$417,914,542
Y8M3	September 2014	\$2,156,745	\$420,071,286
Y8M4	October 2014	\$1,961,144	\$422,032,430
Y8M5	November 2014	\$622,802	\$422,655,232
Y8M6	December 2014	\$670,166.58	\$423,325,398
Y8M7	January 2015	\$767,525.63	\$424,092,924
Y8M8	February 2015	\$1,071,068.85	\$425,163,992



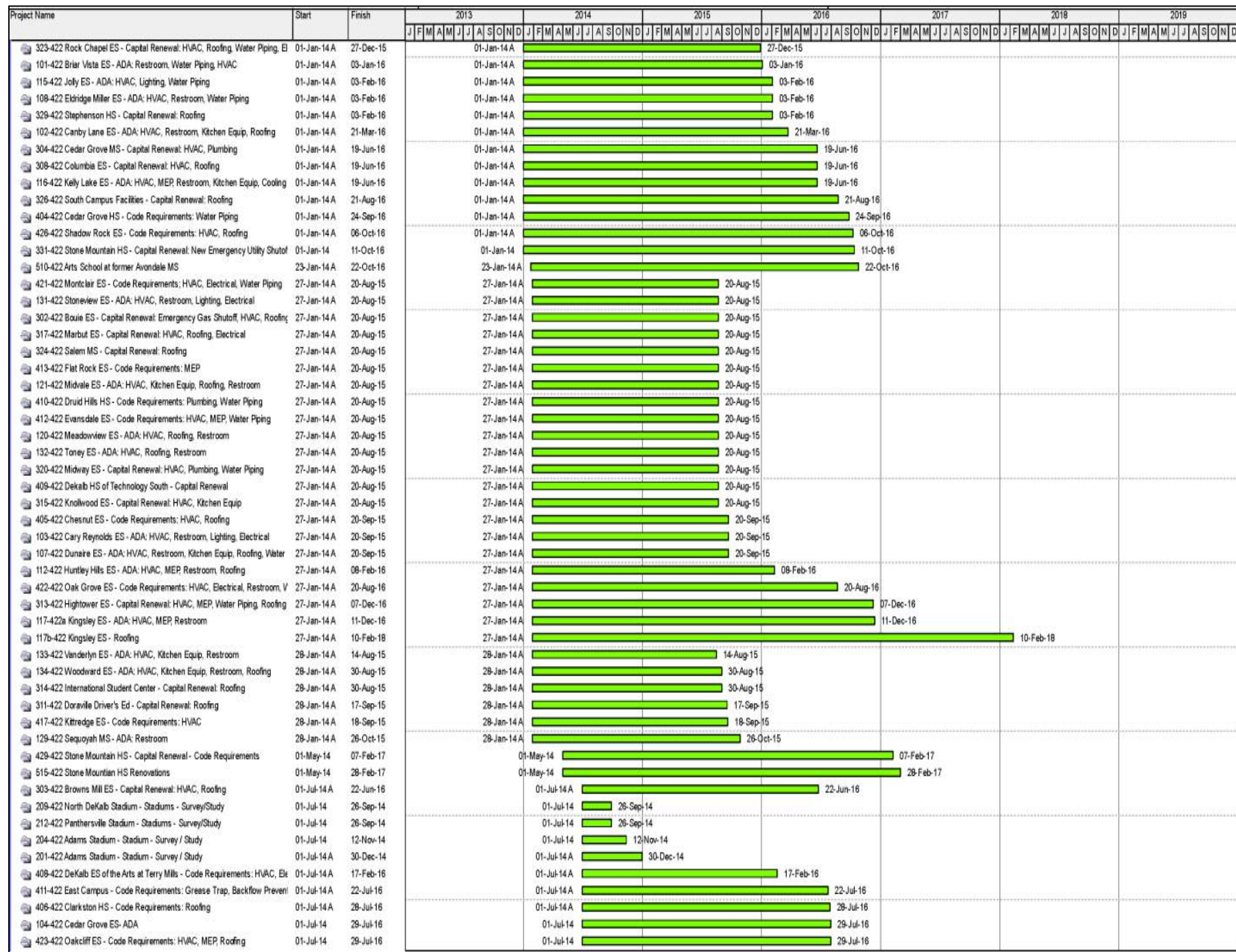
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3. SPLOST IV Master Program Budget & Schedule

Proj #	Project Title	Original Budget	Approved Revisions	Current Budget
001-422	Montgomery ES HVAC	\$ 2,050,000.00	\$ -	\$ 2,050,000.00
002-422	Southwest DeKalb HS (Mgt)	\$ 22,310,250.02	\$ (4.02)	\$ 22,310,246.00
003-422	Warren Tech Water Source Heat Pumps	\$ 645,114.00	\$ -	\$ 645,114.00
100-422	Bob Mathis ES ADA / Capital Renewal	\$ 1,499,381.47	\$ -	\$ 1,499,381.47
101-422	Brair Vista ES ADA / Capital Renewal	\$ 926,476.07	\$ -	\$ 926,476.07
102-422	Canby Lane ES ADA / Capital Renewal	\$ 1,934,570.40	\$ -	\$ 1,934,570.40
103-422	Cary Reynolds ES ADA Capital Renewal	\$ 944,243.29	\$ -	\$ 944,243.29
104-422	Cedar Grove ES ADA / Capital Renewal	\$ 2,545,737.08	\$ -	\$ 2,545,737.08
105-422	Chapel Hill MS ADA / Capital Renewal	\$ 158,239.73	\$ -	\$ 158,239.73
106-422	Dresden ES ADA / Capital Renewal	\$ 1,157,458.28	\$ -	\$ 1,157,458.28
107-422	Dunair ES ADA / Capital Renewal	\$ 517,643.11	\$ -	\$ 517,643.45
108-422	Eldridge Miller ES ADA Capital Renew	\$ 298,804.14	\$ -	\$ 298,804.14
109-422	Fairington ES ADA / Capital Renewal	\$ 209,438.17	\$ -	\$ 209,438.17
110-422	Flat Shoals ES ADA / Capital Renewal	\$ 184,756.17	\$ -	\$ 184,756.17
111-422	Hambrick ES ADA / Capital Renewal	\$ 887,422.51	\$ -	\$ 887,422.51
112-422	Huntley Hills ES ADA / Capital Renew	\$ 759,387.62	\$ -	\$ 759,387.62
113-422	Idlewood ES ADA / Capital Renewal	\$ 1,916,208.46	\$ -	\$ 1,916,208.46
114-422	Indian Creek ES ADA / Capital Renew	\$ 620,100.23	\$ (0.23)	\$ 620,100.00
115-422	Jolly ES ADA / Capital Renewal	\$ 993,933.55	\$ -	\$ 993,933.55
116-422	Kelley Lake ES ADA / Capital Renewal	\$ 2,094,600.20	\$ (0.20)	\$ 2,094,600.00
117-422	Kingsley ES ADA / Capital Renewal	\$ 1,472,355.08	\$ (0.08)	\$ 1,472,355.00
118-422	Laurel Ridge ES ADA / Capital Renew	\$ 283,484.15	\$ -	\$ 283,484.15
119-422	Lithonia MS ADA Capital Renewal	\$ 238,622.83	\$ -	\$ 238,622.83
120-422	Meadowview ES ADA Capital Renewal	\$ 504,163.51	\$ 0.49	\$ 504,164.00
121-422	Midvale ES ADA / Capital Renewal	\$ 598,623.94	\$ -	\$ 598,623.94
122-422	Miller Grove MS ADA / Capital Renew	\$ 7,230,762.50	\$ (0.50)	\$ 7,230,762.00
123-422	Montgomery ES ADA / Capital Renewal	\$ 497,946.24	\$ (0.24)	\$ 497,946.00
124-422	Murphey Candler ES ADA / Capital Ren	\$ 366,100.87	\$ -	\$ 366,100.87
125-422	Panola Way ES ADA / Capital Renewal	\$ 2,880,908.09	\$ -	\$ 2,880,908.09
126-422	Redan ES ADA / Capital Renewal	\$ 2,376,368.74	\$ -	\$ 2,376,368.74
127-422	Rowland ES ADA / Capital Renewal	\$ 174,883.38	\$ -	\$ 174,883.38
128-422	Sagamore Hills ES ADA / Capital	\$ 1,212,386.25	\$ -	\$ 1,212,386.25
129-422	Sequoyah MS ADA / Code Requirements	\$ 78,982.39	\$ -	\$ 78,982.39
130-422	Stone Mill ES ADA / Capital Renewal	\$ 570,937.17	\$ -	\$ 570,937.17
131-422	Stoneview ES ADA / Capital Renewal	\$ 419,887.38	\$ -	\$ 419,887.38
132-422	Toney ES ADA / Capital Renewal	\$ 568,339.89	\$ 0.11	\$ 568,340.00
133-422	Vanderlyn ES ADA / Capital Renewal	\$ 359,811.69	\$ -	\$ 359,811.69
134-422	Woodward ES ADA / Capital Renewal	\$ 455,492.88	\$ -	\$ 455,492.88
200-422	Adams Stadium Lighting	\$ 562,749.58	\$ -	\$ 562,749.58
201-422	Adams Stadium Survey	\$ 11,847.36	\$ -	\$ 11,847.36
202-422	Adams Stadium Turf/Track/Fence	\$ 1,421,683.15	\$ -	\$ 1,421,683.15
203-422	Avondale Stadium Lighting	\$ 562,749.58	\$ -	\$ 562,749.58



Project ID	Project Name	Budget	Actual	Variance
204-422	Avondale Stadium Survey	\$ 11,847.36	\$ -	\$ 11,847.36
205-422	Avondale Stadium Turf/Track/Fence	\$ 1,421,683.15	\$ -	\$ 1,421,683.15
206-422	Hallford Stadium Lighting	\$ 562,749.58	\$ -	\$ 562,749.58
207-422	Hallford Stadium Turf/Track/Fence	\$ 544,978.55	\$ -	\$ 544,978.55
208-422	North DeKalb Stadium Lighting	\$ 562,749.58	\$ -	\$ 562,749.58
209-422	North DeKalb Stadium Survey	\$ 11,847.36	\$ -	\$ 11,847.36
210-422	North DeKalb Stadium Turf/Track/Fence	\$ 1,421,683.15	\$ -	\$ 1,421,683.15
211-422	Panthersville Stadium Lighting	\$ 562,749.58	\$ -	\$ 562,749.58
212-422	Panthersville Stadium Survey	\$ 11,847.36	\$ -	\$ 11,847.36
213-422	Panthersville Stadium Turf/Track/Fen	\$ 1,421,683.15	\$ -	\$ 1,421,683.15
299-422	Reserve Funds For Repairs @ Stadiums	\$ 341,390.56	\$ -	\$ 341,390.56
300-422	Allgood ES Capital Renewal	\$ 1,449,029.75	\$ -	\$ 1,449,029.75
301-422	Avondale MS Capital Renewal	\$ 29,001.45	\$ 0.93	\$ 29,002.38
302-422	Bouie ES Capital Renewal	\$ 602,693.83	\$ -	\$ 602,693.83
303-422	Browns Mill ES Capital Renewal	\$ 1,870,572.69	\$ -	\$ 1,870,572.69
304-422	Cedar Grove MS Capital Renewal	\$ 538,455.32	\$ (0.32)	\$ 538,455.00
305-422	Chamblee MS Capital Renewal	\$ 133,146.30	\$ 0.69	\$ 133,146.99
306-422	Champion MS Capital Renewal	\$ 441,130.49	\$ -	\$ 441,130.49
307-422	Chapel Hill ES Capital Renewal	\$ 1,312,497.00	\$ -	\$ 1,312,497.00
308-422	Columbia ES Capital Renewal	\$ 415,449.97	\$ 0.03	\$ 415,450.00
309-422	Columbia MS Capital Renewal	\$ 35,933.57	\$ -	\$ 35,933.57
310-422	Cross Keys HS Capital Renewal	\$ 1,386,250.09	\$ -	\$ 1,386,250.09
311-422	Doraville Driver's Ed Capital Renewal	\$ 18,787.00	\$ -	\$ 18,787.00
312-422	Freedom MS Capital Renewal	\$ 131,271.74	\$ (0.74)	\$ 131,271.00
313-422	Hightower ES Capital Renewal	\$ 553,487.03	\$ -	\$ 553,487.03
314-422	Int'l Student Ctr - Capital Renewal	\$ 297,720.91	\$ -	\$ 297,720.91
315-422	Knollwood ES Capital Renewal	\$ 354,875.30	\$ -	\$ 354,875.30
316-422	M. L. King Jr., HS Capital Renewal	\$ 1,481,439.59	\$ -	\$ 1,481,439.59
317-422	Marbut ES Capital Renewal	\$ 753,861.70	\$ -	\$ 753,861.70
318-422	McNair HS Capital Renewal	\$ 462,463.00	\$ -	\$ 462,463.00
319-422	Medlock ES Capital Renewal	\$ 103,439.66	\$ -	\$ 103,439.66
320-422	Midway ES Capital Renewal	\$ 575,742.39	\$ 1.61	\$ 575,744.00
321-422	Narvie Harris ES Capital Renewal	\$ 271,399.93	\$ -	\$ 271,399.93
322-422	Robert Shaw ES Capital Renewal	\$ 1,944,207.48	\$ -	\$ 1,944,207.48
323-422	Rock Chapel ES Capital Renewal	\$ 488,341.44	\$ -	\$ 488,341.44
324-422	Salem MS Capital Renewal	\$ 711,787.09	\$ -	\$ 711,787.09
325-422	Sam Moss Center Capital Renewal	\$ 519,378.40	\$ 12,878.60	\$ 532,257.00
326-422	South Campus Facilities Capital Rene	\$ 47,544.70	\$ -	\$ 47,544.70
327-422	SW DeKalb HS Capital Renewal Plumb	\$ 398,562.39	\$ 1.61	\$ 398,564.00
328-422	SW DeKalb HS Capital Renewal Roof	\$ 562,852.20	\$ (0.47)	\$ 562,851.73
329-422	Stephenson HS Capital Renewal	\$ 1,192,864.47	\$ -	\$ 1,192,864.47
330-422	Stone Mountain ES Capital Renewal	\$ 472,846.10	\$ (1,219.00)	\$ 471,627.10
331-422	Stone Mountain HS Capital Renewal	\$ 706,685.93	\$ -	\$ 706,685.93
332-422	Stone Mountain MS Capital Renewal	\$ 34,267.38	\$ -	\$ 34,267.38
333-422	Towers HS Capital Renewal	\$ 933,329.22	\$ 975,000.78	\$ 1,908,330.00
334-422	Towers HS Culinary Arts Lab	\$ 462,463.00	\$ (1.00)	\$ 462,462.00



509-422	Smoke Rise ES Replacement	\$ 18,421,279.99	\$ -	\$ 18,421,279.99
510-422	Arts School At Former Avondale MS	\$ 3,977,179.00	\$ (12.00)	\$ 3,977,167.00
511-422	Coralwood Diagnostic Center Addition	\$ 9,804,210.01	\$ -	\$ 9,804,210.01
512-422	Henderson MS Renovation/Addition	\$ 14,798,807.99	\$ 1,481,638.92	\$ 16,280,446.91
513-422	Redan HS Renovation/Addition	\$ 20,718,330.00	\$ 300,000.27	\$ 21,018,330.27
514-422	SW DeKalb Renovations	\$ 4,994,597.00	\$ -	\$ 4,994,597.00
515-422	Stone Mountain HS Renovation	\$ 5,919,523.00	\$ -	\$ 5,919,523.00
600-422	Safety/Security Systems Upgrade FY13	\$ 1,375,471.00	\$ -	\$ 1,375,471.00
610-422	Safety/Security Systems Upgrade FY14	\$ 936,842.00	\$ -	\$ 936,842.00
620-422	Service Vehicles	\$ 1,572,373.00	\$ -	\$ 1,572,373.00
630-422	FCC Compliance & GPS Equipment	\$ 574,700.62	\$ 1,006,051.38	\$ 1,580,752.00
640-422	School Buses	\$ 8,767,046.37	\$ (1,006,051.37)	\$ 7,760,995.00
700-422	Infrastructure Refresh	\$ 8,200,000.00	\$ -	\$ 8,200,000.00
710-422	Technology Equipment	\$ 27,755,789.00	\$ (1,711,382.00)	\$ 26,044,407.00
720-422	Technology Bond Repayment	\$ -	\$ 39,711,382.00	\$ 39,711,382.00
800-422	Local School Priority Request (LSPR)	\$ 3,202,478.00	\$ -	\$ 3,202,478.00
900-422	Chamblee HS Replacement (QSCB)	\$ 54,992,632.00	\$ -	\$ 54,992,632.00
901-422	SPLOST Audit	\$ 100,000.00	\$ -	\$ 100,000.00
902-422	General Services	\$ 400,000.00	\$ -	\$ 400,000.00
903-422	DCSD Staff	\$ 7,000,000.00	\$ -	\$ 7,000,000.00
904-422	DCSD Consultants	\$ 15,000,000.00	\$ -	\$ 15,000,000.00
905-422	Demolition	\$ 2,312,309.01	\$ 0.59	\$ 2,312,309.60
999-422	Program Contingency	\$ 15,000,000.87	\$ (9,750,000.00)	\$ 5,250,000.87
Total		\$ 496,001,214.28	\$ 38,161,643.63	\$ 534,116,858.25

4. SPLOST IV Funding, Obligations, and Expenditures / SPLOST IV Funding Sources Funding, Obligations, and Expenditures

Values reflected in the table are per the data date for the months reporting period.

Funding Sources

Revenue data as reported by the Georgia Tax Center online at <http://gtc.dor.ga.gov/>.

See Below:

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SPLOST IV Funding, Obligations, and Expenditures

PERIOD	MONTH ENDING	COMBINED FUNDING					OBLIGATIONS					EXPENDITURES (BASELINE)	
		Planned		Actually Received		Ratio (Total) Planned/Actual	Baseline Planned		Current Planned		Actually Obligated	Actual	
		Month	Cumulative	Month	Cumulative		Month	Cumulative	Month	Cumulative	Cumulative	Month	Cumulative
Y1M1	Jul-12	\$0	\$0	\$0	\$0	n/a	\$252,574	\$252,574	\$0	\$0		\$0	\$0
Y1M2	Aug-12	\$6,853,916	\$6,853,916	\$8,500,087	\$8,500,087	124%	\$264,056	\$516,630	\$0	\$0		\$8,977	\$8,977
Y1M3	Sep-12	\$7,243,674	\$14,097,590	\$8,277,796	\$16,777,883	119%	\$2,303,321	\$2,819,951	\$0	\$0		\$27,577	\$36,554
Y1M4	Oct-12	\$8,091,793	\$22,189,383	\$8,359,428	\$25,137,310	113%	\$1,131,261	\$3,951,212	\$3,223,483	\$3,223,483		\$82,980	\$119,534
Y1M5	Nov-12	\$7,356,482	\$29,545,865	\$8,115,020	\$33,252,330	113%	\$2,313,261	\$6,264,473	\$1,250,000	\$4,473,483		\$193,412	\$312,946
Y1M6	Dec-12	\$7,087,156	\$36,633,021	\$7,738,775	\$40,991,105	112%	\$2,817,299	\$9,081,772	\$20,461,554	\$24,935,038	\$19,100,000	\$167,316	\$480,262
Y1M7	Jan-13	\$46,442,094	\$83,075,115	\$48,578,971	\$89,570,076	108%	\$5,905,462	\$14,987,234	\$1,403,501	\$26,338,539	\$19,100,000	\$205,102	\$685,364
Y1M8	Feb-13	\$6,854,580	\$89,929,695	\$7,547,737	\$97,117,814	108%	\$5,332,762	\$20,319,996	\$179,789	\$26,518,327	\$19,100,000	\$1,098,295	\$1,783,659
Y1M9	Mar-13	\$7,316,051	\$97,245,746	\$8,409,546	\$105,527,360	109%	\$6,471,157	\$26,791,153	\$7,417,071	\$33,935,398	\$25,562,530	\$1,897,330	\$3,680,989
Y1M10	Apr-13	\$8,383,867	\$105,629,613	\$8,371,035	\$113,898,395	108%	\$10,416,931	\$37,208,084	\$25,827	\$33,961,225	\$27,003,743	\$1,373,413	\$5,054,402
Y1M11	May-13	\$7,188,381	\$112,817,994	\$7,699,815	\$121,598,210	108%	\$11,569,602	\$48,777,686	\$2,714,057	\$36,675,282	\$27,013,299	\$1,119,280	\$6,173,683
Y1M12	Jun-13	\$7,567,739	\$120,385,733	\$7,858,515	\$129,456,725	108%	\$9,619,833	\$58,397,519	\$10,105,585	\$46,780,867	\$27,013,299	\$3,365,682	\$9,539,365
Y2M1	Jul-13	\$7,768,917	\$128,154,650	\$7,962,481	\$137,419,206	107%	\$9,907,759	\$68,305,278	\$9,060,571	\$55,841,438	\$27,224,958	\$401,641	\$9,941,006
Y2M2	Aug-13	\$7,469,103	\$135,623,753	\$7,843,215	\$145,262,420	107%	\$7,338,922	\$75,644,200	\$1,150,939	\$56,992,378	\$27,224,958	\$2,307,582	\$12,248,588
Y2M3	Sep-13	\$7,509,666	\$143,133,419	\$8,191,855	\$153,454,276	107%	\$6,169,474	\$81,813,674	\$11,682,049	\$68,674,427	\$28,157,406	\$4,631,470	\$16,880,058
Y2M4	Oct-13	\$8,117,929	\$151,251,348	\$8,046,752	\$161,501,028	107%	\$5,718,349	\$87,532,023	\$15,363,768	\$84,038,195	\$29,626,987	\$4,544,655	\$21,424,712
Y2M5	Nov-13	\$7,448,005	\$158,699,353	\$7,878,585	\$169,379,612	107%	\$4,346,931	\$91,878,954	\$4,321,753	\$88,359,948	\$30,301,954	\$2,418,678	\$23,843,390
Y2M6	Dec-13	\$6,766,859	\$165,466,212	\$7,862,946	\$177,242,559	107%	\$4,731,050	\$96,610,004	\$2,541,188	\$90,901,136	\$30,304,585	\$2,971,923	\$26,815,313
Y2M7	Jan-14	\$8,406,035	\$173,872,247	\$9,971,853	\$187,214,412	108%	\$4,607,434	\$101,217,438	\$0	\$90,901,136	\$50,163,691	\$3,754,454	\$30,569,768
Y2M8	Feb-14	\$7,540,349	\$181,412,596	\$7,744,718	\$194,959,130	107%	\$4,805,868	\$106,023,306	\$0	\$90,901,136	\$50,998,375	\$1,731,716	\$32,301,484
Y2M9	Mar-14	\$6,687,859	\$188,100,455	\$7,993,995	\$202,953,125	108%	\$5,085,704	\$111,109,010	\$1,406,348	\$92,307,483	\$51,377,301	\$2,815,233	\$35,116,716
Y2M10	Apr-14	\$8,683,001	\$196,783,456	\$8,225,424	\$211,178,550	107%	\$6,085,038	\$117,194,048	\$20,518,974	\$112,826,457	\$52,296,387	\$2,261,887	\$37,378,603
Y2M11	May-14	\$7,425,719	\$204,209,175	\$8,320,505	\$219,499,054	107%	\$8,159,167	\$125,353,215	\$3,644,893	\$116,471,350	\$53,742,836	\$6,748,423	\$44,127,026
Y2M12	Jun-14	\$7,761,319	\$211,970,494	\$8,295,634	\$227,794,688	107%	\$7,916,909	\$133,270,124	\$49,626,854	\$166,098,205	\$57,733,132	\$13,282,560	\$57,409,587
Y3M1	Jul-14	\$7,926,477	\$219,896,971	\$8,393,443	\$236,188,131	107%	\$13,444,382	\$146,714,506	\$21,352,447	\$187,450,652	\$83,451,390	\$793,556	\$58,203,142
Y3M2	Aug-14	\$8,501,229	\$228,398,200	\$8,572,724	\$244,760,855	107%	\$10,170,268	\$156,884,774	\$2,546,441	\$189,997,093	\$106,225,163	\$2,004,786	\$60,207,928
Y3M3	Sep-14	\$8,080,653	\$236,478,853	\$8,616,755	\$253,377,610	107%	\$12,207,806	\$169,092,580	\$34,162,384	\$224,159,478	\$125,028,289	\$3,189,176	\$63,397,104
Y3M4	Oct-14	\$8,282,727	\$244,761,580	\$8,439,723	\$261,817,333	107%	\$13,228,718	\$182,321,298	\$284,884	\$224,444,361	\$127,332,044	\$5,048,026	\$68,445,130
Y3M5	Nov-14	\$7,719,969	\$252,481,549	\$8,106,122	\$269,923,454	107%	\$11,236,740	\$193,558,038	\$2,575,842	\$227,020,203	\$129,996,794	\$4,030,647	\$72,475,777
Y3M6	Dec-14	\$8,387,261	\$260,868,810	\$10,502,121	\$280,425,576	107%	\$13,317,171	\$206,875,209	\$4,884,003	\$231,904,206	\$127,859,478	\$5,102,102	\$77,577,880
Y3M7	Jan-15	\$8,951,684	\$269,820,494	\$12,917,655	\$293,343,231	109%	\$11,109,580	\$217,984,789	\$7,314,096	\$239,218,302	\$136,731,088	\$6,518,269	\$84,096,149
Y3M8	Feb-15	\$7,872,399	\$277,692,893	\$10,995,878	\$304,339,109	110%	\$8,202,842	\$226,187,631	\$5,415,908	\$244,634,210	\$137,940,435	\$3,359,912	\$87,456,061
TOTALS		\$534,000,000			\$304,339,109		\$496,000,000		\$536,078,769		\$137,940,435		\$87,456,061

SPLOST IV Funding Sources

PERIOD	MONTH ENDING	SALES TAX					BOND				GA DOE REIMBURSEMENT				Interest Earned	TOTAL FUNDING				
		Planned		Actually Received		Ratio (Total) Planned/Actual	Planned		Actual		Projected		Actual			Planned		Actual		
		Month	Cumulative	Month	Cumulative		Month	Cumulative	Month	Cumulative	Month	Cumulative	Month	Cumulative		Month	Cumulative	Month	Cumulative	
Y1M1	Jul-12	\$0	\$0	\$0	\$0	n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Y1M2	Aug-12	\$6,853,916	\$6,853,916	\$8,500,087	\$8,500,087	124%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,853,916	\$6,853,916	\$8,500,087	\$8,500,087		
Y1M3	Sep-12	\$7,243,674	\$14,097,590	\$8,277,779	\$16,777,866	119%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$7,243,674	\$14,097,590	\$8,277,796	\$16,777,883		
Y1M4	Oct-12	\$8,091,793	\$22,189,383	\$8,359,402	\$25,137,268	113%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$8,091,793	\$22,189,383	\$8,359,428	\$25,137,310		
Y1M5	Nov-12	\$7,356,482	\$29,545,865	\$8,114,949	\$33,252,217	113%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$7,356,482	\$29,545,865	\$8,115,020	\$33,252,330		
Y1M6	Dec-12	\$7,087,156	\$36,633,021	\$7,738,672	\$40,990,888	112%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103	\$7,087,156	\$36,633,021	\$7,738,775	\$40,991,105		
Y1M7	Jan-13	\$8,442,094	\$45,075,115	\$10,095,307	\$51,086,195	113%	\$38,000,000	\$38,000,000	\$38,000,000	\$38,000,000	\$0	\$0	\$0	\$0	\$483,664	\$46,442,094	\$83,075,115	\$48,578,971	\$89,570,076	
Y1M8	Feb-13	\$6,854,580	\$51,929,695	\$7,547,557	\$58,633,752	113%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$180	\$6,854,580	\$89,929,695	\$7,547,737	\$97,117,814	
Y1M9	Mar-13	\$7,316,051	\$59,245,746	\$8,408,066	\$67,041,818	113%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,480	\$7,316,051	\$97,245,746	\$8,409,546	\$105,527,360	
Y1M10	Apr-13	\$8,383,867	\$67,629,613	\$8,370,062	\$75,411,880	112%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$973	\$8,383,867	\$105,629,613	\$8,371,035	\$113,898,395	
Y1M11	May-13	\$7,188,381	\$74,817,994	\$7,698,759	\$83,110,639	111%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,056	\$7,188,381	\$112,817,994	\$7,699,815	\$121,598,210	
Y1M12	Jun-13	\$7,567,739	\$82,385,733	\$7,857,346	\$90,967,985	110%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,169	\$7,567,739	\$120,385,733	\$7,858,515	\$129,456,725	
Y2M1	Jul-13	\$7,768,917	\$90,154,650	\$7,962,481	\$98,930,466	110%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$7,768,917	\$128,154,650	\$7,962,481	\$137,419,206	
Y2M2	Aug-13	\$7,469,103	\$97,623,753	\$7,841,876	\$106,772,342	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,339	\$7,469,103	\$135,623,753	\$7,843,215	\$145,262,420	
Y2M3	Sep-13	\$7,509,666	\$105,133,419	\$8,189,604	\$114,961,945	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$2,252	\$7,509,666	\$143,133,419	\$8,191,855	\$153,454,276	
Y2M4	Oct-13	\$8,117,929	\$113,251,348	\$8,045,489	\$123,007,434	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,263	\$8,117,929	\$151,251,348	\$8,046,752	\$161,501,028	
Y2M5	Nov-13	\$7,448,005	\$120,699,353	\$7,877,270	\$130,884,704	108%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,315	\$7,448,005	\$158,699,353	\$7,878,585	\$169,379,612	
Y2M6	Dec-13	\$6,766,859	\$127,466,212	\$7,861,645	\$138,746,349	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,301	\$6,766,859	\$165,466,212	\$7,862,946	\$177,242,559	
Y2M7	Jan-14	\$8,406,035	\$135,872,247	\$9,970,481	\$148,716,830	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,373	\$8,406,035	\$173,872,247	\$9,971,853	\$187,214,412	
Y2M8	Feb-14	\$7,540,349	\$143,412,596	\$7,743,311	\$156,460,140	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,407	\$7,540,349	\$181,412,596	\$7,744,718	\$194,959,130	
Y2M9	Mar-14	\$6,687,859	\$150,100,455	\$7,992,681	\$164,452,821	110%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,315	\$6,687,859	\$188,100,455	\$7,993,995	\$202,953,125	
Y2M10	Apr-14	\$8,683,001	\$158,783,456	\$8,223,949	\$172,676,770	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,475	\$8,683,001	\$196,783,456	\$8,225,424	\$211,178,550	
Y2M11	May-14	\$7,425,719	\$166,209,175	\$8,319,030	\$180,995,800	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$1,475	\$7,425,719	\$204,209,175	\$8,320,505	\$219,499,054	
Y2M12	Jun-14	\$7,761,319	\$173,970,494	\$8,294,891	\$189,290,691	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$0	\$0	\$0	\$0	\$742	\$7,761,319	\$211,970,494	\$8,295,634	\$227,794,688	
Y3M1	Jul-14	\$7,488,977	\$181,459,471	\$8,392,555	\$197,683,246	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$437,500	\$437,500	\$0	\$0	\$888	\$7,926,477	\$219,896,971	\$8,393,443	\$236,188,131	
Y3M2	Aug-14	\$8,063,729	\$189,523,200	\$8,571,801	\$206,255,047	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$437,500	\$875,000	\$0	\$0	\$923	\$8,501,229	\$228,398,200	\$8,572,724	\$244,760,855	
Y3M3	Sep-14	\$7,643,153	\$197,166,353	\$8,615,800	\$214,870,847	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$437,500	\$1,312,500	\$0	\$0	\$955	\$8,080,653	\$236,478,853	\$8,616,755	\$253,377,610	
Y3M4	Oct-14	\$7,845,227	\$205,011,580	\$8,438,759	\$223,309,605	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$437,500	\$1,750,000	\$0	\$0	\$964	\$8,282,727	\$244,761,580	\$8,439,723	\$261,817,333	
Y3M5	Nov-14	\$7,282,469	\$212,294,049	\$8,105,129	\$231,414,735	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$437,500	\$2,187,500	\$0	\$0	\$992	\$7,719,969	\$252,481,549	\$8,106,122	\$269,923,454	
Y3M6	Dec-14	\$7,949,761	\$220,243,810	\$8,593,919	\$240,008,654	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$437,500	\$2,625,000	\$1,907,217	\$1,907,217	\$985	\$8,387,261	\$260,868,810	\$10,502,121	\$280,425,576	
Y3M7	Jan-15	\$8,514,184	\$228,757,994	\$10,181,854	\$250,190,508	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$437,500	\$3,062,500	\$2,734,362	\$4,641,579	\$1,439	\$8,951,684	\$269,820,494	\$12,917,655	\$293,343,231	
Y3M8	Feb-15	\$7,434,899	\$236,192,893	\$8,146,883	\$258,337,392	109%	\$0	\$38,000,000	\$0	\$38,000,000	\$437,500	\$3,500,000	\$2,848,995	\$7,490,574		\$7,872,399	\$277,692,893	\$10,995,878	\$304,339,109	
TOTALS		\$475,000,000			\$258,337,392		\$38,000,000		\$38,000,000	\$21,000,000	**	\$7,490,574		\$511,144	\$534,000,000				\$304,339,109	

5. **Glossary of Construction & CIP Terms**

This section can be found on the SPLOST Monthly Status Report section of the DeKalb County School District website.

<http://www.dekalb.k12.ga.us/operations/monthly-status-report/>

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Capital Improvement Program 2012 - 2017



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