

Construction Progress & Status Report



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Executive Summary

The Design and Construction Department worked diligently in January and February to move the SPLOST II program closer to completion. To that end, the Evansdale Elementary School HVAC, Ceiling, and Lighting Replacement project has been completed and closed out. There are now only eleven active projects in SPLOST II.

HVAC Projects:

The Redan Elementary School and Briar Vista Elementary School HVAC, Ceiling, and Lighting Partial Replacement projects are 80% complete with their design documents. These projects will move in the next few weeks from design to construction with the procurement of the replacement equipment. All construction will be completed over the summer.

Construction Documents on the Sequoyah Middle School project are 75% complete. On February 13, 2008, a design progress submittal was turned in. This submittal is currently being reviewed by DCSS.

The General Contractor on the Avondale Elementary School project continues to complete their equipment submittals. Materials are being procured as submittals are approved. Construction will begin in May.

The first phase of construction at Jolly Elementary School was completed at the end of February. This phase included seven classrooms and the corridor on the 300 Hall. Phase two will begin as soon as the Certificate of Occupancy is issued on Phase one. Phase two will include nine classrooms, the corridor, and gang restrooms on the 200 Hall. All construction work is scheduled to be completed by August 2008.

Dunair Elementary School's electrical service change over was completed by the time students returned from Winter Break. Phase one which consisted of seven classrooms on the 100 Hall received their Certificate of Occupancy on February 15, 2008. Phase two began the next week and will be completed in mid-March. Phase two is comprised of the Music Room, Computer Lab, and four classrooms. All work is on schedule to be completed in July 2008.

Eight classrooms and the associated corridor on Second Hall which make up Phase 2A of Avondale High School were completed on February 19, 2008. Construction on Phase 2B which includes twelve classrooms, a gang restroom, and corridor began immediately following Phase 2A completion. Phase 2B will be complete by April 15, 2008. The entire project is scheduled for completion by August 2008.



All demolition in Phase one at Shamrock Middle School was completed in January. At the beginning of February, a helicopter was used to set thirty-four of the thirty-nine roof top units. The electrical transformer infrastructure and pad are complete and awaiting installation by Georgia Power. All control wiring has been installed. The Construction on the eight classrooms in Phase one will be complete in April. Phase two is on schedule to begin after Spring Break.

At Columbia High School, the Science Labs are currently under construction. These labs will be complete by March 20, 2008. Phase 8d which includes the Basement area is also under construction. This work will be complete by May 2008. At the end of March, the next phase to begin will be the Administrative Offices on First Hall and the Home Economics Classroom.

Additions:

The General Contractor on the Briarlake Elementary School Addition completed their punch list items in February. The Architect is currently reviewing their close out documents. It is anticipated that final payment for this project will be issued in April.

New Construction:

Landscaping is being installed at Arabia Mountain High School. Final irrigation and grading of the sport fields in underway and will be complete in the Spring. The brick and window installation is complete on the exterior of the building. Work continues on the interior partitions and finishes. The HVAC system is operational and the building is now being conditioned. This project is ahead of schedule and will be complete by the end of 2008.

In January, all casework was installed at the New McNair Cluster Area Elementary School. Landscaping has been completed. The Architect has issued his punch list and the Contractor is working on the completion of these items. On February 21, 2008, the Fire Marshall completed the 80% Inspection. The Final Inspection is scheduled for the first week in March.

A Request for Proposals for Construction Manager/General Contractor at Risk Firms for the Dunwoody/Chamblee Area Elementary School was issued on January 17, 2008. A mandatory Pre-Proposal Conference was held on January 31, 2008. Proposals will be submitted on March 4, 2008 for the CM/GC at Risk Services. A recommendation will be presented at the April Board of Education Meeting.

All work has been completed on Peachtree Middle School. This project has moved from active construction to completed construction pending two items. 1) Installation of the softball dugout roof and 2) The internal & external punchlist. We are estimating that these two items will be complete by April 2008.

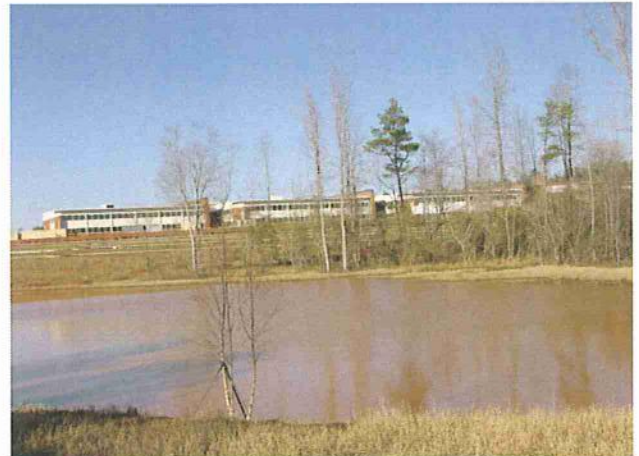


Project Status

The following is a photographic representation of the design and construction progress for all active projects in the current building program.



Arabia Mountain HS
Front Elevation



Arabia Mountain HS
Pond View



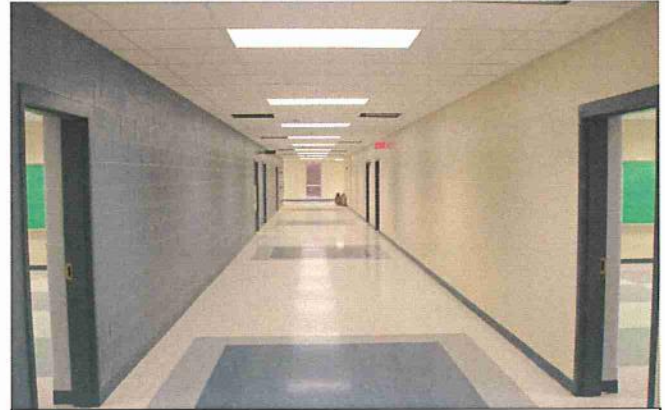
Arabia Mountain HS
Front Entrance



Arabia Mountain HS
General Front View



McNair Cluster ES
Rear Elevation



McNair Cluster ES
Hallway



Peachtree MS
Elevation



Peachtree MS
Boys Restroom



Jolly ES
Module Classrooms



Jolly ES
Renovated Classroom



Columbia HS
Science Classroom



Columbia HS
ADA Restroom



Columbia HS
Hallway



Dunaire ES
Roof Top Units



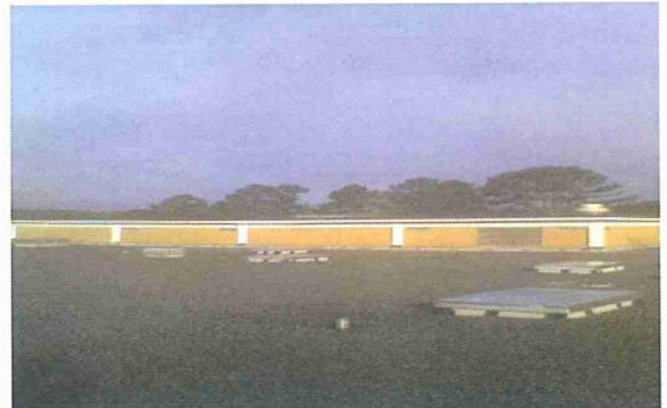
Avondale HS
Ceiling Grid & Air Duct



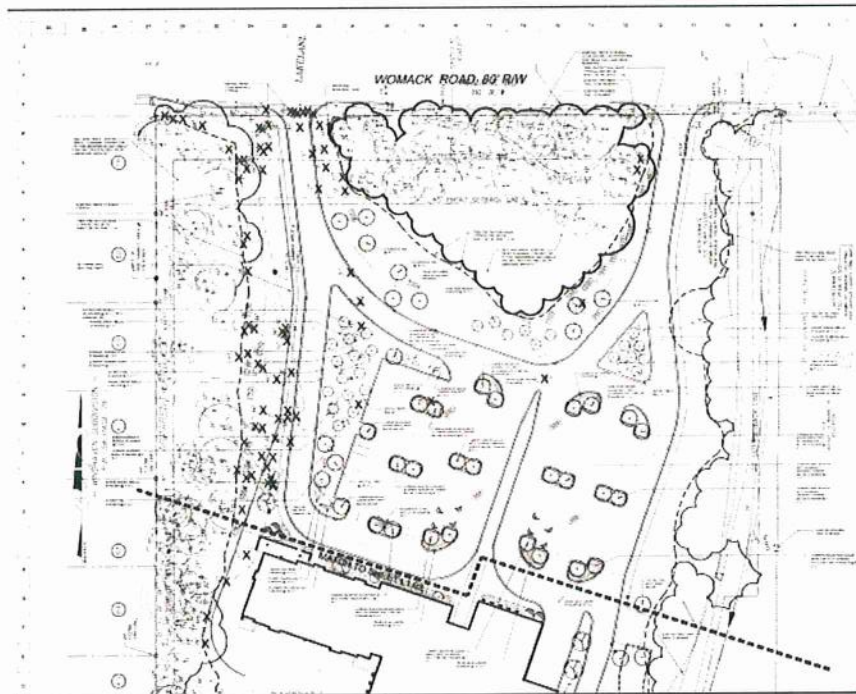
Avondale HS
Supply Ducts



Shamrock MS
Lay In Ceiling Grid



Shamrock MS
Curbs for Roof Top Units



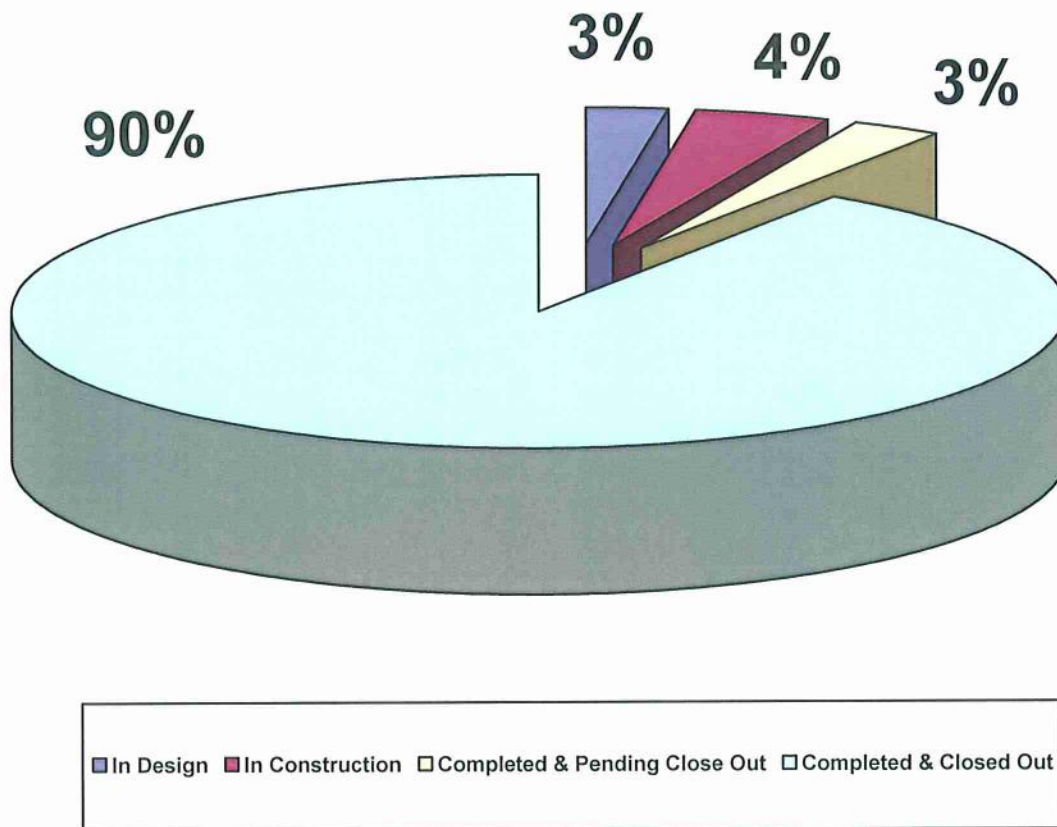
Dunwoody/Chamblee Area ES
Site Plan of Front of Building



Program Schedule

Sequoyah Middle School has reached it's 50% design completion and is on schedule to begin construction the summer of 2008. The HVAC replacement projects at Jolly Elementary School and Dunaire Elementary School began active construction over the Winter Break. The Briarlake Elementary School addition has moved into the closeout Phase.

SPLOST II Work Completion Status





Below is a chart outlining the schedule milestones for the completion of the current building program.

SPLOST II Projects

Project #	Project Name	Design	Bid/Award	Construction Start	Construction End	Closeout
In Design						
019-633	Sequoyah MS – HVAC	Apr-08	Jun-08	Aug-08	Aug-09	Sept-09
019-652	Margaret Harris HS – HVAC	Evaluating	Pending	Pending	Pending	Pending
019-660	Snapfinger ES – HVAC	Evaluating	Pending	Pending	Pending	Pending
019-727	Briar Vista ES – HVAC (D/B)	Mar-08	Jul-07	May-08	Aug-08	Sep-08
019-763	Redan ES – HVAC (D/B)	Mar-08	Jul-07	May-08	Aug-08	Sep-08
In Construction						
019-003	Arabia Mountain HS (D/B)	Jul-07	Complete	Feb-07	Dec-08	Jan-09
019-005	McNair Cluster ES (D/B)	Complete	Complete	May-06	Mar-08	Apr-08
019-028	Peachtree MS	Complete	Complete	Mar-05	Mar-08	Apr-08
019-669	Avondale ES – HVAC	Jun-07	Aug-07	May-08	Aug-08	Sep-08
019-720	Jolly ES – HVAC	Jul-07	Sept-07	Jan-08	Aug-08	Sep-08
019-736	Columbia HS	Complete	Complete	Jun-06	Nov-08	Dec-08
019-753	Dunaire ES – HVAC	Aug-07	Oct-07	Jan-08	Aug-08	Sep-08
019-755	Avondale HS – HVAC	Complete	Complete	May-07	Dec-08	Jan-09
019-772	Shamrock MS – HVAC (D/B)	Complete	Complete	Jan-08	Aug-09	Sept-09
Construction Completed, Pending Closeout						
019-009	Stone Mountain MS	Complete	Complete	Complete	Complete	Mar-08
019-599	Sanitary Sewer Upgrade	Complete	Complete	Complete	Complete	Mar-08
019-670	Towers HS	Complete	Complete	Jun-04	Jul-07	Mar-08
019-731	Lakeside HS – HVAC	Complete	Complete	Nov-05	Aug-07	Mar-08
019-768	Briarlake ES Addition	Complete	Complete	Oct-07	Dec-07	Mar-08
019-773	Henderson MS - HVAC	Complete	Complete	Mar-06	Aug-07	Mar-08

COPs Projects

Project #	Project Name	Design	Bid/Award	Construction Begin	Construction End	Closeout
In Design						
413-180	Dunwoody/Chamblee ES	Jan-08	Mar-08	May-08	Jul-09	Aug-09
In Construction						
Construction Completed, Pending Closeout						
413-186	Flat Rock ES	Complete	Complete	Apr-06	Aug-07	Mar-08
413-345	Princeton ES (D/B)	Complete	Complete	Feb-06	Aug-07	Mar-08



Board of Education Approvals

Below are the items related to the Design and Construction Department that were submitted for approval to the Board of Education during the months of January and February 2008.

January 2008

None

February 2008

Arabia Mountain HS	Amendment for Scope Addition	Approved 02/11/08
Flat Rock ES	Gym HVAC Scope Addition	Approved 02/11/08
Clifton ES	Partial Roof Replacement	Approved 02/11/08
Jolly ES	Georgia Power Easement	Approved 02/11/08
SPLOST II Revenue Amendment and Budget Reconciliation		Approved 02/11/08

The following items related to the Design and Construction Department are pending approval by the Board of Education.

March 2008

Shamrock MS	Georgia Power Easement	Item for 03/10/08
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April 2008

Dunwoody/Chamblee Area ES	CM/GC at Risk Contractor Approval	Item for 04/14/08
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Budget Summary

A quarterly program budget reconciliation was approved by the Board of Education at the February meeting. Additionally, the Board of Education approved a revenue amendment of \$10,536,987.

The total value of the active work in Design and Construction for all building program projects is \$238,041,384. Of the total value, \$188,803,384 is for SPLOST II projects and \$49,238,000 is for COPS projects. Seventy percent (70%) of the value of this work is in place. The value of the work still to be completed is \$71,682,303.

SPLOST II Projects

	Project	Project #	Budget Based on February 2008 BOE Reconciliation	Anticipated Cost at Completion	Variance
In Design					
1	Sequoyah MS – HVAC	019-633	\$ 5,731,866	\$ 5,731,866	\$ 0
2	Margaret Harris HS – HVAC	019-652	\$ 1,932,426	\$ 1,932,426	\$ 0
3	Snapfinger ES – HVAC	019-660	\$ 3,022,346	\$ 3,022,346	\$ 0
4	Briar Vista ES – HVAC	019-727	\$ 1,042,219	\$ 1,042,219	\$ 0
5	Redan ES – HVAC	019-763	\$ 566,655	\$ 566,655	\$ 0
In Construction					
6	Arabia Mountain HS	019-003	\$ 49,687,302	\$ 49,687,302	\$ 0
7	McNair Cluster ES	019-005	\$ 15,256,122	\$ 15,256,122	\$ 0
8	Peachtree MS	019-028	\$ 23,777,692	\$ 23,777,692	\$ 0
9	Avondale ES – HVAC	019-669	\$ 2,410,514	\$ 2,410,514	\$ 0
10	Jolly ES – HVAC	019-720	\$ 2,476,736	\$ 2,476,736	\$ 0
11	Columbia HS	019-736	\$ 13,107,261	\$ 13,107,261	\$ 0
12	Dunair ES – HVAC	019-753	\$ 2,282,602	\$ 2,282,602	\$ 0
13	Avondale HS – HVAC	019-755	\$ 5,277,085	\$ 5,277,085	\$ 0
14	Shamrock MS – HVAC	019-772	\$ 5,361,818	\$ 5,361,818	\$ 0
Construction Completed, Pending Close Out					
15	Stone Mountain MS	019-009	\$ 25,169,035	\$ 25,169,035	\$ 0
16	Sanitary Sewer Upgrade	019-599	\$ 440,108	\$ 480,108	\$ 0
17	Towers HS	019-670	\$ 19,722,278	\$ 19,722,278	\$ 0
18	Lakeside HS – HVAC	019-731	\$ 4,820,683	\$ 4,820,683	\$ 0
19	Briarlake ES Addition	019-768	\$ 1,693,762	\$ 1,693,762	\$ 0
20	Henderson MS - HVAC	019-773	\$ 4,984,874	\$ 4,984,874	\$ 0



COPs Projects

	Project	Project #	Budget Based on February 2008 BOE Reconciliation	Anticipated Cost at Completion	Variance
In Design					
1	Dunwoody/Chamblee ES	413-180	\$ 18,240,000	\$ 18,240,000	\$ 0
In Construction					
Construction Completed, Pending Close Out					
2	Flat Rock ES	413-186	\$ 15,499,000	\$ 15,499,000	\$ 0
3	Princeton ES	413-345	\$ 15,499,000	\$ 15,499,000	\$ 0

DeKalb County School System
SPLOST II Budget Summary
As of 2/15/08



Project #	Project Name	Original Budget	Revised Budget including BOE Agenda Items thru 11-Feb-08	Contracted/Committed 15-Feb-08	Anticipated Costs 15-Feb-08	Pending Change Order Proposals 15-Feb-08	Estimated Final Budget 15-Feb-08	Variance
001	New Oakvale ES (aka Elem School C)	\$ 15,000,000	\$ 14,798,473	\$ 14,798,473	\$ -	\$ -	\$ 14,798,473	\$ -
002	New Miller Grove HS	\$ 34,942,301	\$ 34,285,190	\$ 34,285,190	\$ -	\$ -	\$ 34,285,190	\$ -
003	Arabia Mountain HS (aka HS A)	\$ 30,000,000	\$ 49,687,302	\$ 42,716,474	\$ 6,970,828	\$ -	\$ 49,687,302	\$ -
004	Mt. Industrial Center (aka New Center A)	\$ 25,555,259	\$ 16,131,220	\$ 16,131,220	\$ -	\$ -	\$ 16,131,220	\$ -
005	McNair Cluster ES	\$ 15,000,000	\$ 15,256,122	\$ 13,719,347	\$ 1,536,775	\$ -	\$ 15,256,122	\$ -
006	Systemwide Wiring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
007	Clarkston Center	\$ -	\$ 62,342	\$ 62,342	\$ -	\$ -	\$ 62,342	\$ -
008	Bus Leases	\$ -	\$ 25,507,034	\$ 25,507,034	\$ -	\$ -	\$ 25,507,034	\$ -
009	Stone Mountain MS	\$ 24,683,300	\$ 25,169,035	\$ 25,120,840	\$ 48,196	\$ -	\$ 25,169,035	\$ -
010	New Chamblee MS	\$ 18,258,785	\$ 17,902,026	\$ 17,885,904	\$ 16,122	\$ -	\$ 17,902,026	\$ -
011	CPU-Lease Payment	\$ -	\$ 525,183	\$ 525,183	\$ -	\$ -	\$ 525,183	\$ -
012	Contract Services Installations	\$ -	\$ 719,916	\$ 719,916	\$ -	\$ -	\$ 719,916	\$ -
013	Admin Workstations	\$ -	\$ 5,985,521	\$ 5,985,521	\$ -	\$ -	\$ 5,985,521	\$ -
014	AS 400 Upgrade	\$ -	\$ 1,378,468	\$ 1,378,468	\$ -	\$ -	\$ 1,378,468	\$ -
015	Program Management/Assessment	\$ -	\$ 6,016,341	\$ 4,706,341	\$ 1,310,000	\$ -	\$ 6,016,341	\$ -
016	Electrical Upgrades	\$ -	\$ 1,114,842	\$ 1,108,891	\$ 5,951	\$ -	\$ 1,114,842	\$ -
019	Textbook Scanners	\$ -	\$ 690,882	\$ 690,882	\$ -	\$ -	\$ 690,882	\$ -
020	Copier Lease - SPLOST II	\$ -	\$ 6,479,270	\$ 6,479,270	\$ -	\$ -	\$ 6,479,270	\$ -
021	Wireless Total Solutions	\$ -	\$ 724,661	\$ 724,661	\$ -	\$ -	\$ 724,661	\$ -
022	Teacher Workstations	\$ -	\$ 5,181,319	\$ 5,181,319	\$ -	\$ -	\$ 5,181,319	\$ -
023	Wireless MCR Phases 2-4	\$ -	\$ 1,921,795	\$ 1,921,795	\$ -	\$ -	\$ 1,921,795	\$ -
024	WAN Upgrade	\$ 28,920,000	\$ 26,951,852	\$ 26,951,852	\$ -	\$ -	\$ 26,951,852	\$ -
025	Lithonia MS Technology	\$ -	\$ 460,249	\$ 456,532	\$ 1,717	\$ -	\$ 460,249	\$ -
026	CWC Replace	\$ -	\$ 1,477,891	\$ 1,477,891	\$ -	\$ -	\$ 1,477,891	\$ -
027	Cable Access Channel	\$ -	\$ 582,085	\$ 582,085	\$ -	\$ -	\$ 582,085	\$ -
028	New Peachtree MS	\$ 22,820,402	\$ 23,777,692	\$ 23,345,723	\$ 452,453	\$ (20,484)	\$ 23,777,692	\$ -
029	MDF HVAC Projects	\$ 1,104,000	\$ 1,011,949	\$ 1,011,949	\$ -	\$ -	\$ 1,011,949	\$ -
030	Redeployment-Work Stations	\$ -	\$ 312,266	\$ 312,244	\$ 22	\$ -	\$ 312,266	\$ -
031	Technology-Special Projects	\$ -	\$ 249,485	\$ 249,485	\$ -	\$ -	\$ 249,485	\$ -
098	Design and Construction	\$ -	\$ 899,308	\$ 891,917	\$ 7,391	\$ -	\$ 899,308	\$ -
219	Land	\$ -	\$ 800,843	\$ 800,843	\$ -	\$ -	\$ 800,843	\$ -
286	Stephenson 6th Grade Academy	\$ -	\$ 63,164	\$ 63,164	\$ -	\$ -	\$ 63,164	\$ -
318	Environmental Improvements	\$ -	\$ 549,367	\$ 549,367	\$ -	\$ -	\$ 549,367	\$ -
343	Rock Chapel Renovation	\$ -	\$ 78,835	\$ 78,835	\$ -	\$ -	\$ 78,835	\$ -
350	Furniture Contingency	\$ -	\$ 1,250,762	\$ 1,250,762	\$ -	\$ -	\$ 1,250,762	\$ -
363	Emergency Renovations	\$ -	\$ 752,035	\$ 752,035	\$ -	\$ -	\$ 752,035	\$ -
599	Sanitary Sewer Upgrades	\$ -	\$ 480,108	\$ 430,403	\$ 49,705	\$ -	\$ 480,108	\$ -
610	Carpet-Tile Replacement	\$ -	\$ 1,629,640	\$ 1,629,640	\$ -	\$ -	\$ 1,629,640	\$ -
612	Roofing Contingency	\$ -	\$ 98,000	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ -
616	East Dekalb Campus Renovation	\$ -	\$ 80,248	\$ 80,248	\$ -	\$ -	\$ 80,248	\$ -
630	Toney Renovation	\$ 67,247	\$ 154,143	\$ 154,143	\$ -	\$ -	\$ 154,143	\$ -
631	Sky Haven Renovation	\$ 134,269	\$ 216,412	\$ 216,412	\$ -	\$ -	\$ 216,412	\$ -

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632	Stone Mountain ES Renovation	\$ -	\$ 78,024	\$ 78,024	\$ -	\$ -	\$ 78,024	\$ -
633	Seqoyah MS Renovation (inc HVAC)	\$ 4,403,500	\$ 5,731,866	\$ 671,875	\$ 5,059,991	\$ -	\$ 5,731,866	\$ -
634	New Redan	\$ -	\$ 75,590	\$ 75,590	\$ -	\$ -	\$ 75,590	\$ -
635	Bob Mathis Renovation	\$ -	\$ 73,895	\$ 73,895	\$ -	\$ -	\$ 73,895	\$ -
636	Livsey Renovation	\$ -	\$ 86,963	\$ 86,963	\$ -	\$ -	\$ 86,963	\$ -
637	New Wynbrooke Renovation	\$ -	\$ 69,830	\$ 69,830	\$ -	\$ -	\$ 69,830	\$ -
638	New Tucker MS	\$ 20,110,326	\$ 19,631,584	\$ 19,631,584	\$ -	\$ -	\$ 19,631,584	\$ -
639	Peachcrest Renovation	\$ -	\$ 416,419	\$ 91,419	\$ 325,000	\$ -	\$ 416,419	\$ -
640	Hightower ES Renovation	\$ 3,004,728	\$ 3,092,536	\$ 3,092,536	\$ -	\$ -	\$ 3,092,536	\$ -
641	Fernbank Science Renovation	\$ -	\$ 77,210	\$ 77,210	\$ -	\$ -	\$ 77,210	\$ -
642	Kelley Lake Renovation	\$ 186,507	\$ 262,393	\$ 262,393	\$ -	\$ -	\$ 262,393	\$ -
643	Stone Mountain II MS	\$ -	\$ 81,518	\$ 81,518	\$ -	\$ -	\$ 81,518	\$ -
644	Rowland ES Renovation	\$ 3,985,583	\$ 4,116,593	\$ 4,116,593	\$ -	\$ -	\$ 4,116,593	\$ -
645	Montgomery ES Renovation	\$ 95,133	\$ 298,282	\$ 298,282	\$ -	\$ -	\$ 298,282	\$ -
646	Drivers ED South Renovation	\$ -	\$ 41,831	\$ 41,831	\$ -	\$ -	\$ 41,831	\$ -
647	Drivers ED North Renovation	\$ -	\$ 48,903	\$ 48,903	\$ -	\$ -	\$ 48,903	\$ -
648	Coralwood ES	\$ 2,693,788	\$ 2,916,253	\$ 2,916,253	\$ -	\$ -	\$ 2,916,253	\$ -
649	District Office A Renovation	\$ -	\$ 159,659	\$ 159,659	\$ -	\$ -	\$ 159,659	\$ -
650	District Office B Renovation	\$ -	\$ 12,803	\$ 12,803	\$ -	\$ -	\$ 12,803	\$ -
651	Chamblee MS Renovation	\$ -	\$ 96,991	\$ 96,991	\$ -	\$ -	\$ 96,991	\$ -
652	Margaret Harris Renovation (inc HVAC)	\$ 1,517,413	\$ 1,932,426	\$ 560,617	\$ 1,371,809	\$ -	\$ 1,932,426	\$ -
653	Rehoboth Renovation	\$ -	\$ 81,223	\$ 81,223	\$ -	\$ -	\$ 81,223	\$ -
654	Panola Way Renovation	\$ 1,697,219	\$ 1,707,346	\$ 1,707,346	\$ -	\$ -	\$ 1,707,346	\$ -
655	Pine Ridge Renovation	\$ 1,750,000	\$ 1,815,337	\$ 1,815,337	\$ -	\$ -	\$ 1,815,337	\$ -
656	Murphy Candler Renovation	\$ -	\$ 83,409	\$ 83,409	\$ -	\$ -	\$ 83,409	\$ -
657	Vanderlyn Renovation	\$ 759,516	\$ 818,605	\$ 818,605	\$ -	\$ -	\$ 818,605	\$ -
658	Rockbridge Renovation	\$ -	\$ 87,286	\$ 87,286	\$ -	\$ -	\$ 87,286	\$ -
659	Sagamore Hills Renovation	\$ 243,971	\$ 281,900	\$ 281,900	\$ -	\$ -	\$ 281,900	\$ -
660	Snapfinger Renovation (inc HVAC)	\$ 2,425,201	\$ 3,022,346	\$ 373,526	\$ 2,648,820	\$ -	\$ 3,022,346	\$ -
661	Shadow Rock Renovation	\$ -	\$ 80,024	\$ 80,024	\$ -	\$ -	\$ 80,024	\$ -
662	Farington Renovation	\$ 143,727	\$ 211,914	\$ 211,914	\$ -	\$ -	\$ 211,914	\$ -
663	Glen Haven Renovation	\$ 252,445	\$ 327,261	\$ 327,261	\$ -	\$ -	\$ 327,261	\$ -
664	Browns Mill Renovation	\$ -	\$ 83,272	\$ 83,272	\$ -	\$ -	\$ 83,272	\$ -
665	Clifton Renovation	\$ -	\$ 437,369	\$ 372,369	\$ 65,000	\$ -	\$ 437,369	\$ -
666	Midvale Renovation	\$ -	\$ 79,727	\$ 79,727	\$ -	\$ -	\$ 79,727	\$ -
667	Laurel Ridge Renovation	\$ 716,633	\$ 665,188	\$ 665,188	\$ -	\$ -	\$ 665,188	\$ -
668	Hawthorne Renovation	\$ 228,626	\$ 288,574	\$ 288,574	\$ -	\$ -	\$ 288,574	\$ -
669	Avondale ES Renovation (inc HVAC)	\$ 1,873,159	\$ 2,410,514	\$ 1,587,941	\$ 822,573	\$ -	\$ 2,410,514	\$ -
670	Towers HS Renovation	\$ 17,580,149	\$ 19,722,278	\$ 19,437,574	\$ 284,704	\$ -	\$ 19,722,278	\$ -
671	Tucker Renovation (inc HVAC)	\$ 5,088,667	\$ 4,319,804	\$ 4,306,904	\$ 12,900	\$ -	\$ 4,319,804	\$ -
672	Ronald E. McNair SR Renovation	\$ 21,025,311	\$ 22,340,058	\$ 21,949,693	\$ 390,365	\$ -	\$ 22,340,058	\$ -
673	Peachtree MS Renovation	\$ -	\$ 80,072	\$ 80,072	\$ -	\$ -	\$ 80,072	\$ -
674	Chapel Hill MS Renovation	\$ -	\$ 91,727	\$ 91,727	\$ -	\$ -	\$ 91,727	\$ -
675	Robert Shaw Renovation	\$ -	\$ 91,638	\$ 91,638	\$ -	\$ -	\$ 91,638	\$ -
676	Sexton Woods	\$ 800,000	\$ 729,166	\$ 729,166	\$ -	\$ -	\$ 729,166	\$ -
677	Wesley Chapel Renovation	\$ -	\$ 69,760	\$ 69,760	\$ -	\$ -	\$ 69,760	\$ -
678	OEC South (DEK HS South)	\$ -	\$ 68,626	\$ 68,626	\$ -	\$ -	\$ 68,626	\$ -

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679	Fernbank Renovation	\$ 352,768	\$ 477,736	\$ 477,736	\$ -	\$ -	\$ 477,736	\$ -
680	OEC Central (Warren Tech)	\$ -	\$ 104,408	\$ 104,408	\$ -	\$ -	\$ 104,408	\$ -
681	OEC North (DEK HS N)	\$ -	\$ 235,994	\$ 235,994	\$ -	\$ -	\$ 235,994	\$ -
682	Jim Cherry Renovation	\$ -	\$ 45,048	\$ 45,048	\$ -	\$ -	\$ 45,048	\$ -
683	Heritage Renovation	\$ -	\$ 81,142	\$ 81,142	\$ -	\$ -	\$ 81,142	\$ -
685	Stone Mill Renovation	\$ 1,800,000	\$ 2,002,003	\$ 1,899,692	\$ 102,311	\$ -	\$ 2,002,003	\$ -
686	Marbut Renovation	\$ -	\$ 89,822	\$ 89,822	\$ -	\$ -	\$ 89,822	\$ -
687	Edward L Bouie SR Renovation	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -
688	E Miller ES (Mainstreet ES)	\$ -	\$ 89,658	\$ 89,658	\$ -	\$ -	\$ 89,658	\$ -
689	Stephenson HS Renovation	\$ 5,534,473	\$ 5,840,938	\$ 5,840,938	\$ -	\$ -	\$ 5,840,938	\$ -
690	Stephenson MS Renovation	\$ 2,149,249	\$ 2,261,924	\$ 2,261,924	\$ -	\$ -	\$ 2,261,924	\$ -
691	Sam A Moss Renovation	\$ -	\$ 86,221	\$ 86,221	\$ -	\$ -	\$ 86,221	\$ -
692	Telecommunication	\$ -	\$ 3,289,428	\$ 3,289,428	\$ -	\$ -	\$ 3,289,428	\$ -
699	Security All Schools	\$ -	\$ 1,481,835	\$ 987,047	\$ 494,788	\$ -	\$ 1,481,835	\$ -
700	New Cedar Grove Renovation	\$ -	\$ 73,123	\$ 73,123	\$ -	\$ -	\$ 73,123	\$ -
701	New Narvie Harris (Flakes Mill)	\$ -	\$ 75,313	\$ 75,313	\$ -	\$ -	\$ 75,313	\$ -
703	Forrest Hills Renovation	\$ -	\$ 83,489	\$ 83,489	\$ -	\$ -	\$ 83,489	\$ -
704	Dresden Renovation	\$ 320,238	\$ 371,567	\$ 371,567	\$ -	\$ -	\$ 371,567	\$ -
705	Cary Reynolds Renovation	\$ 433,287	\$ 505,140	\$ 505,140	\$ -	\$ -	\$ 505,140	\$ -
706	Midway Renovation	\$ -	\$ 78,762	\$ 78,762	\$ -	\$ -	\$ 78,762	\$ -
707	Cedar Grove HS Renovation	\$ -	\$ 97,497	\$ 97,497	\$ -	\$ -	\$ 97,497	\$ -
708	Salem Renovation	\$ -	\$ 103,142	\$ 103,142	\$ -	\$ -	\$ 103,142	\$ -
709	Stoneview Renovation	\$ 137,359	\$ 217,004	\$ 217,004	\$ -	\$ -	\$ 217,004	\$ -
710	Cedar Grove ES Renovation	\$ -	\$ 88,198	\$ 88,198	\$ -	\$ -	\$ 88,198	\$ -
711	Woodward Renovation	\$ -	\$ 80,673	\$ 80,673	\$ -	\$ -	\$ 80,673	\$ -
712	Hambrick Renovation	\$ -	\$ 83,708	\$ 83,708	\$ -	\$ -	\$ 83,708	\$ -
713	New Columbia	\$ -	\$ 66,694	\$ 66,694	\$ -	\$ -	\$ 66,694	\$ -
714	New Avondale Renovation	\$ -	\$ 68,954	\$ 68,954	\$ -	\$ -	\$ 68,954	\$ -
715	New Freedom (Clarkston)	\$ -	\$ 68,993	\$ 68,993	\$ -	\$ -	\$ 68,993	\$ -
716	New Bethune (Towers)	\$ -	\$ 69,336	\$ 69,336	\$ -	\$ -	\$ 69,336	\$ -
717	Southwest Dekalb Renovation	\$ 18,448,558	\$ 21,255,197	\$ 20,695,003	\$ 560,194	\$ -	\$ 21,255,197	\$ -
718	Druid Hills Renovation	\$ 230,962	\$ 123,340	\$ 123,340	\$ -	\$ -	\$ 123,340	\$ -
719	Allgood Renovation (inc HVAC)	\$ 2,038,888	\$ 2,476,736	\$ 2,036,097	\$ 434,447	\$ 6,192	\$ 2,476,736	\$ -
720	Jolly Renovation	\$ -	\$ 73,903	\$ 73,903	\$ -	\$ -	\$ 73,903	\$ -
721	Idlewood Renovation	\$ -	\$ 87,738	\$ 87,738	\$ -	\$ -	\$ 87,738	\$ -
722	Kittridge Magnet Renovation	\$ -	\$ 84,411	\$ 84,411	\$ -	\$ -	\$ 84,411	\$ -
723	Columbia ES Renovation	\$ -	\$ 82,818	\$ 82,818	\$ -	\$ -	\$ 82,818	\$ -
724	Canby Lane Renovation	\$ 183,402	\$ 328,151	\$ 328,151	\$ -	\$ -	\$ 328,151	\$ -
725	Knollwood Renovation	\$ -	\$ 32,770	\$ 32,770	\$ -	\$ -	\$ 32,770	\$ -
726	Evansdale Renovation (inc HVAC)	\$ 767,288	\$ 1,251,421	\$ 1,223,128	\$ 28,293	\$ -	\$ 1,251,421	\$ -
727	Briar Vista Renovation (inc HVAC)	\$ 828,014	\$ 1,042,219	\$ 569,116	\$ 473,103	\$ -	\$ 1,042,219	\$ -
728	Austin Renovation	\$ -	\$ 87,049	\$ 87,049	\$ -	\$ -	\$ 87,049	\$ -
729	Brockett Renovation	\$ 288,069	\$ 374,054	\$ 374,054	\$ -	\$ -	\$ 374,054	\$ -
730	Lithonia MS Conversion	\$ 7,627,713	\$ 8,073,307	\$ 8,073,307	\$ -	\$ -	\$ 8,073,307	\$ -
731	Lakeside Renovation (inc HVAC)	\$ 4,466,333	\$ 4,820,683	\$ 4,771,982	\$ 48,701	\$ -	\$ 4,820,683	\$ -
732	Dunwoody Renovation	\$ -	\$ 98,776	\$ 98,776	\$ -	\$ -	\$ 98,776	\$ -
733	Clarkston Renovation	\$ 433,858	\$ 698,401	\$ 698,401	\$ -	\$ -	\$ 698,401	\$ -

Project #	Project Name	Original Budget	Revised Budget including BOE Agenda Items thru 11-Feb-08	Contracted/Committed 15-Feb-08	Anticipated Costs 15-Feb-08	Pending Change Order Proposals 15-Feb-08	Estimated Final Budget 15-Feb-08	Variance
734	Chamblee Renovation	\$ 497,725	\$ 573,992	\$ 573,992	\$ -	\$ -	\$ 573,992	\$ -
735	Cross Keys Renovation (inc HVAC)	\$ 4,346,824	\$ 2,482,229	\$ 2,457,228	\$ 25,001	\$ -	\$ 2,482,229	\$ -
736	Columbia HS Renovation (inc HVAC)	\$ 8,554,320	\$ 13,107,261	\$ 12,570,680	\$ 536,581	\$ -	\$ 13,107,261	\$ -
737	North Dekalb Renovation	\$ -	\$ 182	\$ 182	\$ -	\$ -	\$ 182	\$ -
738	Panthersville Renovation	\$ -	\$ 11,179	\$ 11,179	\$ -	\$ -	\$ 11,179	\$ -
739	Memorial Renovation	\$ -	\$ 225	\$ 225	\$ -	\$ -	\$ 225	\$ -
740	Adams Renovation	\$ -	\$ 155	\$ 155	\$ -	\$ -	\$ 155	\$ -
741	Avondale Stadium	\$ -	\$ 1,482	\$ 1,482	\$ -	\$ -	\$ 1,482	\$ -
742	Meadowview Renovation	\$ -	\$ 79,167	\$ 79,167	\$ -	\$ -	\$ 79,167	\$ -
743	Leslie J Steele Renovation	\$ -	\$ 75,238	\$ 75,238	\$ -	\$ -	\$ 75,238	\$ -
744	Indian Creek Renovation	\$ -	\$ 83,353	\$ 83,353	\$ -	\$ -	\$ 83,353	\$ -
745	Wadsworth Renovation	\$ -	\$ 83,484	\$ 83,484	\$ -	\$ -	\$ 83,484	\$ -
746	Pleasantdale Renovation	\$ 1,692,144	\$ 1,558,453	\$ 1,558,453	\$ -	\$ -	\$ 1,558,453	\$ -
747	Oakcliff Renovation	\$ 124,068	\$ 198,338	\$ 198,338	\$ -	\$ -	\$ 198,338	\$ -
748	Huntley Hills Renovation	\$ -	\$ 82,809	\$ 82,809	\$ -	\$ -	\$ 82,809	\$ -
749	Chapel Hill ES Renovation	\$ 203,078	\$ 252,726	\$ 252,726	\$ -	\$ -	\$ 252,726	\$ -
750	Ashford Park Renovation	\$ -	\$ 79,617	\$ 79,617	\$ -	\$ -	\$ 79,617	\$ -
751	Chestnut Renovation	\$ 140,713	\$ 288,728	\$ 288,728	\$ -	\$ -	\$ 288,728	\$ -
752	Hooper Alexander Renovation	\$ -	\$ 84,893	\$ 84,893	\$ -	\$ -	\$ 84,893	\$ -
753	Dunaire Renovation (inc HVAC)	\$ 1,910,682	\$ 2,282,602	\$ 1,811,049	\$ 471,553	\$ -	\$ 2,282,602	\$ -
754	Redan HS Renovation	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ -	\$ 110,641	\$ -
755	Avondale HS Renovation (inc HVAC)	\$ 4,529,781	\$ 5,277,085	\$ 4,789,703	\$ 474,078	\$ 13,304	\$ 5,277,085	\$ -
756	New Lithonia	\$ -	\$ 12,586	\$ 12,586	\$ -	\$ -	\$ 12,586	\$ -
757	New Salem Renovation	\$ -	\$ 31,782	\$ 31,782	\$ -	\$ -	\$ 31,782	\$ -
758	Stone Mountain Renovation	\$ -	\$ 96,494	\$ 96,494	\$ -	\$ -	\$ 96,494	\$ -
759	Nancy Creek Renovation	\$ -	\$ 80,226	\$ 80,226	\$ -	\$ -	\$ 80,226	\$ -
760	Medlock Renovation	\$ -	\$ 77,130	\$ 77,130	\$ -	\$ -	\$ 77,130	\$ -
761	McLendon Renovation	\$ -	\$ 84,017	\$ 84,017	\$ -	\$ -	\$ 84,017	\$ -
762	Smoke Rise Renovation	\$ -	\$ 208,233	\$ 208,233	\$ -	\$ -	\$ 208,233	\$ -
763	Redan ES Renovation (inc HVAC)	\$ 337,781	\$ 566,655	\$ 454,045	\$ 112,610	\$ -	\$ 566,655	\$ -
764	Oak Grove Renovation	\$ 1,300,000	\$ 1,357,769	\$ 1,357,769	\$ -	\$ -	\$ 1,357,769	\$ -
765	Kingsley Renovation	\$ 123,093	\$ 199,093	\$ 199,093	\$ -	\$ -	\$ 199,093	\$ -
766	Gresham Park Renovation	\$ -	\$ 72,350	\$ 72,350	\$ -	\$ -	\$ 72,350	\$ -
767	Flat Shoals Renovation	\$ 1,657,298	\$ 1,749,235	\$ 1,749,235	\$ -	\$ -	\$ 1,749,235	\$ -
768	Briarlake Renovation	\$ 900,000	\$ 1,693,762	\$ 1,568,755	\$ 93,728	\$ 31,279	\$ 1,693,762	\$ -
769	Henderson Mill Renovation	\$ -	\$ 87,253	\$ 87,253	\$ -	\$ -	\$ 87,253	\$ -
770	Atherton Renovation	\$ -	\$ 80,856	\$ 80,856	\$ -	\$ -	\$ 80,856	\$ -
771	Ronald E McNair Renovation	\$ -	\$ 95,413	\$ 95,413	\$ -	\$ -	\$ 95,413	\$ -
772	Shamrock Renovation (inc HVAC)	\$ 4,377,800	\$ 5,361,818	\$ 5,063,977	\$ 297,841	\$ -	\$ 5,361,818	\$ -
773	Henderson Renovation (inc HVAC)	\$ 4,898,979	\$ 4,984,874	\$ 4,881,957	\$ 102,917	\$ -	\$ 4,984,874	\$ -
774	Miller Grove Renovation	\$ -	\$ 85,977	\$ 85,977	\$ -	\$ -	\$ 85,977	\$ -
776	Montclair Renovation	\$ -	\$ 85,536	\$ 85,536	\$ -	\$ -	\$ 85,536	\$ -
777	Rainbow Renovation	\$ -	\$ 69,922	\$ 69,922	\$ -	\$ -	\$ 69,922	\$ -
778	Tilson Renovation	\$ 100,647	\$ 96,009	\$ 96,009	\$ -	\$ -	\$ 96,009	\$ -
779	Terry Mill Renovation	\$ 1,598,209	\$ 1,520,243	\$ 1,520,243	\$ -	\$ -	\$ 1,520,243	\$ -
780	Woodridge Renovation	\$ -	\$ 78,344	\$ 78,344	\$ -	\$ -	\$ 78,344	\$ -
794	Career ED Labs	\$ -	\$ 544,708	\$ 544,708	\$ -	\$ -	\$ 544,708	\$ -

Project #	Project Name	Original Budget	Revised Budget including BOE Agenda Items thru 11-Feb-08	Contracted/Committed 15-Feb-08	Anticipated Costs 15-Feb-08	Pending Change Order Proposals 15-Feb-08	Estimated Final Budget 15-Feb-08	Variance
799	Forensic Audit	\$ -	\$ 299,998	\$ 299,998	\$ -	\$ -	\$ 299,998	\$ -
817	Venetian Blinds	\$ -	\$ 685,125	\$ 685,125	\$ -	\$ -	\$ 685,125	\$ -
824	Locker Renovation Contingency	\$ -	\$ 410,000	\$ 410,000	\$ -	\$ -	\$ 410,000	\$ -
875	Recoat Gym Floor	\$ -	\$ 152,831	\$ 152,831	\$ -	\$ -	\$ 152,831	\$ -
876	Bleacher Repair Contingency	\$ -	\$ 47,861	\$ 47,861	\$ -	\$ -	\$ 47,861	\$ -
887	East Dekalb Campus II	\$ 2,227,971	\$ 2,238,369	\$ 2,238,369	\$ -	\$ -	\$ 2,238,369	\$ -
891	Ceiling Tile Replacement	\$ -	\$ 1,367,008	\$ 1,367,008	\$ -	\$ -	\$ 1,367,008	\$ -
899	Cooler/Freezer Monitors	\$ -	\$ 289,750	\$ 289,750	\$ -	\$ -	\$ 289,750	\$ -
918	Intercom Replacement	\$ -	\$ 129,326	\$ 129,326	\$ -	\$ -	\$ 129,326	\$ -
921	Mechanical Contingency	\$ -	\$ 2,542,438	\$ 2,542,438	\$ -	\$ -	\$ 2,542,438	\$ -
923	Fire Damage Contingency	\$ -	\$ 146,819	\$ 146,819	\$ -	\$ -	\$ 146,819	\$ -
999	SPLOST II Contingency	\$ 504,169	\$ 2,889,279	\$ 121,833	\$ 2,767,446	\$ -	\$ 2,889,279	\$ -
	Implementation Underway	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	First Two (2) Years	\$ 33,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	First Two (2) Years	\$ 24,774,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Implementation Underway	\$ 889,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Implementation Underway	\$ 11,608,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TBD	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Awaiting Design	\$ 7,493,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TBD	\$ 846,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 484,244,952	\$ 507,240,921	\$ 478,806,712	\$ 28,403,914	\$ 30,291	\$ 507,240,921	\$ -

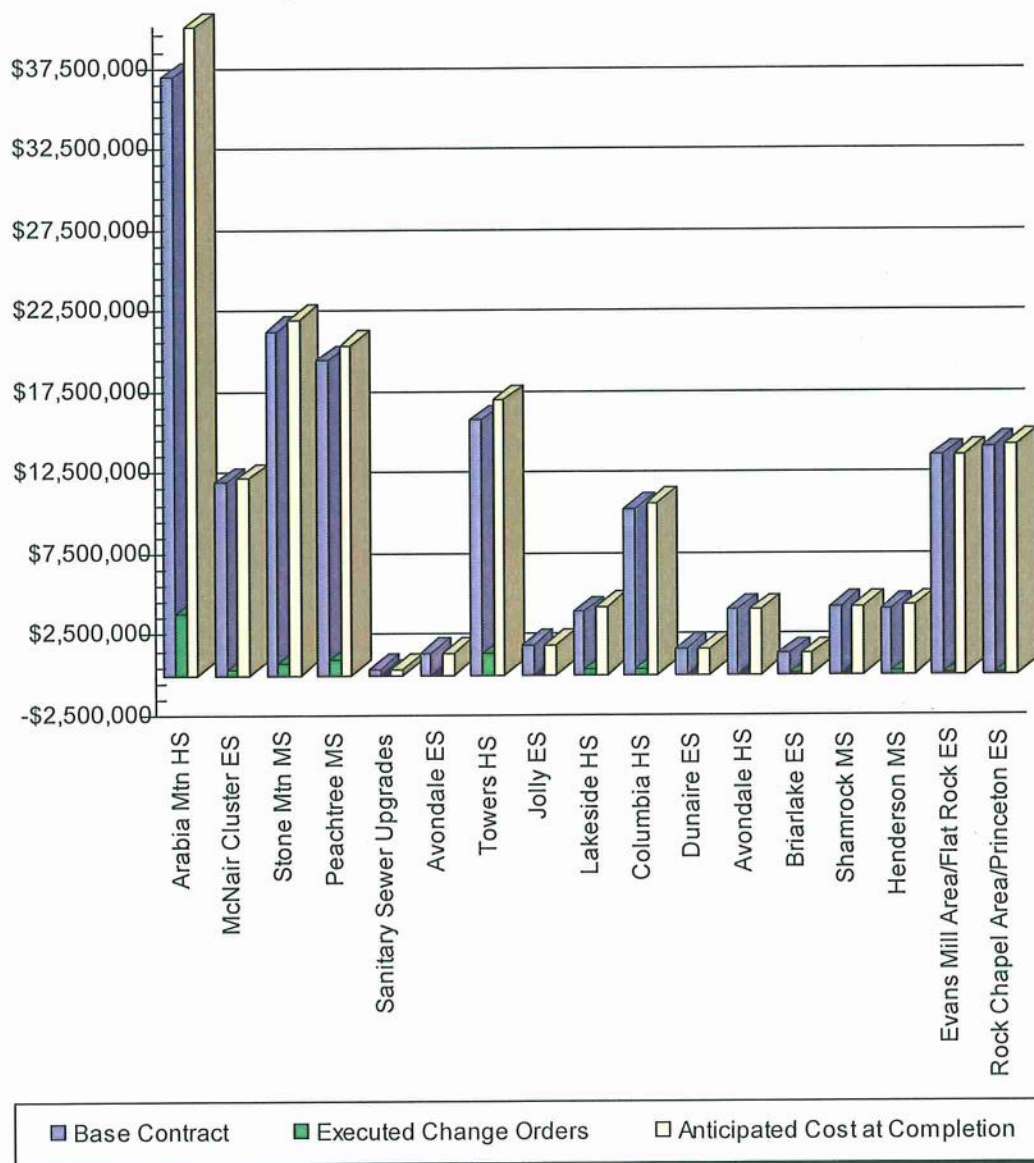




Change Order Summary

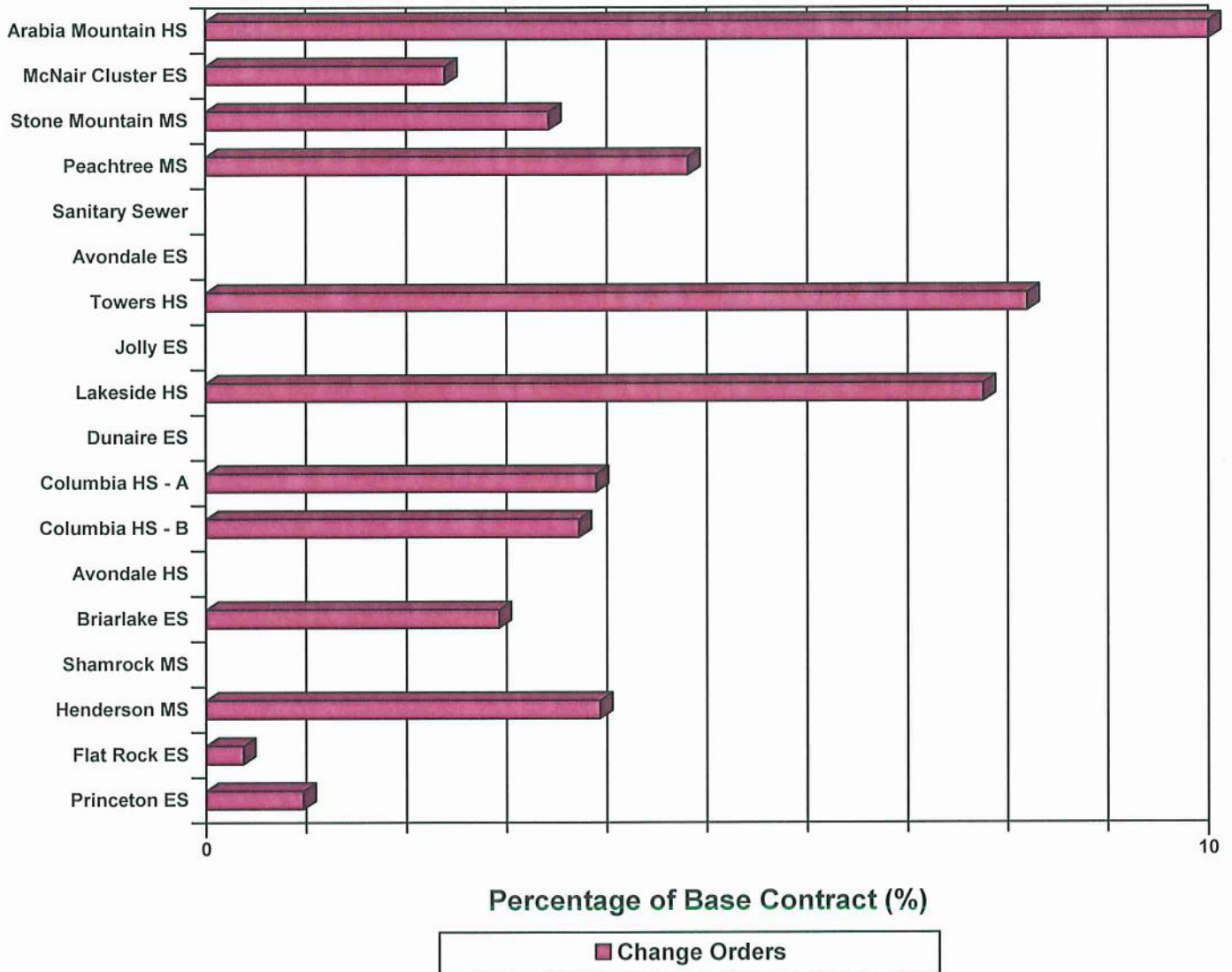
The Change Order Summary includes all active construction projects which represent 30% of the overall program budget. The average change order percentage is 5.4%. Approximately \$3,500,000 of these changes, which equates to 44% of the overall change order amount issued, is due to added scope requested by DCSS on Arabia Mountain High School. Below is a graphic representation of the remaining projects to be completed and the relationships between contract amount, actual change orders, and anticipated cost at completion for each project.

Program Change Order Summary





Program Change Order Percentage





Change Order Summary

SPLOST II Projects

Project#	Project Name	Base Contract Amount	Executed Change Orders	Revised Contract Amount	Recommended	Pending	Rejected	Change Orders Issued	Number of COP's	Potential Exposure
019-003	New Arabia Mountain High School	\$ 36,963,000	\$ 3,781,660	\$ 40,744,660	\$ -	\$ -	\$ -	2	3	\$ -
019-005	New McNair Cluster Elementary School	\$ 11,900,000	\$ 283,250	\$ 12,183,250	\$ -	\$ 29,248	\$ 281,233	8	12	\$ 29,248
019-009	New Stone Mountain Middle School	\$ 21,220,169	\$ 794,981	\$ 22,015,150	\$ -	\$ -	\$ 250,794	20	64	\$ -
019-028	New Peachtree Middle School	\$ 19,437,155	\$ 935,960	\$ 20,373,115	\$ (20,484)	\$ 289,247	\$ 147,678	8	59	\$ 268,763
019-599	Sanitary Sewer Upgrades	\$ 398,000	\$ -	\$ 398,000	\$ -	\$ 37,136	\$ -	0	7	\$ 37,136
019-669	Avondale Elementary School HVAC Renovation	\$ 1,384,000	\$ -	\$ 1,384,000	\$ -	\$ -	\$ -	0	0	\$ -
019-670	Towers High School Additions & Renovations	\$ 15,698,133	\$ 1,287,038	\$ 16,985,171	\$ -	\$ -	\$ 292,391	21	143	\$ -
019-720	Jolly Elementary School HVAC Renovation	\$ 1,837,119	\$ -	\$ 1,837,119	\$ 6,192	\$ -	\$ -	0	1	\$ 6,192
019-726	Evansdale Elementary School Renovation	\$ 1,659,800	\$ 105,795	\$ 1,765,595	\$ -	\$ -	\$ -	4	14	\$ -
019-727	Briar Vista Elementary School Renovation	\$ 480,800	\$ -	\$ 480,800	\$ -	\$ -	\$ -	0	0	\$ -
019-731	Lakeside High School HVAC Replacement	\$ 3,882,000	\$ 300,767	\$ 4,182,767	\$ -	\$ -	\$ 10,326	5	20	\$ -
019-736 A	Columbia HS - Auditorium & Career Tech Additions	\$ 5,464,832	\$ 212,776	\$ 5,677,608	\$ -	\$ -	\$ 140,787	13	150	\$ -
019-736 B	Columbia HS - HVAC Replacement & Natatorium Renovation	\$ 4,764,109	\$ 177,617	\$ 4,941,726	\$ -	\$ 23,341	\$ 288,650	8	39	\$ 23,341
019-753	Dunwoody Elementary School HVAC Replacement	\$ 1,585,095	\$ -	\$ 1,585,095	\$ -	\$ -	\$ -	0	0	\$ -
019-755	Avondale High School HVAC Renovation	\$ 3,998,500	\$ -	\$ 3,998,500	\$ 13,304	\$ 241,812	\$ -	0	7	\$ 255,116
019-763	Redan Elementary School Renovation	\$ 377,000	\$ -	\$ 377,000	\$ -	\$ 121,500	\$ -	0	7	\$ 121,500
019-768	Briarlake Elementary School	\$ 1,273,000	\$ 37,182	\$ 1,310,182	\$ 31,279	\$ 13,505	\$ -	0	0	\$ 38,262
019-772	Shamrock Middle School HVAC Renovation	\$ 4,188,692	\$ -	\$ 4,188,692	\$ -	\$ -	\$ -	0	0	\$ -
019-773	Henderson Middle School HVAC	\$ 4,064,165	\$ 159,627	\$ 4,223,792	\$ -	\$ -	\$ 66,820	4	21	\$ -
Totals		\$ 140,575,499	\$ 8,006,652	\$ 148,582,151	\$ 30,291	\$ 755,789	\$ 1,478,678	93	547	\$ 779,558

The Recommended amount consists of approximately \$9.5 million for the cost of items previously deleted from Contractor's scope of work and for the cost of additional items that were originally excluded from the Project's scope; this change order was approved by the Board in February 2008.

The Pending amount is for the cost of additional landscaping requested by the Owner.

Project is in the Close-out phase. No additional change order request are anticipated.

The Recommended amount consists primarily of a credit totalling (\$17k) for the elimination of wood blocking at the roof; the Pending amount is primarily due to a 39k claim for concrete price increases, \$83k for disposal of excess soils, \$20k for a delay claim and \$29k for remobilization costs.

The Pending amount is due to \$21k for rock removal and \$17k for changing from PVC to ductile iron pipe as required by an Inspector.

Construction is scheduled to begin May 2008.

Project is in the Close-out phase. No additional change order request are anticipated.

The Recommended amount is for the installation of temporary sanitary sewer tanks at the modular classrooms.

Project is in the close-out phase. No additional change order request are anticipated.

This is a Design/Build project that is in the Design phase.

Project is in the close-out phase. No additional change order request are anticipated.

Project is in the Close-out phase. No additional change order request are anticipated.

The Pending amount is for fire alarm system work as required by the Fire Marshal.

A Notice of Award for the General Contractor was issued on 10/01/07.

The Recommended amount consists of \$56k in costs for Code related items and a credit amount of (\$42k) for Owner requested items. The Pending amount consists of \$202k in costs to upgrade the existing fire alarm system and \$40k to paint hallways, rest rooms and locker rooms.

The Pending amount consists primarily of \$55k to install a make-up air unit, \$15k for the addition of HVAC equipment and \$15k for the replacement of existing HVAC equipment.



Change Order Summary

- Briarlake Elementary School
 - Shamrock Middle School HVAC Renovation
 - Henderson Middle School HVAC
- The Recommended amount consists primarily of the cost to add fire and smoke dampers (Szok) as required by the Inspector. The Pending amount consists primarily of costs incurred due to unsuitable soil conditions (\$8k).
- This is a Design/Build project. There are no outstanding change order requests on this Project.
- Project is in the close-out phase. No additional change order request are anticipated.





Change Order Summary

COPs Projects

Project#	Project Name	Base Contract Amount	Executed Change Orders	Revised Contract Amount	Recommended	Pending	Rejected	Change Orders Issued	Number of COP's	Potential Exposure
413-180	New Dunwoody Chamblee Area Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -
413-186	New Evans Mill Elementary School	\$ 13,500,000.00	\$ 50,695.00	\$ 13,550,695.00	\$ 19,374.00	\$ -	\$ 1,689,184.00	1	43	\$ 19,374.00
413-186	Sanitary Sewer Extension	\$ 462,000.00	\$ -	\$ 462,000.00	\$ -	\$ -	\$ -	0	0	\$ -
413-345	New Rock Chapel Elementary School	\$ 14,050,000.00	\$ 136,503.23	\$ 14,186,503.23	\$ -	\$ -	\$ 273,205.00	3	17	\$ -
Totals		\$ 28,012,000.00	\$ 187,198.23	\$ 28,199,198.23	\$ 19,374.00	\$ -	\$ 1,962,389.00	4	60	\$ 19,374.00

- New Dunwoody Chamblee Area Elementary School

A General Contractor has not been selected for this Project.

- New Evans Mill Elementary School

The Recommended amount consists of a credit totalling (\$20k) for value engineered items and \$70k to add an HVAC system to the gymnasium. The Pending Amount consists of \$19k to replace the laminate tops with epoxy resin tops in the Science Lab.

- New Rock Chapel Elementary School

Project is in the close-out phase. No additional change order request are anticipated.



SPLOST Tax Revenue Summary

September 2007 was the final month of SPLOST II revenue collection. The total amount of SPLOST II revenue collection was \$456,233,826. The total collected amount was 4% greater than anticipated. Due to active construction projects, the SPLOST II expenditures will continue until March 2009. Actual SPLOST II expenditures to date are \$444,637,379. The decrease in expenditures is due to the reconciliation of the SPLOST II fund. In the reconciliation, all old purchase order balances on projects that were completed and closed out were written off the books.



D.O.E. Reimbursement Summary

The following chart outlines the status of the reimbursements to DeKalb County Schools by the Georgia Department of Education for regular, growth, and 1187 funds. The following reimbursements have been received in January: \$4,724,955.50 for McNair Cluster and \$53,030.00 for Rainbow Elementary.

DCSS Project #	DCSS Project Name	Total Funds	Anticipated Funds	Payments Received	Balance Due	Notes
018-772	McNair MS	\$ 699,999.00	\$ 699,999.00	\$ 699,999.00	\$ 0.00	COMPLETE
018-777	Montclair ES	\$ 848,484.00	\$ 48,484.00	\$ 848,484.00	\$ 0.00	COMPLETE
019-001	Oakview ES	\$ 5,090,904.00	\$ 5,090,904.00	\$ 5,090,904.00	\$ 0.00	COMPLETE
019-638	New Tucker MS	\$ 7,716,193.00	\$ 7,716,193.00	\$ 7,716,193.00	\$ 0.00	COMPLETE
018-778	Rainbow ES	\$ 530,302.00	\$ 30,302.00	\$ 530,302.00	\$ 0.00	COMPLETE
019-002	Miller Grove HS	\$ 11,736,585.00	\$ 11,736,585.00	\$ 10,562,926.00	\$ 1,173,659.00	WORK COMPLETE
019-009	Stone Mountain MS	\$ 8,901,312.00	\$ 8,901,312.00	\$ 8,011,181.00	\$ 890,131.00	WORK COMPLETE
019-010	New Chamblee MS	\$ 6,887,328.00	\$ 6,887,328.00	\$ 6,887,328.00	\$ 0.00	COMPLETE
019-672	McNair HS	\$ 2,970,098.00	\$ 2,970,098.00	\$ 2,673,088.00	\$ 297,010.00	WORK COMPLETE
018-746	Pleasantdale ES	\$ 477,272.00	\$ 477,272.00	\$ 477,272.00	\$ 0.00	COMPLETE
019-690	Stephenson MS	\$ 652,201.00	\$ 652,201.00	\$ 652,201.00	\$ 0.00	COMPLETE
019-003	Arabia Mountain HS	\$ 12,319,918.00	\$ 12,319,918.00	\$ 11,087,928.00	\$ 1,231,990.00	In Construction
019-005	McNair Cluster ES	\$ 5,249,995.00	\$ 5,249,995.00	\$ 4,724,995.50	\$ 524,999.50	In Construction
019-028	New Peachtree MS	\$ 7,894,320.00	\$ 7,894,320.00	\$ 7,160,852.00	\$ 733,468.00	In Construction
019-736	Columbia HS	\$ 1,765,948.00	\$ 1,765,948.00	\$ 858,244.00	\$ 907,704.00	In Construction
COPS	Dunwoody/Chamblee ES	\$ 4,747,248.00	\$ 0.00	\$ 0.00	\$ 0.00	COPS project
	TOTALS	\$78,488,107.00	\$73,740,859.00	\$67,981,897.50	\$5,758,961.50	



SPLOST II Project Summary

February 2008

Project Name: New Arabia Mountain HS

Project Number: 019-003

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Mike Wilbourne
 Office: 678-676-1561
 Email: Michael_V_Wilbourne@fc.dekalb.k12.ga

Project Location:

South Goddard Road
 Lithonia, GA 30038

Architect:

Perkins + Will
 1382 Peachtree St., NE
 Atlanta, GA 30309
 404-443-7613 (tel)
 404-892-5823 (fax)
 Manager: Barbara Crum

General Contractor or Construction Manager:

Turner Construction
 3424 Peachtree Road, NE Suite 1900
 Atlanta, GA 30326
 404-504-2726 (tel)
 404-504-3712 (fax)
 Project Manager: David Stone

Schedule Information:

Planned Construction Start:	Dec. 2006	Planned Construction Completion:	Dec. 2008
Construction Notice To Proceed:	Apr. 2006	Forecasted Construction Completion:	Sept. 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$49,687,302.00	Construction Contract:	\$36,963,000.00
Committed:	\$42,716,474.00	Change Orders:	\$3,781,660.00
Percent Committed:	86%	Current Contract:	\$40,744,660.00
Paid to Date:	\$28,403,163.99	Paid To Date:	\$26,055,350.00
Committed Balance:	\$14,313,310.01	Contract Balance:	\$14,689,310.00
Percent Paid to Date:	66%	Percent Complete:	64%

Project Scope Narrative:

Complete design and construction for an 81 I.U. 228,850 sq. ft. new high school building including Media Center, Language Arts, Science, Social Studies, Math, Speech, Reading, Computer Science, Vocational, Art, Music, Gym, Kitchen, Stage, Guidance, Administration and other supporting spaces. The project will be a LEED certified green building at the gold level.

Project Status:

Masonry work is nearly complete for the interior partitions, with the brick for the outside completed. In the classroom areas, finishes are in progress, including painting, hard tile and ceiling grid installation. Light fixtures and electrical devices also being installed in the classroom area. For the theater, scaffolding has been erected to install ceiling finishes. Except for the gymnasium area, all ductwork is installed. Heat pumps are being tested in preparation for startup.



SPLOST II Project Summary
February 2008

Project Name: New Arabia Mountain HS

Project Number: 019-003

Landscaping is in progress with the installation of trees and shrubs.



Project Name: New McNair Cluster Elementary

Project Number: 019-005

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan C. Young
 Office: 678 676-1461
 Email: nathan_c_young@fc.dekalb.k12.ga.us

Project Location:

New McNair Cluster Elementary
 Formerly Leslie J. Steele ES (410) Area 3
 2162 Second Avenue
 Decatur, GA 30032
 678-874-9102 (tel)
 Principal: Ms. Barbara Barnes
 Barbara_barnes@fc.dekalb.k12.ga.us

Architect:

Vernell Barnes, Architect
 3826 Loyola Court
 Decatur, GA 30034
 770-987-9872 (tel)
 vbarnes_arch@comcast.net

General Contractor or Construction Manager:

C.D. Moody Construction
 6017 Redan Road
 Lithonia, GA 30058
 770-482-7778 (tel)
 770-482-7727 (fax)
 Project Manager: Chet Roberts

Schedule Information:

Planned Construction Start:	April 25, 2006	Planned Construction Completion:	Nov. 2007
Construction Notice To Proceed:	May 2, 2006	Forecasted Construction Completion:	March 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$15,256,122.00	Construction Contract:	\$11,900,000.00
Committed:	\$13,719,347.00	Change Orders:	\$283,250.00
Percent Committed:	90%	Current Contract:	\$12,183,250.00
Paid to Date:	\$11,956,408.44	Paid To Date:	\$11,459,948.08
Committed Balance:	\$1,762,938.56	Contract Balance:	\$723,301.92
Percent Paid to Date:	87%	Percent Complete:	94%

Project Scope Narrative:

The construction of approximately 99,000 SF facility with 55 instructional units and estimated FTE of 874 including all support areas of Cafeteria, Multipurpose Room, Media Center, Administrative offices. Facility to include instructional areas to support Academy of Discovery Learning.

Project Status:

Interior Painting is complete. Cabinetry and trim are installed. Kitchen equipment is in-place. Asphalt topping, striping and signage are complete. 80% fire marshal inspection is complete. Architect's punch out is in progress.



SPLOST II Project Summary

February 2008

Project Name: New Stone Mountain MS

Project Number: 019-009

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan C. Young
 Office: 678-676-1461
 Email: nathan_c_young@fc.dekalb.k12.ga.us

Project Location:

4293 Sarr Parkway
 Stone Mountain, GA

Architect:

Goode Van Slyke Architecture
 Mike Conley - Project Architect
 409 John Wesley Dobbs Ave
 Atlanta, GA 30312

General Contractor or Construction Manager:

H.J Russell Company
 Diaz Chavis - Project Manager
 Bryant Sharpe - Assistant Project Manager
 504 Fair Street, SW
 Atlanta, GA 30313

Schedule Information:

Planned Construction Start:	June 2004	Planned Construction Completion:	July 2005
Construction Notice To Proceed:	Nov. 2004	Forecasted Construction Completion	May 2007

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$25,169,035.00	Construction Contract:	\$21,220,169.00
Committed:	\$25,120,840.00	Change Orders:	\$724,980.74
Percent Committed:	100%	Current Contract:	\$21,945,149.74
Paid to Date:	\$25,082,296.55	Paid To Date:	\$21,917,650.00
Committed Balance:	\$38,543.45	Contract Balance:	\$27,499.74
Percent Paid to Date:	100%	Percent Complete:	100%

Project Scope Narrative:

New construction of building and site facilities of approximately 163,590 SF including 80 classrooms. The building design is a three-story classroom wing with support facilities including kitchen, cafeteria, media center, administration, art, music, and career technology on one story. The building includes fire protection sprinkler system, energy efficient lighting and HVAC systems including DDC energy management system, and fire alarm system. The site is

Project Status:

All punch-out is complete. All close-out documentation has been received. Project close-out is pending issuance of final payment.



Project Name: New Stone Mountain MS

Project Number: 019-009

approximately 39 acres and improvements shall include separate bus and car lanes, 194 parking spaces, multipurpose field and track, two tennis courts, and softball field.



Project Name: New Peachtree MS

Project Number: 019-028

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan C. Young
 Office: 678-676-1461
 Email: nathan_c_young@fc.dekalb.k12.ga.us

Project Location:

4664 North Peachtree Rd
 Atlanta, GA 30338

Architect:

Cooper Carry Associates
 3520 Piedmont Rd., NE, Suite 200
 Atlanta, GA 30305
 Rep: Leah Davis
 tel: 404-237-2000
 fax: 404-237-0276

General Contractor or Construction Manager:

Barton Malow Company
 200 Mansell Court East, Suite 100
 Atlanta, GA 30307
 Rep: Robert Cofer
 tel: 678-448-1100
 fax: 678-448-1101

Schedule Information:

Planned Construction Start:	Feb. 2005	Planned Construction Completion:	Jan. 2007
Construction Notice To Proceed:	Mar 15, 2005	Forecasted Construction Completion	Feb. 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$23,777,692.00	Construction Contract:	\$19,437,155.00
Committed:	\$23,345,723.00	Change Orders:	\$935,960.00
Percent Committed:	98%	Current Contract:	\$20,373,115.00
Paid to Date:	\$22,645,621.94	Paid To Date:	\$19,641,895.00
Committed Balance:	\$700,101.06	Contract Balance:	\$731,220.00
Percent Paid to Date:	97%	Percent Complete:	96%

Project Scope Narrative:

Construction of New Middle School of approximately 147,300SF including 71 classrooms (1150 FTE). The building design includes a one story cafeteria/theater, gym and music wing and a three story administration, media and classroom wing. The architectural exterior is designed with a traditional character to meet community standards. The school concept was developed with significant staff and community input. The building systems include, fire sprinkler system, energy efficient

Project Status:

With the exception of the softball field dug-outs, all site work is complete. Punch-out of the School interior is complete. Right of Way work associated with the main entrance is complete. Project close-out should occur March 2008.



Project Name: New Peachtree MS

Project Number: 019-028

lighting and HVAC systems including DDC energy management system, and fire alarm system.



Project Name: Sanitary Sewer Upgrades

Project Number: 019-599

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan Young
 Office: 678-676-1461
 Email: Nathan_C_Young@fc.dekalb.k12.ga.us

Project Location:

Tilson Elementary
 Sagamore Hills Elementary
 Huntley Hills Elementary

Architect:

Breedlove Land Planning
 510 McDaniel Mill Road
 Conyers, GA 30012
 Office: 770-483-1173
 Fax: 770-483-1229
 Reece Parker - Principal
 Email: rparker@landplanning.net

General Contractor or Construction Manager:

Georgia / Atlantic Contractors, Inc.
 4193 Rufus Place
 Doraville, GA 30340
 770-409-0040 (tel) 770-409-0043 (fax)
 Gary Mobile: 678-794-3137
 Gary Bailey - VP/PM Joe Brady- Supt
 Email: georgiaatlantic@bellsouth.net

Schedule Information:

Planned Construction Start:	Jun 15, 2006	Planned Construction Completion:	Aug 14, 2006
Construction Notice To Proceed:	May 30, 2006	Forecasted Construction Completion:	April 2007

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$440,108.00	Construction Contract:	\$398,000.00
Committed:	\$430,403.00	Change Orders:	\$0.00
Percent Committed:	98%	Current Contract:	\$398,000.00
Paid to Date:	\$419,403.14	Paid To Date:	\$397,000.00
Committed Balance:	\$10,999.86	Contract Balance:	\$1,000.00
Percent Paid to Date:	97%	Percent Complete:	100%

Project Scope Narrative:

Tilson Elementary - Replace complete sanitary sewer, storm sewer and water supply system.
 Sagamore Hills Elementary- Replace complete sanitary sewer and grease trap system.
 Huntley Hills - Remove existing curb and asphalt paving, add additional paving to meet requirements for fire lane access and additional parking spaces.

Project Status:

Project is complete. Final payment is pending receipt of closeout documentation.



Project Name: Sequoyah Middle School HVAC Renovation

Project Number: 019-633

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: donald_roberson@fc.dekalb.k12.ga.us

Project Location:

Sequoyah Middle School
 3456 Aztec Drive
 Doraville, GA 30340
 678-676-7902 (tel)
 Principal: Trenton Arnold

Architect:

Williams-Russell and Johnson, Inc.
 771 Spring Street
 Atlanta, GA 30308
 404-853-6800 (tel)
 Manager: Basil Smith

General Contractor or Construction Manager:

TBD

Schedule Information:

Planned Construction Start:	May 2008	Planned Construction Completion:	Aug 2009
Construction Notice To Proceed:	TBD	Forecasted Construction Completion	TBD

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$5,731,866.00	Construction Contract:	\$0.00
Committed:	\$671,875.00	Change Orders:	\$0.00
Percent Committed:	12%	Current Contract:	\$0.00
Paid to Date:	\$476,696.72	Paid To Date:	\$0.00
Committed Balance:	\$195,178.28	Contract Balance:	\$0.00
Percent Paid to Date:	71%	Percent Complete:	0%

Project Scope Narrative:

HVAC, Ceiling, and Lighting Replacement

Project Status:

This Project is in the Design phase. Design drawings are approximately 75% complete.



SPLOST II Project Summary

February 2008

Project Name: Margaret Harris High School HVAC Renovation

Project Number: 019-652

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: Donald_Roberson@fc.dekalb.k12.ga.us

Project Location:

Margaret Harris High School
 1634 Knob Hill Drive
 Atlanta, GA 30329
 678-874-7002 (tel)
 Principal: Dr. Doris Minmier

Architect:

Minick Engineering, Inc.
 3585 Habersham, Bldg. N.
 Tucker, GA 30084
 770-491-7848 (tel)
 770-491-7858 (fax)
 Manager: Mark Minick

General Contractor or Construction Manager:

TBD

Schedule Information:

Planned Construction Start:	TBD	Planned Construction Completion:	TBD
Construction Notice To Proceed:	TBD	Forecasted Construction Completion	TBD

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$1,932,426.00	Construction Contract:	\$0.00
Committed:	\$560,617.00	Change Orders:	\$0.00
Percent Committed:	29%	Current Contract:	\$0.00
Paid to Date:	\$498,616.51	Paid To Date:	\$0.00
Committed Balance:	\$62,000.49	Contract Balance:	\$0.00
Percent Paid to Date:	89%	Percent Complete:	0%

Project Scope Narrative:

HVAC, Ceiling, and Lighting Replacement

Project Status:

This Project is in the design phase. Project design is on-hold per Ms. Pope.



Project Name: Snapfinger ES Renovation

Project Number: 019-660

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: donald_roberson@fc.dekalb.k12.ga.us

Project Location:

Snapfinger Elementary School
 1365 Snapfinger Road
 Decatur, GA 30032
 678-874-1802 (tel)
 Principal: Nikki Hildebrand

Architect:

Minick Engineering, Inc.
 3585 Habersham
 Building N
 Tucker, GA 30084
 770-491-7848 (tel.)
 770-491-7858 (fax)
 Manager: Mark Minick

General Contractor or Construction Manager:

TBD

Schedule Information:

Planned Construction Start:	TBD	Planned Construction Completion:	TBD
Construction Notice To Proceed:	TBD	Forecasted Construction Completion:	TBD

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$3,022,346.00	Construction Contract:	\$0.00
Committed:	\$373,526.00	Change Orders:	\$0.00
Percent Committed:	12%	Current Contract:	\$0.00
Paid to Date:	\$257,225.87	Paid To Date:	\$0.00
Committed Balance:	\$116,300.13	Contract Balance:	\$0.00
Percent Paid to Date:	69%	Percent Complete:	0%

Project Scope Narrative:

HVAC, Ceiling and Lighting replacement

Project Status:

This Project is in the design phase. The Project is on-hold per Ms. Pope.



Project Name: Avondale ES HVAC Renovation

Project Number: 019-669

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: Donald_Roberson@fc.dekalb.k12.ga.us

Project Location:

Avondale Elementary School
 10 Lakeshore Drive
 Avondale Estates, GA 30002
 678-676-5202 (tel)
 Principal: Rosemary Malone

Architect:

Williams-Russell and Johnson, Inc.
 771 Spring Street
 Atlanta, GA 30308
 404-853-6800 (tel)
 Manager: Basil Smith

General Contractor or Construction Manager:

Merit Construction
 2400 Pleasantdale Road
 P.O. Box 48180
 Atlanta, GA 30362
 Project Manager: Mark Staaf

Schedule Information:

Planned Construction Start:	May 2008	Planned Construction Completion:	Aug. 4, 2008
Construction Notice To Proceed:	Dec. 10, 2007	Forecasted Construction Completion:	Aug. 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$2,410,514.00	Construction Contract:	\$1,384,000.00
Committed:	\$1,587,941.00	Change Orders:	\$0.00
Percent Committed:	66%	Current Contract:	\$1,384,000.00
Paid to Date:	\$169,158.66	Paid To Date:	\$0.00
Committed Balance:	\$1,418,782.34	Contract Balance:	\$1,384,000.00
Percent Paid to Date:	11%	Percent Complete:	0%

Project Scope Narrative:

Complete HVAC renovation including replacement of ceilings and lighting.

Project Status:

Pre-construction meeting has occurred. Contractor is preparing project schedule for review and approval. The majority of work for this Project will be completed during summer break 2008.



SPLOST II Project Summary

February 2008

Project Name: Towers HS Addition and Renovation

Project Number: 019-670

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan C. Young
 Office: 678-676-1461
 Email: nathan_c_young@fc.dekalb.k12.ga.us

Project Location:

Towers HS
 3919 Brookcrest Circle
 Decatur, GA 30032

Architect:

Sy Richards Architects Inc.
 2159 Greensward Dr.
 Atlanta, GA 30345
 Rep: Sy Richards
 tel: 404-633-2677

General Contractor or Construction Manager:

Centex Construction Company
 1395 S Marietta Pkwy, St 226
 Marietta, GA 30067
 Rep: Clint Mays
 tel: 678-921-6800
 fax: 678-921-6801

Schedule Information:

Planned Construction Start:	June 2004	Planned Construction Completion:	Aug. 2006
Construction Notice To Proceed:	June 2004	Forecasted Construction Completion	Jan. 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$19,722,278.00	Construction Contract:	\$15,698,133.00
Committed:	\$19,437,574.00	Change Orders:	\$1,287,038.00
Percent Committed:	99%	Current Contract:	\$16,985,171.00
Paid to Date:	\$18,334,966.57	Paid To Date:	\$16,091,847.42
Committed Balance:	\$1,102,607.43	Contract Balance:	\$893,323.58
Percent Paid to Date:	94%	Percent Complete:	95%

Project Scope Narrative:

The new construction includes the addition of a 500 capacity Auditorium Building including stage and theater lighting, and a 10,000SF Career Technology Building including 3 technology options. The scope of the 156,400 SF renovation work will generally consist of replacement of floor and ceiling finishes, refinishing existing wall surfaces, replacement of existing doors, replacement of existing windows and blinds, replacement of casework, replacement of existing

Project Status:

Punch-out is complete. All close-out documents have been received and are being reviewed. Project closeout should occur March 2008.



SPLOST II Project Summary
February 2008

Project Name: Towers HS Addition and Renovation

Project Number: 019-670

marker and tack boards, replacement of existing light fixtures, renovation of the existing electrical and HVAC systems, and replacement of existing plumbing fixtures



Project Name: Jolly ES Renovation

Project Number: 019-720

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Jolly Elementary School
 1070 Otello Avenue
 Clarkston, GA 30021
 678-676-5802 (tel)
 Principal: Euna McGrude

Architect:

David Lee Associates
 2300 Henderson Mill Rd., NE
 Suite 317
 Atlanta, GA 30345
 770-938-4951 (tel)
 770-938-4954 (fax)
 Manager: Al Singleton

General Contractor or Construction Manager:

Cooper & Company General Contractors
 2665 Pine Grove Road
 Suite 100
 Cumming, Ga. 30041
 Office: 770-888-2650
 Fax: 770-888-2655
 Project Manager: Jim Cooper

Schedule Information:

Planned Construction Start:	Nov. 2007	Planned Construction Completion:	Aug. 2008
Construction Notice To Proceed:	Dec. 14, 2007	Forecasted Construction Completion:	Aug. 1, 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$2,476,736.00	Construction Contract:	\$1,837,119.00
Committed:	\$2,036,097.00	Change Orders:	\$0.00
Percent Committed:	82%	Current Contract:	\$1,837,119.00
Paid to Date:	\$166,546.12	Paid To Date:	\$378,516.86
Committed Balance:	\$1,869,550.88	Contract Balance:	\$1,458,602.14
Percent Paid to Date:	8%	Percent Complete:	21%

Project Scope Narrative:

HVAC, Ceiling, and Lighting Replacement

Project Status:

Anticipated completion of Phase 1 is 2/29/2008.
 Phase 2 construction is scheduled to commence 3/3/2008.



SPLOST II Project Summary

February 2008

Project Name: Evansdale ES Renovation

Project Number: 019-726

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Evansdale Elementary School
 2914 Evans Woods Drive
 Doraville, GA 30340

Architect:

David Lee Associates, Inc.
 2300 Henderson Mill Road NE, Ste 317
 Atlanta, GA 30345
 770-938-4951 (tel)
 770-938-4954 (fax)
 Rep: Al Singleton

General Contractor or Construction Manager:

E. Escher Inc.
 1802 Macy Drive
 Roswell, GA 30076
 770-642-8299 (tel)
 770-642-4799 (fax)
 Rep: Brad Serati

Schedule Information:

Planned Construction Start:	Jun 5, 2006	Planned Construction Completion:	Aug. 7, 2007
Construction Notice To Proceed:	May 30, 2006	Forecasted Construction Completion	Aug. 7, 2007

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$1,251,421.00	Construction Contract:	\$1,659,800.00
Committed:	\$1,223,128.00	Change Orders:	\$105,795.00
Percent Committed:	98%	Current Contract:	\$1,765,595.00
Paid to Date:	\$1,220,060.48	Paid To Date:	\$1,765,595.00
Committed Balance:	\$3,067.52	Contract Balance:	\$0.00
Percent Paid to Date:	100%	Percent Complete:	100%

Project Scope Narrative:

Complete replacement of HVAC System, Ceiling Grid, Lighting and Electrical Distribution System.

Project Status:

This Project is closed-out.



Project Name: Briar Vista Renovation

Project Number: 019-727

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Briar Vista Elementary School
 1131 Briar Vista Terrace, NE
 Atlanta, GA 30324
 678-874-5902 (tel)
 Principal: Augretta Tutson

Architect:

Design/Build

General Contractor or Construction Manager:

E. Escher Inc.
 1802 Macy Dr.
 Roswell, Ga. 30076
 770-642-8299 (tel)
 770-642-4799 (fax)
 Project Manager: Brad Serati

Schedule Information:

Planned Construction Start:	May 2008	Planned Construction Completion:	Aug. 2008
Construction Notice To Proceed:	TBD	Forecasted Construction Completion	TBD

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$1,042,219.00	Construction Contract:	\$480,800.00
Committed:	\$569,116.00	Change Orders:	\$0.00
Percent Committed:	55%	Current Contract:	\$480,800.00
Paid to Date:	\$120,544.31	Paid To Date:	\$32,228.10
Committed Balance:	\$448,571.69	Contract Balance:	\$448,571.90
Percent Paid to Date:	21%	Percent Complete:	7%

Project Scope Narrative:

HVAC Replacement

Project Status:

This is a Design/Build project that is currently in the design phase. Design drawings are approximately 80% complete.



Project Name: Lakeside HS HVAC Renovation

Project Number: 019-731

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Lakeside High School
 3801 Briarcliff Rd.
 Atlanta, GA 30345
 678-874-6749 (tel)
 404-472-4455 (cell)
 678-874-6701 (fax)
 Principal: Wayne Chelf

Architect:

Minick Engineering, Inc.
 3585 Habersham at Northlake
 Atlanta, GA 30084
 770-491-7848 (tel)
 770-330-6793 (cell)
 770-491-7858 (fax)
 Manager: Mark Minick

General Contractor or Construction Manager:

CD Moody Construction Company
 6017 Redan Rd.
 Lithonia, GA 30058
 770-482-7778 (tel)
 404-557-2731 (cell)
 770-482-7727 (fax)
 Manager: David Rather

Schedule Information:

Planned Construction Start:	Oct 2005	Planned Construction Completion:	August 2007
Construction Notice To Proceed:	Nov 17, 2005	Forecasted Construction Completion:	Aug 6, 2007

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$4,820,683.00	Construction Contract:	\$3,882,000.00
Committed:	\$4,771,982.00	Change Orders:	\$300,767.00
Percent Committed:	99%	Current Contract:	\$4,182,767.00
Paid to Date:	\$4,521,309.61	Paid To Date:	\$3,951,178.00
Committed Balance:	\$250,672.39	Contract Balance:	\$231,589.00
Percent Paid to Date:	95%	Percent Complete:	94%

Project Scope Narrative:

A complete removal and replacement of HVAC, Ceiling and Lighting Systems.

Project Status:

Punch-out is complete. Project is in the close-out phase. Completion of close-out phase is anticipated March 2008.



SPLOST II Project Summary

February 2008

Project Name: Columbia HS Auditorium & Career Technology Additions- Phase A

Project Number: 019-736 A

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Robert D Duncan
 Office: 678 -676-1563
 Email: Bob_D_Duncan@fc.dekalb.k12.ga.us

Project Location:

Columbia High School, (527) Area 2
 2106 Columbia Drive
 Decatur, GA 30032
 678-874-0802 (tel)
 Principal: Douglas M. Sanders
 Douglas_M_Sanders@fc.dekalb.k12.ga.us

Architect:

Vincent Pope+Associates, Inc.
 1901 Montreal Road, Suite 102
 Tucker, GA 30084-5224
 770-934-0333 (tel)
 770-934-0013 (fax)
 Principal, CEO: Tony Pope
 a.pope@vincentpope.com

General Contractor or Construction Manager:

Merit Construction Company
 2400 Pleasantdale Road
 Atlanta, GA 30340
 770-448-2400 xt. 24 (tel) 770-441-9200 (fax)
 Mstaaf@merit-construction.com
 Project Manager: Mark Staaf
 Superintendent: Jerry Smith

Schedule Information:

Planned Construction Start:	See Below	Planned Construction Completion:	See Below
Construction Notice To Proceed:	April 11, 2006	Forecasted Construction Completion:	May, 2007

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$13,107,261.00	Construction Contract:	\$5,464,832.00
Committed:	\$12,570,680.00	Change Orders:	\$212,775.54
Percent Committed:	96%	Current Contract:	\$5,677,607.54
Paid to Date:	\$11,153,299.73	Paid To Date:	\$5,677,608.00
Committed Balance:	\$1,417,380.27	Contract Balance:	(\$0.46)
Percent Paid to Date:	89%	Percent Complete:	100%

Project Scope Narrative:

Project includes the 11,500 SF addition of a 502 fixed seat Auditorium to the existing high school facility along with a 20,600 SF addition/renovation Career Technology area consisting of a professional foods and health lab, instructional spaces and new administration and counseling offices.

Project Status:

Project is complete and punched out. All closeout documents have been submitted to DCSS.



Project Name: Columbia HS - HVAC, Ceiling & Lighting Replacement; Natatorium Ren. - Phase B

Project Number: 019-736 B

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Robert Duncan
 Office: 678-676-1563
 Email: Bob_D_Duncan@fc.dekalb.k12.ga.us

Project Location:

Columbia High School, (527) Area 2
 2106 Columbia Drive
 Decatur, GA 30032
 678-874-0802 (tel)
 Principal: Douglas M. Sanders
 Dougla_M_Sanders@fc.dekalb.k12.ga.us

Architect:

Vincent Pope+Associates, Inc.
 1901 Montreal Road, Suite 102
 Tucker, GA 30084-5224
 770-934-0333 (tel)
 770-934-0013 (fax)
 Principal, CEO: Tony Pope
 a.pope@vincentpope.com

General Contractor or Construction Manager:

Merit Construction Company
 2400 Pleasantdale Road
 Atlanta, GA 30340
 770-448-2400 (tel) 770-441-9200 (fax)
 Marks@merit-construction.com
 Project Manager: Mark Schilling
 Superintendent: Jerry Smith

Schedule Information:

Planned Construction Start:	July 2006	Planned Construction Completion:	See Below
Construction Notice To Proceed:	June 26, 2006	Forecasted Construction Completion:	August 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$13,107,261.00	Construction Contract:	\$4,764,109.00
Committed:	\$12,570,680.00	Change Orders:	\$107,603.00
Percent Committed:	96%	Current Contract:	\$4,871,712.00
Paid to Date:	\$11,153,299.73	Paid To Date:	\$4,202,458.00
Committed Balance:	\$1,417,380.27	Contract Balance:	\$669,254.00
Percent Paid to Date:	89%	Percent Complete:	86%

Project Scope Narrative:

Project includes the total replacement of the HVAC system, and the installation of new lighting and acoustical grid and ceiling throughout the existing facility. The Natatorium renovations will include the upgrade of the HVAC system, electrical system, pool equipment, and finishes.

Project Status:

Phase 4 is complete. Phase 5 and Phase 8D are currently under construction. Completion of Phase 5 is anticipated 3/15/2008. Completion of Phase 8D is anticipated 4/15/2008.



Project Name: Dunaire ES Renovation

Project Number: 019-753

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Dunaire Elementary School
 651 S. Indian Creek Drive
 Stone Mountain, GA 30083
 678-676-5502 (tel)
 Principal: Nancy Heitzenrate

Architect:

David Lee Associates
 2300 Henderson Mill Rd., NE
 Suite 317
 Atlanta, GA 30345
 770-938-4951 (tel)
 770-938-4954 (fax)
 Manager: Al Singleton

General Contractor or Construction Manager:

E. Escher Inc.
 1802 Macy Dr.
 Roswell, Ga. 30076
 770-642-8299 (tel)
 770-642-4799 (fax)
 Project Manager: Brad Serati

Schedule Information:

Planned Construction Start:	Nov. 2007	Planned Construction Completion:	Aug. 2008
Construction Notice To Proceed:	Nov. 15, 2007	Forecasted Construction Completion:	July 15, 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$2,282,602.00	Construction Contract:	\$1,585,025.00
Committed:	\$1,811,049.00	Change Orders:	\$0.00
Percent Committed:	79%	Current Contract:	\$1,585,025.00
Paid to Date:	\$563,907.27	Paid To Date:	\$386,660.00
Committed Balance:	\$1,247,141.73	Contract Balance:	\$1,198,365.00
Percent Paid to Date:	31%	Percent Complete:	24%

Project Scope Narrative:

HVAC, Ceiling, and Lighting Replacement

Project Status:

Phase 1 is complete. Phase 2 construction is scheduled to commence 2/18/2008.



Project Name: Avondale HS HVAC Replacement

Project Number: 019-755

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Robert Duncan
 Office: 678-676-1563
 Email: bob_d_duncan@fc.dekalb.k12.ga.us

Project Location:

Avondale High School
 1192 Claredon Road
 Avondale Estates, GA 30002
 678-874-0402 (Phone)
 678-874-0410 (Fax)
 Principal: Tashara Wilson
 tasharah_wilson@fclogin.dekalb.k12.ga.us

Architect:

Williams-Russell and Johnson, Inc.
 771 Spring Street
 Atlanta, GA 30308
 404-853-6800 (tel)
 Manager: Bhagu Ahuja

General Contractor or Construction Manager:

Shumate Mechanical LLC.
 2805 Premier Parkway
 Duluth, GA 30097
 678-584-0880 (tel)
 770-318-8138 (cell)
 678-584-1554 (fax)
 Email: gbourrjr@shumatemech.com

Schedule Information:

Planned Construction Start:	May 2007	Planned Construction Completion:	Dec. 2008
Construction Notice To Proceed:	June 12, 2007	Forecasted Construction Completion:	Sep. 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$5,277,085.00	Construction Contract:	\$3,998,500.00
Committed:	\$4,789,703.00	Change Orders:	\$0.00
Percent Committed:	91%	Current Contract:	\$3,998,500.00
Paid to Date:	\$2,927,621.24	Paid To Date:	\$2,335,650.81
Committed Balance:	\$1,862,081.76	Contract Balance:	\$1,662,849.19
Percent Paid to Date:	61%	Percent Complete:	58%

Project Scope Narrative:

HVAC, Ceiling and Lighting Replacement

Project Status:

Phase 2A is complete and was occupied for classes on 2/19/2008. Phase 2B construction began on 2/16/2008 with completion anticipated to occur 4/16/2008.



SPLOST II Project Summary

February 2008

Project Name: Redan ES Renovation

Project Number: 019-763

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Redan Elementary School
 1914 Stone Mountain-Lithonia Road
 Redan, GA 30074
 678-676-3502 (tel)
 Principal: Tawni Taylor

Architect:

Design/Build

General Contractor or Construction Manager:

E. Escher Inc.
 1802 Macy Dr.
 Roswell, Ga. 30076
 770-642-8299 (tel)
 770-642-4799 (fax)
 Project Manager: Brad Serati

Schedule Information:

Planned Construction Start: May 2008
 Construction Notice To Proceed: TBD

Planned Construction Completion: Aug. 2008
 Forecasted Construction Completion TBD

Budget and Cost Information:

Total Project:

Total Project Budget: \$566,655.00
 Committed: \$454,045.00
 Percent Committed: 80%
 Paid to Date: \$136,680.61
 Committed Balance: \$317,364.39
 Percent Paid to Date: 30%

Construction:

Construction Contract: \$760,000.00
 Change Orders: \$0.00
 Current Contract: \$760,000.00
 Paid To Date: \$44,235.00
 Contract Balance: \$715,765.00
 Percent Complete: 6%

Project Scope Narrative:

Partial HVAC Replacement

Project Status:

This is a Design/Build project that is currently in the design phase. Design drawings are approximately 80% complete.



SPLOST II Project Summary

February 2008

Project Name: Briarlake Elementary School Addition

Project Number: 019-768

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Mike Wilbourne
 Office: 678-676-1561
 Email: Michael_V_Wilbourne@fc.dekalb.k12.ga

Project Location:

Briarlake Elementary School
 3590 LaVista Road
 Decatur, GA 30033
 678-874-2502 (Phone)
 678-874-2510 (Fax)
 Principal: Dr. Ann Culbreath

Architect:

KPS Group, Inc.
 600 W. Peachtree Street, Suite 1550
 Atlanta, GA 30308
 404-879-1724 (Phone)
 Architect: Steve Purdon

General Contractor or Construction Manager:

Merit Construction Company
 2400 Pleasantdale Road
 Atlanta, GA 30340
 770-448-2400 (tel) 770-441-9200 (fax)
 mstaaf@merit-construction.com
 Project Manager: Mark Staaf
 Superintendent: Otis Smith

Schedule Information:

Planned Construction Start:	May 2007	Planned Construction Completion:	Aug. 2007
Construction Notice To Proceed:	June 5, 2007	Forecasted Construction Completion:	Dec. 2007

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$1,693,762.00	Construction Contract:	\$1,273,000.00
Committed:	\$1,568,755.00	Change Orders:	\$37,182.00
Percent Committed:	93%	Current Contract:	\$1,310,182.00
Paid to Date:	\$1,433,883.53	Paid To Date:	\$1,266,378.00
Committed Balance:	\$134,871.47	Contract Balance:	\$43,804.00
Percent Paid to Date:	91%	Percent Complete:	97%

Project Scope Narrative:

Classroom addition consisting of 4 general classrooms, and Art classroom, and a Music classroom.

Project Status:

This Project is in the close-out phase. Students are occupying the new addition.



SPLOST II Project Summary

February 2008

Project Name: Shamrock MS HVAC Renovation

Project Number: 019-772

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: Donald_Roberson@fc.dekalb.k12.ga.us

Project Location:

Shamrock Middle School
 3100 Mount Olive Drive
 Decatur, GA 30033
 678-874-7602 (tel)
 Principal: Robert Thorpe
 robert_thorpe@fc.dekalb.k12.ga.us

Architect:

Design/Build

General Contractor or Construction Manager:

MCI Enterprises, Inc.
 4779 Fulton Industrial Boulevard
 Atlanta, Ga. 30336
 404-505-1070 (tel)
 404-505-1560 (fax)

Schedule Information:

Planned Construction Start:	Aug. 2007	Planned Construction Completion:	TBD
Construction Notice To Proceed:	June 6, 2007	Forecasted Construction Completion	Aug 2008

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$5,361,818.00	Construction Contract:	\$4,188,692.00
Committed:	\$5,063,977.00	Change Orders:	\$0.00
Percent Committed:	94%	Current Contract:	\$4,188,692.00
Paid to Date:	\$1,398,613.59	Paid To Date:	\$370,992.00
Committed Balance:	\$3,665,363.41	Contract Balance:	\$3,817,700.00
Percent Paid to Date:	28%	Percent Complete:	9%

Project Scope Narrative:

A complete removal and replacement of HVAC, Ceiling and Lighting Systems.

Project Status:

Completion of Phase I is scheduled to occur 4/7/2008.



SPLOST II Project Summary
February 2008

Project Name: Henderson Middle School HVAC Renovation

Project Number: 019-773

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Henderson Middle School
 2830 Henderson Mill Rd.
 Atlanta, GA 30341
 678-874-2902 (tel)
 678-874-2910 (fax)
 Principal: Terese Allen

Architect:

Minick Engineering, Inc.
 3585 Habersham at Northlake
 Atlanta, GA 30084
 770-491-7848 (tel)
 770-330-6793 (cell)
 770-491-7858 (fax)
 Manager: Mark Minick

General Contractor or Construction Manager:

Shumate Mechanical LLC.
 2805 Premier Parkway
 Duluth, GA 30097
 678-584-0880 (tel)
 770-318-8138 (cell)
 678-584-1554 (fax)
 Email: gbourrjr@shumatemech.com

Schedule Information:

Planned Construction Start:	Feb 2006	Planned Construction Completion:	August 2007
Construction Notice To Proceed:	Mar 14, 2006	Forecasted Construction Completion:	Aug. 6, 2007

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$4,984,874.00	Construction Contract:	\$4,064,165.00
Committed:	\$4,881,957.00	Change Orders:	\$159,627.00
Percent Committed:	98%	Current Contract:	\$4,223,792.00
Paid to Date:	\$4,480,621.01	Paid To Date:	\$3,930,316.25
Committed Balance:	\$401,335.99	Contract Balance:	\$293,475.75
Percent Paid to Date:	92%	Percent Complete:	93%

Project Scope Narrative:

A complete removal and replacement of HVAC, Ceiling and Lighting Systems.

Project Status:

Punch-out is complete. Project is in the close-out phase. Completion of close-out phase is anticipated March 2008.



COPs Project Summary

February 2008

Project Name: New Dunwoody/Chamblee Area Elementary School

Project Number: 413-180

School System Representative:

SPLOST Transitional Team
 1780 Montreal Raod
 Tucker, GA 30084
 Tel: 678-676-1345
 Project Manager: Barry Booth
 Office: 678-676-1458
 Email: Barry_A_Booth@fc.dekalb.k12.ga.us

Project Location:

Womack Rd
 Dunwoody, GA

Architect:

Richard + Wittschiebe Architects, Inc.
 15 Simpson Street
 Atlanta, GA 30308
 Manager: Bill Polk
 tel: 404-688-2200
 fax: 404-688-2400

General Contractor or Construction Manager:

TBD

Schedule Information:

Planned Construction Start:	Jul. 2007	Planned Construction Completion:	Oct. 2008
Construction Notice To Proceed:	TBD	Forecasted Construction Completion:	Aug. 2009

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$18,240,000.00	Construction Contract:	\$0.00
Committed:	\$750,000.00	Change Orders:	\$0.00
Percent Committed:	4%	Current Contract:	\$0.00
Paid to Date:	\$617,644.85	Paid To Date:	\$0.00
Budget Balance:	\$132,355.15	Contract Balance:	\$0.00
Percent Paid to Date:	82%	Percent Complete:	0%

Project Scope Narrative:

Construction of a 108,000 sf new elementary school (Pre-K - 5th grades) with a program of 60 instructional units, Media Center, Visual Arts, Music/Chorus, Gymnasium, Cafetorium, and Lobby

Project Status:

Permit drawings were received on January 18, 2008. An RFP for CM/GC at Risk Contractor Services was issued on January 17, 2008. An mandatory Pre-proposal Conference was held on January 31, 2008. Pre-proposals are due March 4, 2008. DOE Check Set Submittals will be delivered the week of February 25, 2008.



COPs Project Summary

February 2008

Project Name: New Evans Mill Elementary School

Project Number: 413-186

School System Representative:

SPLOST Transitional
 Team
 1780 Montreal Raod
 Tucker, GA 30084
 Tel: 678-676-1345
 Project Manager: Kevin Knight
 Office: 678 676-1460
 Email: Kevin_L_Knight@fc.dekalb.k12.ga.us

Project Location:

4603 Evans Mill Road
 Lithonia GA 30038

Architect:

CDH Partners, Inc.
 675 Tower Road
 Marietta, GA 30060
 tel: 770-423-0016
 fax: 770-424-0260

General Contractor or Construction Manager:

C.D. Moody Construction Company
 6017 Redan Road
 Lithonia, GA 30058
 tel: 770-482-7778
 fax: 770-482-7727

Schedule Information:

Planned Construction Start:	April 11, 2006	Planned Construction Completion:	July 15, 2007
Construction Notice To Proceed:	April 11, 2006	Forecasted Construction Completion	July 13, 2007

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$15,499,000.00	Construction Contract:	\$13,500,000.00
Committed:	\$15,386,701.85	Change Orders:	\$50,695.00
Percent Committed:	99%	Current Contract:	\$13,550,695.00
Paid to Date:	\$15,316,194.85	Paid To Date:	\$13,942,187.40
Budget Balance:	\$70,507.00	Contract Balance:	(\$391,492.40)
Percent Paid to Date:	100%	Percent Complete:	103%

Project Scope Narrative:

Construction of a new, two story, 108,000 square foot elementary school. The project is funded from the DeKalb County School's COPs Program.

Project Status:

Project is in close-out phase.



COPs Project Summary

February 2008

Project Name: New Rock Chapel Elementary School

Project Number: 413-345

School System Representative:

SPLOST Transitional
 Team
 1780 Montreal Raod
 Tucker, GA 30084
 Tel: 678-676-1345
 Project Manager: Kevin Knight
 Office: 678-676-1460
 Email: Kevin_L_Knight@fc.dekalb.k12.ga.us

Project Location:

1321 South Deshon Road
 Lithonia, GA 30058

Architect:

CDH Partners, Inc.
 675 Tower Road
 Marietta, GA 30060
 tel: 770-423-0016
 fax: 770-424-0260

General Contractor or Construction Manager:

Nix-Fowler Constructor, Inc.
 1875 Mitchell Road, Suite B
 Mableton, GA 30126
 tel: 404-691-2414
 fax: 404-699-2146

Schedule Information:

Planned Construction Start:	June 1, 2006	Planned Construction Completion:	July 15, 2007
Construction Notice To Proceed:	Feb. 21, 2006	Forecasted Construction Completion	July 13, 2007

Budget and Cost Information:

<u>Total Project:</u>		<u>Construction:</u>	
Total Project Budget:	\$15,499,000.00	Construction Contract:	\$14,050,000.00
Committed:	\$15,344,641.31	Change Orders:	\$136,503.23
Percent Committed:	99%	Current Contract:	\$14,186,503.23
Paid to Date:	\$15,278,655.44	Paid To Date:	\$14,130,877.36
Budget Balance:	\$65,985.87	Contract Balance:	\$55,625.87
Percent Paid to Date:	100%	Percent Complete:	100%

Project Scope Narrative:

This is a Design/Builder contract scope of work includes the construction of 102,000 sf new elementary school (Pre-K - 5th grades) on 10 acres with a program of 58 instructional units (52 Classrooms, Media Center, Visual Arts, Music/Chorus, Gymnasium, Cafetorium and Two story lobby.

Project Status:

Project is in close-out phase.

